

To: The Honorable Pat Dowell

Chairman, Committee on the Budget and Government Operations

From: Thomas Carney

Acting Commissioner, Department of Transportation

CC: Tiffany Sostrin

Mayor's Office of Intergovernmental Affairs

Date: November 8, 2019

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 84-01 Vacancies Carried Forward

The below information is in response to a question posed at our department's hearing on November 5, 2019 to discuss the proposed 2020 budget.

Alderman Reilly asked for CDOT to provide the number of funded vacancies being carried forward in 2020.

There are 149 vacancies being carried forward in 2020.



To: The Honorable Pat Dowell

Chairman, Committee on the Budget and Government Operations

From: Thomas Carney

Acting Commissioner, Department of Transportation

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Mayor's Office of Intergovernmental Affairs

Date: November 8, 2019

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 84-02 Vacancies Eliminated

The attached information is in response to a question posed at our department's hearing on November 5, 2019 to discuss the proposed 2020 budget.

Alderman Reilly asked CDOT for the number of vacancies and the titles of the vacancies that are being eliminated in the 2020 budget.

There are 25 vacancies being eliminated. See attached list for the titles.

Vacancies Eliminated from Budget for CDOT - 2020

Fund	Org	Section	Division	Title	Quantity	Annual salary
100	2105	3207	Commissioner's Office	Deputy Commissioner	1	\$124,056
100	2105	3207	Commissioner's Office	Director of Information Services	1	\$113,016
100	2105	3201	Commissioner's Office	Sr. Automotive Equipment Analyst	1	\$70,140
100	2115	4213	Administration	Administrative Assistant II	1	\$42,960
300	2125		Engineering	Engineering Technician VI	1	\$68,352
300	2125	3222	Engineering	Lineman 8,320 Hrs	4	\$431,808
100	2130	3130	Traffic Safety	Traffic Engineer IV	1	\$82,236
100	2140	3140	Sign Management	Clerk IV	1	\$42,960
310	2150	4278	Electrical Operations	Motor Truck Drivers	2	\$155,792
100	2150	4270	Electrical Operations	General Superintendent	1	\$113,376
100	2150	4285	Electrical Operations	Project Coordinator	1	\$58,968
300	2155	3280	In-House Construction	Bridge and Structural Iron Workers 8,320 Hrs	4	\$406,268
100	2155	4262	In-House Construction	Motor Truck Drivers	1	\$77,892
100	2155	4262	In-House Construction	Foreman of Carpenters	1	\$103,687
300	2155	3280	In-House Construction	Motor Truck Drivers	1	\$77,892
300	2155	4266	In-House Construction	Asphalt Laborers	2	\$177,716
310	2155	4268	In-House Construction	Foreman of Painter 2,080 Hrs	1	\$108,929

25 \$2,256,048



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Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 84-03 Non-Union Salary Increases

The below information is in response to a question posed at our department's hearing on November 5, 2019 to discuss the proposed 2020 budget.

Alderman Reilly asked CDOT to provide the number of non-union employees proposed to receive salary increases in the 2020 budget.

There are five proposed non-union salary increases in the 2020 budget.



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Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 84-04 Outsourced Services

The below information is in response to a question posed at our department's hearing on November 5, 2019 to discuss the proposed 2020 budget.

Alderman Reilly asked for a description of outsourced services projected in 2020.

At this time, CDOT does not intend to outsource any new services in 2020.



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Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 84-05 Zero Based Budgeting

The below information is in response to a question posed at our department's hearing on November 5, 2019 to discuss the proposed 2020 budget.

Alderman Reilly asked for savings and efficiencies by utilizing the zero based budgeting system.

For 2020, CDOT took a deep dive into every line item to ensure that our request was part of our core mission. We looked at past expenditures and contract cost and were able to reduce budgets in several areas. We eliminated 25 positions for a savings of \$2.2M and we were able to reduce our non-personnel request for:

- Interns (account 0039 eliminated \$15,000)
- Vision Zero (account 0140 cut \$15,000)
- Outside graphics (account 0150 -cut \$3,050)
- Promotions (account 0153 –cut \$2,000)
- IDOCS rental fee for Project Development (account 0157 cut \$13,200)
- Maintenance of Equipment (account 0162 –cut \$112,798)
 - o Camera's \$68K
 - \$64K on various repair and maintenance of equipment accounts that were not being expended from
- Books and Related Materials (account 0348 cut \$1,200)
- Office Supplies (account 0350 cut \$3,150)



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Mayor's Office of Legislative Counsel and Government Affairs

Date: November 8, 2019

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 84-06 Vaulted Sidewalk Permits and Citations

The below information is in response to a question posed at our department's hearing on November 5, 2019 to discuss the proposed 2020 budget.

Alderman Reilly asked for an itemized list of vaulted sidewalk permits in City of Chicago and list of the non-compliant vaulted sidewalk citations issued in 2017, 2018 and 2019 YTD. Provide the same lists for addresses/sidewalks located in the 42nd Ward.

CDOT has reached out to BACP to let them know you are interested in this information and we defer to BACP on the response to this inquiry.



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Mayor's Office of Intergovernmental Affairs

Date: November 8, 2019

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 84-07 Vault Repairs

The attached information is in response to questions posed at our department's hearing on November 5, 2019 to discuss the proposed 2020 budget.

Alderman Reilly asked for information regarding the number of vaults repaired in the 42nd Ward and citywide for 2018 and 2019 YTD.

Please see attached reports with information on the number of vaults repaired for the 42nd Ward and citywide for 2018 and 2019 YTD.

2018	VARD	4-07 Citywide Vault Repairs 2019	VARD
2040-44 N MILWAUKEE	1	804-06 N PAULINA	1
2300 W CHICAGO	1 1	742 N WELLS	2
1400 N CLEAVER	2	4654-58 S EVANS	4
4300-06 S FORRESTVILLE	3	1720 S DESPLAINES	11
1715-23 S RUBLE	11	2902 S EMERALD	11
3414 S WOOD	11	3519 S DAMEN	11
1308-14 W 31ST	11	3511 S THROOP	11
2632 S UNION	11	1603 V 66TH ST	15
2915 S KEELEY	11	7901-05 S HALSTED	17
1720 S DESPLAINES	11	7152-58 S VINNCENNES	17
2911 S FARRELL	11	3958 W FIFTH AVE	24
4900 S THROOP	20	2337 W 21ST ST	25
2319 W 19TH ST	25	812-14 W 19TH ST	25
1523 W 18TH PL	25	2321 W21ST	25
2344 W 21ST ST	25	2149-51 W CULLERTON	25
2337 W 21ST ST	25	2225-29 W 21ST PL	25
1742-44 W CULLERTON	25	2210 W 18TH PL	25
521-525 W 28TH ST	25	2346 W 21ST PL	25
2006 S THROOP	25	2219 W 21ST ST	25
2308 W 18TH PL	25	1901-03 S MAY	25
2237 W 18TH PL	25	2312 W 25TH	25
2342 W 18TH ST	25	2446-58 S OAKLEY	25
2223-25 W CULLERTON	25	559 N DAMEN	27
2309-11 W 19TH ST	25	1114-16 V MONORE	27
2021 s ruble	25	2857 W BELMONT	32
2239 S WOOD	25	2370 N ELSTON	32
1849 S ALLPORT	25	1518 W BARRY	32
1810 S ALLPORT	25	4348 N ELSTON	39
2328 W 19TH ST	25	601 N ORLEANS	42
2252 W 18TH PL	25	38-42 E BENTON PL	42
2219 W 21ST ST	25	30-34 E ADAMS	42
1155-57 N MOZART	26	560 V FULLERTON PKVY	43
712 N ADA	27	TOTAL 32	
4316 W MADISON	28		
2023 V MCCLEAN	32		
4357 N MONTICELLO	35		
724-28 N SEDGWICK	42		
730 N SEDGWICK	42		
401-03 W SUPERIOR	42		
738 N WELLS	42		
233 V VALTON	42		
829 W GRACE	44		
TOTAL 42			

CDOT Response #8	4-07 - 42nd Ward Vault Repairs
Address	Status
601 N ORLEANS ST	Completed 2018
610 N ORLEANS ST	Completed 2018
620 N ORLEANS ST	Completed 2018
714 N WELLS ST	Completed 2018
738 N WELLS ST	Completed 2018
742 N WELLS ST	Completed 2018
600 N KINGSBURY ST	Completed 2018
30 E ADAMS ST	Completed 2019
32 E ADAMS ST	Completed 2019
34 E ADAMS ST	Completed 2019
38 E BENTON PL	Completed 2019
40 E BENTON PL	Completed 2019
42 E BENTON PL	Completed 2019
500 N ORLEANS ST	Completed 2019
502 N ORLEANS ST	Completed 2019
504 N ORLEANS ST	Completed 2019
506 N ORLEANS ST	Completed 2019
508 N ORLEANS ST	Completed 2019
401 W SUPERIOR ST	Completed 2019
403 W SUPERIOR ST	Completed 2019
870-872 N STATE ST	In Progress
342 W ILLINOIS ST	To be completed 2020
344 W ILLINOIS ST	To be completed 2020
346 W ILLINOIS ST	To be completed 2020
348 W ILLINOIS ST	To be completed 2020

610 N ORLEANS ST	Completed 2018		
620 N ORLEANS ST	Completed 2018		
714 N WELLS ST	Completed 2018		
738 N WELLS ST	Completed 2018		
742 N WELLS ST	Completed 2018		
600 N KINGSBURY ST	Completed 2018		
30 E ADAMS ST	Completed 2019		
32 E ADAMS ST	Completed 2019		
34 E ADAMS ST	Completed 2019		
38 E BENTON PL	Completed 2019		
40 E BENTON PL	Completed 2019		
42 E BENTON PL	Completed 2019		
500 N ORLEANS ST	Completed 2019		
502 N ORLEANS ST	Completed 2019		
504 N ORLEANS ST	Completed 2019		
506 N ORLEANS ST	Completed 2019		
508 N ORLEANS ST	Completed 2019		
401 W SUPERIOR ST	Completed 2019		
403 W SUPERIOR ST	Completed 2019		
870-872 N STATE ST	In Progress		
342 W ILLINOIS ST	To be completed 2020		
344 W ILLINOIS ST	To be completed 2020		
346 W ILLINOIS ST	To be completed 2020		
348 W ILLINOIS ST	To be completed 2020		
350 W ILLINOIS ST	To be completed 2020		
352 W ILLINOIS ST	To be completed 2020		
360 W ILLINOIS ST	To be completed 2020		
420 N STATE ST	To be completed 2020		
433 N STATE ST	To be completed 2020		
444 N STATE ST	To be completed 2020		
448 N STATE ST	To be completed 2020		
451 N STATE ST	To be completed 2020		
78 E ADAMS ST	To be Reviewed for Future years programs		
99 E ADAMS ST	To be Reviewed for Future years programs		
318 W ADAMS ST	To be Reviewed for Future years programs		
558 W ADAMS ST	To be Reviewed for Future years programs		
600 W ADAMS ST	To be Reviewed for Future years programs		
212 N CANAL ST	To be Reviewed for Future years programs		
100 E CHESTNUT ST	To be Reviewed for Future years programs		

365 W CHICAGO AVE	To be Reviewed for Future years programs
644 N CLARK ST	To be Reviewed for Future years programs
118 S CLINTON ST	To be Reviewed for Future years programs
212 N CLINTON ST	To be Reviewed for Future years programs
214 N CLINTON ST	To be Reviewed for Future years programs
216 N CLINTON ST	To be Reviewed for Future years programs
218 N CLINTON ST	To be Reviewed for Future years programs
220 N CLINTON ST	To be Reviewed for Future years programs
222 N CLINTON ST	To be Reviewed for Future years programs
224 N CLINTON ST	To be Reviewed for Future years programs
228 N CLINTON ST	To be Reviewed for Future years programs
266 N CLINTON ST	To be Reviewed for Future years programs
515 N DEARBORN ST	To be Reviewed for Future years programs
324 S DESPLAINES ST	To be Reviewed for Future years programs
367 W ERIE ST	To be Reviewed for Future years programs
160 N FRANKLIN ST	To be Reviewed for Future years programs
162 N FRANKLIN ST	To be Reviewed for Future years programs
719 N FRANKLIN ST	To be Reviewed for Future years programs
541 W FULTON ST	To be Reviewed for Future years programs
543 W FULTON ST	To be Reviewed for Future years programs
545 W FULTON ST	To be Reviewed for Future years programs
547 W FULTON ST	To be Reviewed for Future years programs
628 W FULTON ST	To be Reviewed for Future years programs
30 E GRAND AVE	To be Reviewed for Future years programs
100 W GRAND AVE	To be Reviewed for Future years programs
300 W GRAND AVE	To be Reviewed for Future years programs
799 W GRAND AVE	To be Reviewed for Future years programs
6 W HUBBARD ST	To be Reviewed for Future years programs
9 W HUBBARD ST	To be Reviewed for Future years programs
11 E HUBBARD ST	To be Reviewed for Future years programs
11 W HUBBARD ST	To be Reviewed for Future years programs
70 W HUBBARD ST	To be Reviewed for Future years programs
200 W HUBBARD ST	To be Reviewed for Future years programs
225 W HUBBARD ST	To be Reviewed for Future years programs
16 W JACKSON BLVD	To be Reviewed for Future years programs
200 W JACKSON BLVD	To be Reviewed for Future years programs
216 W JACKSON BLVD	To be Reviewed for Future years programs
602 W JACKSON BLVD	To be Reviewed for Future years programs
604 W JACKSON BLVD	To be Reviewed for Future years programs
606 W JACKSON BLVD	To be Reviewed for Future years programs
608 W JACKSON BLVD	To be Reviewed for Future years programs

123 N JEFFERSON ST	To be Reviewed for Future years programs
130 S JEFFERSON ST	To be Reviewed for Future years programs
222 S JEFFERSON ST	To be Reviewed for Future years programs
320 N JEFFERSON ST	To be Reviewed for Future years programs
210 W KINZIE ST	To be Reviewed for Future years programs
230 S LA SALLE ST	To be Reviewed for Future years programs
676 N LA SALLE DR	To be Reviewed for Future years programs
182 W LAKE ST	To be Reviewed for Future years programs
70 W MADISON ST	To be Reviewed for Future years programs
500 W MADISON ST	To be Reviewed for Future years programs
575 W MADISON ST	To be Reviewed for Future years programs
250 S MICHIGAN AVE	To be Reviewed for Future years programs
333 N MICHIGAN AVE	To be Reviewed for Future years programs
71 W MONROE ST	To be Reviewed for Future years programs
73 W MONROE ST	To be Reviewed for Future years programs
90 E MONROE ST	To be Reviewed for Future years programs
232 E OHIO ST	To be Reviewed for Future years programs
319 W ONTARIO ST	To be Reviewed for Future years programs
321 W ONTARIO ST	To be Reviewed for Future years programs
66 E RANDOLPH ST	To be Reviewed for Future years programs
160 W RANDOLPH ST	To be Reviewed for Future years programs
615 W RANDOLPH ST	To be Reviewed for Future years programs
175 N STATE ST	To be Reviewed for Future years programs
175 S STATE ST	To be Reviewed for Future years programs
560 W VAN BUREN ST	To be Reviewed for Future years programs
199 W WASHINGTON ST	To be Reviewed for Future years programs
188 N WELLS ST	To be Reviewed for Future years programs
400 N WELLS ST	To be Reviewed for Future years programs
612 N WELLS ST	To be Reviewed for Future years programs



To: The Honorable Pat Dowell

Chairman, Committee on the Budget and Government Operations

From: Thomas Carney

Acting Commissioner, Department of Transportation

CC: Tiffany Sostrin

Mayor's Office of Intergovernmental Affairs

Date: November 8, 2019

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 84-08 Fines for Vaulted Sidewalk Citations

The below information is in response to a question posed at our department's hearing on November 5, 2019 to discuss the proposed 2020 budget.

Alderman Reilly asked for the total number of fines issued for vaulted sidewalk citations in 2017, 2018 and 2019 YTD.

1. Total number of fines issued for vaulted sidewalk citations in 2017, 2018 and 2019 YTD.

Violation C	2017	2018	2019	TOTAL	
10-28-530	Structural safety.	3	2	3	8
10-28-540	Care of sidewalks.	5	15	7	27
10-28-575	Vault space.	1	1	0	2
		9	18	10	37

2. Total value of fines issued for vaulted sidewalk citations in 2017, 2018 and 2019 YTD.

Violation Code		2017	2018	2019	TOTAL
10-28-530	Structural safety.	\$ 100.00	\$ -	\$ -	\$ 100.00
10-28-540	Care of sidewalks.	\$ 50.00	\$ 650.00	\$1,250.00	\$1,950.00
10-28-575	Vault space.	\$ -	\$ -		\$ -
		\$ 150.00	\$ 650.00	\$1,250.00	\$2,050.00



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Mayor's Office of Intergovernmental Affairs

Date: November 8, 2019

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 84-09 Outstanding Debt

The below information is in response to a question posed at our department's hearing on November 5, 2019 to discuss the proposed 2020 budget.

Alderman Reilly asked CDOT to provide the amount of outstanding debt owed toward loading zones, standing zones and driveway permits.

The data is from NSR (via Business Objects), not FMPS. While FMPS is more reliable for collections, it does not break out private benefit signs or driveways by types or provide outstanding debt figures. In addition, the driveway data measures debt for "active" driveways that have a "completed" application (e.g., excluding driveways with waivers, disputed ownership, etc.).

<u>Note</u>: outstanding debt listed in the table does not mean the debt is collectable. For example, a sign permit issued ten years ago may have changed ownership several times. While the current owner may be paying the annual fee since they took ownership, they are not responsible for outstanding permit fees associated with the previous owners. Collecting debt can be difficult as debtors may have gone out of business or settled for an amount less than the total owed. Similarly, suspended, transferred, closed, and disputed accounts may all have uncollectable debt that inflates the totals below.

Permit Type	Total R	emaining Due as of 11/7/19
15 min Loading zone-use flashing lights-Limited time Tow Zone	\$	262,917.00
15min Standing Zone Use Flashing Lights Limited Time	\$	882,290.01
15min Standing Zone Use Flashing Lights Tow Zone	\$	810,228.43
30 min Loading zone use flashing lights-limited time	\$	44,460.00
30min Standing Zone Use Flashing Lights Limited Time	\$	210,374.00
30min Standing Zone Use Flashing Lights Tow Zone	\$	288,142.00
Driveway - No Parking Anytime	\$	231,022.50
Handicap Parking Loading Zone	\$	5,710.00
Handicap Parking Loading Zone - Tow Zone	\$	2,320.00
No Parking - Valet Loading - Tow Zone	\$	2,520.00
No Parking Anytime	\$	302,585.84
No Parking Anytime -Tow Zone	\$	218,930.00
No Parking Loading Zone	\$	1,432,103.13
No Parking Loading Zone - Limited Time	\$	690,704.26
No Parking Loading Zone - Limited Time - Tow Zone	\$	445,258.00
No Parking Loading Zone - Specific Hours	\$	451,622.00
No Parking Loading Zone - Specific Hours - Tow Zone	\$	887,508.50
No Parking Loading Zone - Tow Zone	\$	248,420.00
BOI Commercial Driveways	\$	16,187,282.28
	\$	23,604,397.95



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Mayor's Office of Intergovernmental Affairs

Date: November 8, 2019

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 84-10 Dumpster Permits Issued

The below information is in response to a question posed at our department's hearing on November 5, 2019 to discuss the proposed 2020 budget.

Alderman Reilly asked CDOT to provide the number of dumpster permits issued in 2018 and 2019 YTD. We were also asked to provide the same list for roll-off construction dumpster boxes for 2018 and 2019 YTD.

CDOT considers "dumpster permits" and "roll off construction dumpster boxes" to be the same. To determine issued dumpster permits, CDOT used Open Data Portal data and removed records with a status of "canceled," "denied," and "incomplete application." In 2018, CDOT permitted approximately 22,600 dumpster locations. YTD 2019, CDOT permitted approximately 17,500 dumpster locations.



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Mayor's Office of Intergovernmental Affairs

Date: November 8, 2019

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 84-11 Non-Profit Grants

The below information is in response to a question posed at our department's hearing on November 5, 2019 to discuss the proposed 2020 budget.

Alderman Reilly asked for a list of all non-profit organizations supported by grant awards through CDOT with the name of the organization and the total funding amount for 2018 and 2019 YTD.

Organization	2018	2019 YTD	
Active Transportation Alliance	\$167,899	\$181,040	
CALSTART	\$117,482	\$85,264	



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Mayor's Office of Intergovernmental Affairs

Date: November 12, 2019

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 84-12 Deteriorating Subway Grates

The below information is in response to a question posed at our department's hearing on November 5, 2019 to discuss the proposed 2020 budget.

Alderman Reilly asked for CDOT to provide an update on deteriorating subway grates on State Street vault repairs.

Work has begun on repairs to the vaulted sidewalk adjacent to 870 and 872 North State Street. Prior to starting, extensive coordination took place with CTA and affected property owners. Concrete is expected to be poured on Thursday, November 14, 2019 if weather permits, and work should be completed by Friday, November 15, 2019 weather permitting.



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Mayor's Office of Intergovernmental Affairs

Date: November 8, 2019

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 84-13 Special Vehicle Parking Permits

The below information is in response to a question posed at our department's hearing on November 5, 2019 to discuss the proposed 2020 budget.

Alderman Reilly asked for data for service-type vehicles (including construction vehicles) that are required to have special parking permits for 2017 – 2019 YTD (rates vary depending upon location - \$25 daily, \$100 monthly, \$100 and \$500 annual in the Central Business District).

CDOT permits "service-type vehicles" as an Occupy permit, with a work type description of "Work Vehicles, Temporary Driveways, Barricades, Operating Equipment." To determine issued "service-type vehicle" permits, CDOT used Open Data Portal data and removed records with a status of "canceled," "denied," and "incomplete application." Of note, the data in the Data Portal does not distinguish between permits issued for "work vehicle," and those issued for "barricades," temporary driveways," or "operating equipment." Since 2017, 1 CDOT has issued the following "Work Vehicles, Temporary Driveways, Barricades, Operating Equipment" permits.

- a. 2017 = 9,881 permits (for work at 15,256 locations)
- b. 2018 = 10,250 permits (for work at 14,351 locations)
- c. 2019 YTD = 12,100 permits (for work at 17,801 locations)

¹One permit may have more than one location associated with it.



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Date: November 8, 2019

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 84-14 Revenue for Service Vehicle Parking Permits

The below information is in response to a question posed at our department's hearing on November 5, 2019 to discuss the proposed 2020 budget.

Alderman Reilly asked for CDOT to provide the revenue generated by the sale of these Service Vehicle Parking Permits (including, but not limited to, construction vehicles) in 2017, 2018 and 2019 YTD.

Per FMPS, caps code AN13, "parking of vehicles all" shows the following revenue:

a. 2017 \$614,456.47 b. 2018 \$629,871.24 c. 2019 YTD \$485,185.00



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Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 84-15 Dumpster Placements

The below information is in response to a question posed at our department's hearing on November 5, 2019 to discuss the proposed 2020 budget.

Alderman Reilly asked for dumpster placement (curb, alley, curb lane, sidewalk) information on construction dumpster permits that range between \$50 and \$400 and depending upon the type of construction dumpster and whether it is in the Central Business District.

Since January 1, 2017, CDOT has issued 64,983 Dumpster permits, resulting in 67,523 dumpster units being placed on the streets.¹ Of those:

- a. Year-by-Year Units
 - i. 2017 = 26,010
 - ii. 2018 = 22,742
 - iii. 2019 (YTD) = 18,771
- b. CBD (total)
 - i. 66,009, or 98.0%, units were listed as outside the CBD
 - ii. 1,514, or .02%, units were listed inside the CBD
- c. Class (total)

i. Class A = 67,393, or 99.8%, units were listed as class A

ii. Class B = 130, or .2%, units were listed as class B

¹One permit may have more than one dumpster unit associated with it.

- d. CBD & Class (total)
 - i. 65,882, or 97.6%, units were listed as class A and outside the CBD
 - ii. 127, or 0.2%, units were listed as class B and outside the CBD
 - iii. 1,511, or 2.2%, units were listed as class A and inside the CBD
 - iv. 3, or 0.004%, units were listed as class B and inside the CBD.



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ID#: 84-16 Revenue for Dumpster Fees

The below information is in response to a question posed at our department's hearing on November 5, 2019 to discuss the proposed 2020 budget.

Alderman Reilly asked for CDOT to provide the annual revenue generated by the Construction Dumpster Fees for "Class A" and "Class B" dumpsters and whether revenue is separated between "Within the Central Business District" and "Outside the Central Business District" for 2017, 2018 and 2019 YTD.

FMPS does not break out dumpster revenue by class or CBD placement. Instead, it lumps dumpster revenue under caps code AN08. Revenue for that caps code for 2017 - 2019 is:

a. 2017 \$1,162,199.59
b. 2018 \$1,754,163.72
c. 2019 YTD \$1,287,896.50



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ID#: 84-17 Revenue for Barricade Permits

The below information is in response to a question posed at our department's hearing on November 5, 2019 to discuss the proposed 2020 budget.

Alderman Reilly asked how much revenue was generated by barricade permits in 2018 and 2019 YTD.

FMPS collects barricade revenue under caps code AN05. Revenue for that caps code is:

a. 2018 \$6,503,078.97

b. 2019 YTD \$4,948,158.50



To: The Honorable Pat Dowell

Chairman, Committee on the Budget and Government Operations

From: Thomas Carney

Acting Commissioner, Department of Transportation

CC: Tiffany Sostrin

Mayor's Office of Intergovernmental Affairs

Date: November 12, 2019

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 84-18 Sidewalk Repair Program

The below information is in response to a question posed at our department's hearing on Tuesday, November 5, 2019 to discuss the proposed 2020 budget.

Alderman Tunney asked for average response time for the Sidewalk Repair Program (i.e. Trip hazards).

The 311 system identifies trip hazards in type code "Sidewalk Repair Program". In 2019, CDOT's In-House Construction closed <u>1054</u> sidewalk repair program work orders from January 1, 2019 through November 5, 2019. The average response time from created to closed sidewalk repair work order was 215 days.



To: The Honorable Pat Dowell

Chairman, Committee on the Budget and Government Operations

From: Thomas Carney

Acting Commissioner, Department of Transportation

CC: Tiffany Sostrin

Mayor's Office of Intergovernmental Affairs

Date: November 8, 2019

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 84-19 Ad Benches

The below information is in response to a question posed at our department's hearing on November 5, 2019 to discuss the proposed 2020 budget.

Alderman Waguespack asked for the status of the Wright ad bench contract, including information on when it expires and the charge for a bench.

The ad bench contract was awarded to Wright Advertising Company. The contract expired July 6, 2005.

Ad benches were included in the municipal marketing RFI in 2017 as an asset available for marketing. No one responded or expressed interest in the marketing of the benches. There are no specifics as to why.

Wright Advertising Company pays the City of Chicago \$8.79 per unit, per month.

There are two types of ad benches; cement and metal.



To: The Honorable Pat Dowell

Chairman, Committee on the Budget and Government Operations

From: Thomas Carney

Acting Commissioner, Department of Transportation

CC: Tiffany Sostrin

Mayor's Office of Intergovernmental Affairs

Date: November 12, 2019

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 84-20 Survey Cost – C*NECT

The below and attached information is in response to questions posed at our department's hearing on November 5, 2019 to discuss the proposed 2020 budget.

Alderman King asked for: (1) the total dollar amount for survey work on the C*NECT contract, (2) what was the initial bid vs final cost for construction contracts and (3) the M/WBE numbers for construction bids and RFQ/RFP's for the past five years and (4) were there any waivers.

Listed below is the total dollar amount for survey work on the C*NECT contract. Please note that the C*NECT contract was not awarded until April 2017, therefore, we only have survey cost for 3 years (May 7, 2017- September 30, 2019).

2019 Survey Cost January 1– September 30, 2019

Survey - SCSP and 311	\$455,402.12	
Survey	\$676,818.43	
Survey – Drainage	\$396,745.52	

Total \$1,528,966.07

2018 Survey Cost January 1 – December 31, 2018

Survey - SCSP and 311	\$ 336,932.68
Survey	\$1,148,002.44
Survey – Drainage	\$ 516,504.69

Total

\$2,001,439.81

2017 Survey Cost May 7 – December 31, 2017

Survey - SCSP and 311	\$103,861.61
Survey	\$787,693.47
Survey – Drainage	\$258,748.11

Total

\$1,150,303.19

- 1. Attached, please find the initial bid amount vs final cost for construction contracts.
- 2. The M/WBE numbers for the period January 1, 2017 thru August 31, 2019 are listed below:

2019	Ethnicity	Amount	Percentage
	WBE	\$7,799,073	4.79%
	Asian American MBE	\$10,934,487	6.72%
	African American MBE	\$21,287,665	13.09%
	Hispanic MBE	\$8,927,701	5.49%
	Total MBE/WBE	\$48,948,928	30.11%
	TOTAL SPEND	\$162,549,562	

2018	Ethnicity	Amount	Percentage
	WBE	\$9,779,422	4.00%
	Asian American MBE	\$16,542,946	7.19%
	African American MBE	\$28,585,830	12.4%
	Hispanic MBE	\$21,748,709	9.45%
	Total MBE/WBE	\$76,656,907	33.30%
	TOTAL SPEND	\$230,192,658	

2017	Ethnicity	Amount	Percentage
	WBE	\$10,491,551	5.00%

Asian American MBE	\$12,459,305	5.79%
African American MBE	\$11,163,659	5.18%
Hispanic MBE	\$43,457,148	20.18%
Total MBE/WBE	\$77,571,663	63.22%
TOTAL SPEND	\$215,321,035	

3. There were no waivers given.

Information for #1:

32919 32917 24672 29642 32918 32921	B-8-116 Arterial Street Resurfacing Project No. 67 - North Area Procurement and Installation of Bicycle Parking Fixtures - Various Locations Balmoral Ave. extension to Bessie Coleman Drive	BIGANE PAVING COMPANY BIGANE PAVING COMPANY GA PAVING LLC FENCE MASTERS, INC ACURA INC	\$ 7,249,652.40 \$ 5,128,516.00 \$ 7,276,205.75 \$ 800,000.00	7,582,681.77 5,078,511.19 6,639,467.04	333,029.37 (50,004.81) (636,738.71)	6/2/2017 9/5/2017 9/6/2017
32919 32917 24672 29642 32918 32921	Arterial Street Resurfacing Project No. 68 - Central Area B-8-116 Arterial Street Resurfacing Project No. 67 - North Area Procurement and Installation of Bicycle Parking Fixtures - Various Locations Balmoral Ave. extension to Bessie Coleman Drive	BIGANE PAVING COMPANY GA PAVING LLC FENCE MASTERS, INC	\$ 5,128,516.00 \$ 7,276,205.75	6,639,467.04		
24672 29642 32918 32921	North Area Procurement and Installation of Bicycle Parking Fixtures - Various Locations Balmoral Ave. extension to Bessie Coleman Drive	FENCE MASTERS, INC			(636,738.71)	9/6/2017
24672 29642 32918 32921	Procurement and Installation of Bicycle Parking Fixtures - Various Locations Balmoral Ave. extension to Bessie Coleman Drive	FENCE MASTERS, INC			(636,738.71)	9/6/2017
29642 32918 32921	- Various Locations Balmoral Ave. extension to Bessie Coleman Drive	-	\$ 800,000.00			
29642 32918 32921	Balmoral Ave. extension to Bessie Coleman Drive	-	♦ 000,000.00	I 000 400 NNI	82,496.00	10/26/2017
32918 32921		ACOI IA II VC	\$17,870,408.03	882,496.00 19,160,765.53		12/19/2017
32921	Arterial Street Resurfacing Project No. 68 - Central Area		¥11,010,400.03	10,100,100.00	1,230,331.30	1211312011
		BIGANE PAVING COMPANY	\$ 7,682,932.10	7,391,632.41	(291,299.69)	2/21/2018
	Arterial Street Resurfacing Project No. 68 - Central Area	GA PAVING LLC	\$ 8,790,873.86	6,949,234.14	(1,841,639.72)	2/28/2018
	Arterial Street ADA Ramp Construction Project No. 52 -					
30337	Central Area	G & V CONSTRUCTION CO INC	\$ 3,253,397.28	3,253,397.29	0.01	3/19/2018
30264	V	DAN OCEANIC ENCINEEDING CO INC	★ 4 792 907 E0	4,895,283.57	102,376.07	4/17/2018
	Vertical Clearance Improvement 4900 S. Kedzie Ave. Pin and Link Expansion Joint Assembly Retrofits	PAN-OCEANIC ENGINEERING CO INC S & J CONSTRUCTION CO	\$ 4,792,907.50 \$ 9,745,860.00	10,961,788.38	1,215,928.38	5/3/2018
31040	First and Link Expansion count Assembly Netronts	3 C C C C C C C C C C C C C C C C C C C	¥ 3,143,000.00	10,301,100.30	1,210,020.00	31312010
42310	Arterial Street Resurfacing Project No. 72 - Central Area	BIGANE PAVING COMPANY	\$ 6,944,001.65	6,031,857.48	(912,144.17)	11/26/2018
	<u>-</u> .	WALSH CONSTRUCTION COMPANY II,				
33473	W Adams St Bascule & Viaduct	LLC.	\$33,812,044.55	33,559,519.17	(252,525.38)	3/6/2019
42311	Arterial Street Resurfacing Project No. 73 - South Area	GALLAGHER ASPHALT CORP	\$ 7,839,694.35	6,763,299.10	(1,076,395.25)	7/9/2019
	Arterial Street Resurfacing Project No. 74 - Far South					
42312	Area	GALLAGHER ASPHALT CORP	\$ 5,996,133.69	5,184,036.72	(812,096.97)	7/9/2019
42309		ARROW ROAD CONSTRUCTION COMPANY	\$ 11,254,603.34	11,263,982.96	9,379.62	7/16/2019
62595		AREATHA CONSTRUCTION CO., INC.	\$ 977.220.10	1.909.249.10	932.029.00	8/6/2019
	Western Ave. Viaduct over Belmont & Corridor	FH PASCHEN SN NIELSEN &				
33623	Improvements	ASSOCIATES LLC	\$ 25,671,467.14	26,445,666.35	774,199.21	8/28/2019
32353		R.W. DUNTEMAN CO.	\$16,993,075.28	17,362,448.17	369,372.89	9/3/2019
	S-7-160 Fullerton Avenue Streetscape Ashland to					
		MQ SEWER & WATER CONTRACTORS	\$ 4,324,317.45	3,938,080.78	(386,236.67)	9/6/2019
65185		K-FIVE CONSTRUCTION CORP.	\$ 6,684,618.05	6,150,116.69	(534,501.36)	9/27/2019
00704		ADEATUA CONICTOUCTION OF 1910	A 070 004 40	1.075 457 04	999 999 94	401410040
52764	Henabilitation	AREATHA CONSTRUCTION CO., INC.	¥ 978,631.40	1,875,457.64	896,826.24	10/1/2019
	Final cost is not determined until Contract is					
4 4 4 4 3 3 3 6	12310 13473 12311 12312 12309 12595 13623 12353 13827 15185	Arterial Street Resurfacing Project No. 72 - Central Area W Adams St Bascule & Viaduct Arterial Street Resurfacing Project No. 73 - South Area Arterial Street Resurfacing Project No. 74 - Far South Area Arterial Street Resurfacing Project No. 71 - North Area Lake Shore Drive over Wilson Avenue Bridge Rehabilitation Western Ave. Viaduct over Belmont & Corridor Improvements Damen, Elston, Fullerton Reconstruction Intersection Improvements S-7-160 Fullerton Avenue Streetscape Ashland to Racine S1885 Arterial Street Surfacing Project 77 - South Area Lake Shore Drive over Lawrence Avenue Bridge Rehabilitation Final cost is not determined until Contract is	Arterial Street Resurfacing Project No. 72 - Central Area BIGANE PAVING COMPANY WALSH CONSTRUCTION COMPANY II, LLC. Arterial Street Resurfacing Project No. 73 - South Area Arterial Street Resurfacing Project No. 74 - Far South Arterial Street Resurfacing Project No. 74 - Far South Area Arterial Street Resurfacing Project No. 71 - North Area Lake Shore Drive over Wilson Avenue Bridge Behabilitation AREATHA CONSTRUCTION COMPANY AREATHA COMPANY AREATHA COMPANY AREATHA COMPANY	Arterial Street Resurfacing Project No. 72 - Central Area BIGANE PAVING COMPANY WALSH CONSTRUCTION COMPANY II, LLC. \$33,812,044.55 WALSH CONSTRUCTION COMPANY II, LLC. \$33,812,044.55 Arterial Street Resurfacing Project No. 73 - South Area Arterial Street Resurfacing Project No. 74 - Far South Area GALLAGHER ASPHALT CORP \$7,839,694.35 ARROW ROAD CONSTRUCTION COMPANY \$11,254,603.34 Lake Shore Drive over Wilson Avenue Bridge Rehabilitation Western Ave. Viaduct over Belmont & Corridor Improvements Damen, Elston, Fullerton Reconstruction Intersection Improvements S-7-160 Fullerton Avenue Streetscape Ashland to Racine MQ SEWER & WATER CONTRACTORS \$4,324,317.45 \$6,684,618.05 Final cost is not determined until Contract is	Arterial Street Resurfacing Project No. 72 - Central Area BIGANE PAVING COMPANY WALSH CONSTRUCTION COMPANY II, LC. \$33,812,044.55 \$33,559,519.17 Arterial Street Resurfacing Project No. 73 - South Area Arterial Street Resurfacing Project No. 74 - Far South Area Arterial Street Resurfacing Project No. 74 - Far South Area GALLAGHER ASPHALT CORP \$7,839,694.35 6,763,299.10 \$7,839,694.35 6,763,299.10 \$7,839,694.35 6,763,299.10 \$7,839,694.35 6,763,299.10 \$7,839,694.35 6,763,299.10 \$7,839,694.35 6,763,299.10 \$7,839,694.35 6,763,299.10 \$7,839,694.35 6,763,299.10 \$7,839,694.35 6,763,299.10 \$7,839,694.35 6,763,299.10 \$7,839,694.35 6,763,299.10 \$7,839,694.35 6,763,299.10 \$7,839,694.35 6,763,299.10 \$7,839,694.35 6,763,299.10 \$7,839,694.35 6,763,299.10 \$7,839,694.35 6,763,299.10 \$7,839,694.35 6,763,299.10 \$7,839,694.35 6,763,299.10 \$7,839,694.35 6,763,299.10 \$7,839,694.35 6,763,299.10 \$7,839,694.35 6,763,299.10 \$7,839,694.35 6,763,299.10 \$7,839,694.35 6,763,299.10 \$7,839,694.35 6,763,299.10 \$7,839,694.35 6,763,299.10 \$7,839,694.35 6,763,299.10 \$7,839,694.35 6,763,299.10 \$7,839,694.35 6,763,299.10 \$7,839,694.35 6,763,299.10 \$7,839,694.35 6,763,299.10 \$7,839,694.35 6,763,299.10 \$7,839,694.35 6,763,299.10 \$7,839,694.35 6,763,299.10 \$7,839,694.35 6,763,299.10 \$7,839,694.35 6,763,299.10 \$7,839,694.35 6,763,299.10 \$7,839,694.35 6,763,299.10 \$7,839,694.35 6,763,299.10 \$7,839,694.35 6,763,299.10 \$7,839,694.35 6,763,299.10 \$7,839,694.35 6,763,299.10 \$7,839,694.35 6,763,299.10 \$7,839,694.35 6,763,299.10 \$7,839,694.35 6,763,299.10 \$7,839,694.35 6,763,299.10 \$7,839,694.35 6,763,299.10 \$7,839,694.35 6,763,299.10 \$7,839,694.35 6,763,299.10 \$7,839,694.35 6,763,299.10 \$7,839,694.35 6,763,299.10 \$7,839,694.35 6,763,299.10 \$7,839,694.35 6,763,299.10 \$7,839,694.35 6,763,299.10 \$7,839,694.35 6,763,299.10 \$7,839,694.35 6,763,299.10 \$7,839,694.35 6,763,299.10 \$7,849,694.35 6,763,299.10 \$7,849,694.35 6,763,299.10 \$7,849,694.	Arterial Street Resurfacing Project No. 72 - Central Area BIGANE PAVING COMPANY \$ 6,944,001.65 6,031,857.48 (912,144.17) WALSH CONSTRUCTION COMPANY II, \$33,812,044.55 33,559,519.17 (252,525.38) 42311 Arterial Street Resurfacing Project No. 73 - South Area Arterial Street Resurfacing Project No. 74 - Far South Area CALLAGHER ASPHALT CORP \$ 7,839,694.35 6,763,299.10 (1,076,395.25) ARROW ROAD CONSTRUCTION \$ 5,996,133.69 5,184,036.72 (812,096.97) ARROW ROAD CONSTRUCTION \$ 11,254,603.34 11,263,982.96 9,379.62 Lake Shore Drive over Wilson Avenue Bridge AREATHA CONSTRUCTION CO., INC. \$ 977,220.10 1,909,249.10 932,029.00 Western Ave. Viaduot over Belmont & Corridor Fh PASCHEN SN NIELSEN & ASSOCIATES LLC \$ 25,671,467.14 26,445,666.35 774,199.21 2353 Damen, Elston, Fullerton Reconstruction Intersection Improvements S-7-160 Fullerton Avenue Streetscape Ashland to R.W. DUNTEMAN CO. \$ 16,993,075.28 17,362,448.17 369,372.89 362,748 37,862,448.17 369,372.89 362,748 37,862,448.17 369,372.89 362,748 37,862,448.17 369,372.89 362,748 37,862,448.17 369,372.89 362,748 37,862,448.17 369,372.89 362,748 37,862,448.17 369,372.89 362,748 37,862,448.17 369,372.89 362,748 37,862,448.17 369,372.89 362,748 37,862,448.17 369,372.89 362,748 37,862,448.17 369,372.89 362,748 37,862,448.17 369,372.89 362,748 37,862,448.17 369,372.89 362,748 37,862,448.17 369,372.89 362,748 37,862,448.17 369,372.89 362,748 37,862,448.17 369,372.89 362,748 37,862,448.17 369,372.89 362,748 37,862,448.17 369,372.89 362,748 37,862,448.17 369,372.89 362,748 37,862,448.17 369,372.89 362,748 37,862,448.17 369,372.89 362,748 37,862,448.17 369,372.89 362,748 37,862,448.17 369,372.89 362,748 37,862,448.17 369,372.89 362,748 362,748 362,748 362,748 362,748 362,748 362,748 362,748 362,748 362,748 362,748 362,748 362,748 362,748



To: The Honorable Pat Dowell

Chairman, Committee on the Budget and Government Operations

From: Thomas Carney

Acting Commissioner, Department of Transportation

CC: Tiffany Sostrin

Mayor's Office of Intergovernmental Affairs

Date: November 12, 2019

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 84-21 Target Market Contracts

The below information is in response to a question posed at our department's hearing on November 5, 2019 to discuss the proposed 2020 budget.

Alderman King asked what the number of Target Market contracts is and what percentage is that of CDOT's contracts.

CDOT currently has 20 Target Market Master Term Agreement contracts for Construction Engineering Services. Each contract has a contract value of up to \$10M for a five year period. There will also be a pool of Target Market Master Term Agreements contracts to provide Design Engineering Services. These contracts are expected to be awarded beginning in 1Q 2020. There will be 55 contracts for the design pool. These contracts will also have a contract value of up to \$10M for a five year period.

There are a total of 134 Non-Target Market Master Term Agreements and once the Design Engineering contracts are executed, there will be a total of 75 Target Market Master Term Agreements. The Target Market contracts will make up 56 percent of the CDOT Master Term Agreements.



To: The Honorable Pat Dowell

Chairman, Committee on the Budget and Government Operations

From: Thomas Carney

Acting Commissioner, Department of Transportation

CC: Tiffany Sostrin

Mayor's Office of Intergovernmental Affairs

Date: November 12, 2019

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 84-22 Cost of City Forces for Survey Work

The below information is in response to a question posed at our department's hearing on November 5, 2019 to discuss the proposed 2020 budget.

Alderman King asked what the cost would be to do survey work with City forces.

Using the number of survey requests and assuming the same number of hours required to perform the surveys using city forces, the City would need to hire an additional 15 full-time employees, costing \$1,723,035.98 to complete the work in-house.

	Tablet, Turbo, and Drainage Survey	311 and SCSP Survey	Total	Total FTE required per year (assume 35 hours/week and 52 weeks)	Assume ET4 positions as surveyor (\$75,000)	Assume two Coordinating Engineer I positions as supervisors (\$110,000)	Subtotal Cost	Benefits (assume 43.83%)	Total Cost
Surveys submitted	3185	11468	14653						
Total Hours	12764	10968	23732	13.0	\$977,967.03	\$220,000.00	\$1,197,967.03	\$525,068.95	\$1,723,035.98



To: The Honorable Pat Dowell

Chairman, Committee on the Budget and Government Operations

From: Thomas Carney

Acting Commissioner, Department of Transportation

CC: Tiffany Sostrin

Mayor's Office of Intergovernmental Affairs

Date: November 12, 2019

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 84-23 C*NECT Contract

The attached information is in response to questions posed at our department's hearing on November 5, 2019 to discuss the proposed 2020 budget.

Chairwoman Dowell and Alderman Quinn asked for the 2017, 2018 and 2019 YTD citywide C*NECT spend and their buckets.

Attached is the list of citywide spending on the C*NECT contract by sub-contractor for 2017, 2018 and 2019 YTD.

C*NECT INVOLVED TASKS 2019 (Jan 1st - Sep 30th)

		IEI		CEI		ABC	APS		RG		CKL	CC		DG	EJM		GSG	SG	PDF	SADA	
CIC - Office	\$	195,814.36	\$	-	\$	966,833.71	\$ 159,588.96	\$	82,913.66	\$	-	\$ -	\$	32,463.91	\$ -	\$	-	\$ -	\$ 27,422.65	\$ -	\$ 1,465,037.25
CIC-Inspection	\$	144,399.66	\$	64,331.43	\$	506,897.81	\$ -	\$	218,180.74	\$	-	\$ -	\$	-	\$ -	\$	67,458.23	\$ -	\$ -	\$ -	\$ 1,001,267.87
Design	\$	119,571.52	\$	439,719.28	\$	222,769.18	\$ -	\$	977.76	\$	-	\$ -	\$	-	\$ 573.83	\$	-	\$ -	\$ -	\$ -	\$ 783,611.56
Design - Signals	\$	-	\$	66,414.03	\$	-	\$ -	\$	-	\$	-	\$ -	\$	-	\$ 83,707.51	\$	-	\$ -	\$ -	\$ -	\$ 150,121.54
Design - Topo	\$	-	\$	-	\$	-	\$ -	\$	47,356.37	\$	-	\$ -	\$ 1	72,924.40	\$ -	\$	-	\$ -	\$ -	\$ -	\$ 220,280.77
Design - Traffic Calming	\$	-	\$	211,973.77	\$	-	\$ 110,162.92	\$	-	\$	-	\$ -	\$	-	\$ -	\$	-	\$ -	\$ -	\$ -	\$ 322,136.69
IHC Asphalt	\$	-	\$	121,649.02	\$	-	\$ 166,996.90	\$	221,729.23	\$	-	\$ -	\$	39,023.46	\$ 139,722.02	\$	-	\$ -	\$ -	\$ -	\$ 689,120.63
IHC Concrete	\$	330,165.50	\$	162,157.44	\$	-	\$ 85,923.18	\$	125,240.30	\$	-	\$ -	\$ 1	33,323.41	\$ -	\$	313,962.60	\$ 166,613.88	\$ 87,327.63	\$ -	\$ 1,404,713.95
IT	\$	-	\$	333,528.85	\$	-	\$ -	\$	-	\$	-	\$ -	\$	-	\$ -	\$	-	\$ -	\$ -	\$ -	\$ 333,528.85
Program Admin - CDOT	\$	-	\$	145,938.12	\$	-	\$ 69,278.93	\$	-	\$	94,318.33	\$ -	\$	-	\$ -	\$	-	\$ 279,563.10	\$ -	\$ -	\$ 589,098.48
Program Admin - CNECT	\$	242,707.27	\$	-	\$	131,484.70	\$ -	\$	-	\$	-	\$ -	\$	-	\$ -	\$	-	\$ -	\$ -	\$ -	\$ 374,191.96
Program Management	\$	358,069.26	\$	430,259.67	\$	-	\$ -	\$	-	\$	-	\$ -	\$	-	\$ -	\$	-	\$ -	\$ -	\$ -	\$ 788,328.93
Survey - SCSP and 311	\$	17,906.74	\$	-	\$	-	\$ 152,617.86	\$	114,196.83	\$	15,059.16	\$ -	\$	-	\$ 155,621.53	\$	-	\$ -	\$ -	\$ -	\$ 455,402.12
Survey	\$	280,318.05	\$	119,986.78	\$	-	\$ -	\$	-	\$	-	\$ -	\$	-	\$ 131,605.95	\$	144,907.65	\$ -	\$ -	\$ -	\$ 676,818.43
Survey - Drainage	\$	192,624.71	\$	7,515.32	\$	-	\$ -	\$	-	\$ 1	196,605.49	\$ -	\$	-	\$ -	\$	-	\$ -	\$ -	\$ -	\$ 396,745.52
Jackson Park	\$	1,331,742.01	\$	825,616.23	\$	729,362.89	\$ 237,794.56	\$	354,177.50				\$	51,521.56	\$ 146,719.99	\$	526,886.75			\$ -	\$ 4,203,821.49
SADA Task Orders	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$ -	\$	-	\$ -	\$	-	\$ -	\$ -	\$ 59,268.91	\$ 59,268.91
	\$:	3,213,319.07	\$ 2	2,929,089.94	\$:	2,557,348.29	\$ 982,363.31	\$ 1	L,164,772.39	\$ 3	305,982.98	\$ -	\$ 4	29,256.74	\$ 657,950.82	\$:	1,053,215.23	\$ 446,176.98	\$ 114,750.28	\$ 59,268.91	\$ 13,913,494.94
		23%		21%		18%	7%		8%		2%	0%		3%	5%		8%	3%	1%	0%	

ИВЕ VBE 55% 10%

C*NECT INVOLVED TASKS 2018

IEI	CEI	ABC	APS	RG	CKL	CC	DG	EJM	GSG	SG	PDF	SADA	
\$ 3,405.21	\$ -	\$ 1,576,558.54	\$ 225,076.43	\$ 94,559.53	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,899,599.71
\$ 401,496.64	\$ 9,643.07	\$ 722,661.86	\$ -	\$ 310,747.01	\$ 103,611.38	\$ -	\$ -	\$ 74,279.36	\$ -	\$ -	\$ -	\$ -	\$ 1,622,439.32
\$ 464,980.79	\$ 526,547.23	\$ 191,265.22	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,182,793.24
\$ -	\$ 83,098.65	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,781.86	\$ -	\$ -	\$ -	\$ -	\$ 183,880.51
\$ -	\$ -	\$ -	\$ -	\$ 94,562.58	\$ -	\$ -	\$ 283,166.48	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 377,729.06
\$ -	\$ 340,458.50	\$ -	\$ 76,681.09	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 417,139.59
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\$ 579,330.27	\$ 177,426.67	\$ -	\$ -	\$ 334,786.69	\$ 116,324.73	\$ -	\$ 62,912.30	\$ -	\$ 437,175.79	\$ 194,743.17	\$ -	\$ -	\$ 1,902,699.62
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\$ 335,454.36	\$ 502,686.55	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 838,140.91
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\$ 496,315.54	\$ 149,783.69	\$ -	\$ -	\$ -	\$ -	\$ 62,093.04	\$ 102,256.29	\$ 180,447.71	\$ 157,106.17	\$ -	\$ -	\$ -	\$ 1,148,002.44
\$ 248,118.27	\$ 18,414.55	\$ -	\$ 75,432.12	\$ -	\$ 174,539.76	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 516,504.69
\$ 1,048,753.71	\$ 1,012,067.59	\$ 385,892.52	\$ 126,563.71	\$ 480,744.29			\$ 279,948.01	\$ 394,450.77	\$ 316,914.34			\$ -	\$ 4,045,334.94
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MBE WBE

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C*NECT INVOLVED TASKS 2017 (May 7th - Dec 31st)

	IEI	CEI		ABC	APS	RG	CKL		СС		DG	EJM	GSG		SG	PDF	SADA		
CIC - Office	\$ 88,995.10	\$ -	\$	871,777.82	\$ 123,511.26	\$ 27,590.55	\$	-	\$ -	\$	-	\$ -	\$ -	\$	-	\$ -	\$	-	\$ 1,111,874.73
CIC-Inspection	\$ 203,010.10	\$ 35,288.24	\$	544,117.79	\$ -	\$	\$ 147,130	0.83	\$ -	\$	-	\$ -	\$ -	\$	-	\$ -	\$	-	\$ 1,139,902.27
Design	\$ 269,881.86	\$ 226,553.76	\$	17,831.98	\$ -	\$ -	\$	-	\$ -	\$	-	\$ -	\$ -	\$	-	\$ -	\$	-	\$ 514,267.60
Design - Signals	\$ -	\$ 33,077.45	\$	-	\$ -	\$ -	\$	-	\$ -	\$	-	\$ 57,463.16	\$ -	\$	-	\$ -	\$	-	\$ 90,540.61
Design - Topo	\$ -	\$ -	\$	-	\$ -	\$ -	\$	-	\$ -	\$ 3	97,016.11	\$ -	\$ -	\$	-	\$ -	\$	-	\$ 397,016.11
Design - Traffic Calming	\$ -	\$ 196,256.81	\$	-	\$ -	\$ -	\$	-	\$ -	\$	-	\$ -	\$ -	\$	-	\$ -	\$	-	\$ 196,256.81
IHC Asphalt	\$ -	\$ 87,262.36	\$	-	\$ 173,181.48	\$ 137,080.56	\$	-	\$ 208,415.01	\$	-	\$ -	\$ 61,585.62	\$	-	\$ -	\$	-	\$ 667,525.03
IHC Concrete	\$ 241,176.87	\$ 99,505.21	\$	-	\$ -	\$ 148,440.66	\$ 106,746	5.55	\$ -	\$	-	\$ -	\$ 118,828.82	\$	48,602.01	\$ -	\$	-	\$ 763,300.12
IT	\$ -	\$ 256,901.54	\$	-	\$ 16,378.18	\$ 21,963.44	\$	-	\$ -	\$	-	\$ -	\$ -	\$	-	\$ -	\$	-	\$ 295,243.16
Program Admin - CDOT	\$ -	\$ -	\$	-	\$ 83,924.34	\$ -	\$ 64,859	9.50	\$ -	\$	-	\$ -	\$ -	\$	61,830.97	\$ -	\$	-	\$ 210,614.80
Program Admin - CNECT	\$ 118,488.09	\$ -	\$	93,857.51	\$ -	\$ -	\$	-	\$ -	\$	-	\$ -	\$ -	\$	-	\$ -	\$	-	\$ 212,345.60
Program Management	\$ 192,859.46	\$ 274,897.73	\$	-	\$ -	\$ -	\$	-	\$ -	\$	-	\$ -	\$ -	\$	-	\$ -	\$	-	\$ 467,757.19
Survey - SCSP and 311	\$ -	\$ -	\$	-	\$ -	\$ 46,243.82	\$	-	\$ -	\$	-	\$ 57,617.79	\$ -	\$	-	\$ -	\$	-	\$ 103,861.61
Survey	\$ 311,915.96	\$ 67,540.94	\$	-	\$ -	\$ -	\$	-	\$ 189,338.96	\$ 1	91,731.51	\$ 27,166.09	\$ -	\$	-	\$ -	\$	-	\$ 787,693.47
Survey - Drainage	\$ 136,930.22	\$ -	\$	-	\$ 29,310.56	\$ -	\$ 92,507	7.33	\$ -	\$	-	\$ -	\$ -	\$	-	\$ -	\$	-	\$ 258,748.11
Jackson Park	\$ 209,183.42	\$ 462,369.60	\$	79,181.72		\$ 66,947.26				\$	98,345.53		\$ 11,436.25				\$	-	\$ 927,463.78
SADA Task Orders	\$ -	\$ -	\$	-	\$ -	\$ -	\$	-	\$ -	\$	-	\$ -	\$ -	\$	-	\$ -	\$	-	\$ -
	\$ 1,772,441.08	\$ 1,739,653.64	\$:	1,606,766.82	\$ 426,305.81	\$ 658,621.61	\$ 411,244	1.21	\$ 397,753.97	\$6	87,093.15	\$ 142,247.04	\$ 191,850.69	\$ 1	.10,432.98	\$ -	\$	-	\$ 8,144,411.00
	22%	21%		20%	5%	8%	5%		5%		8%	2%	2%		1%	0%	0%		

MBE WBE 55% 10%



To: The Honorable Pat Dowell

Chairman, Committee on the Budget and Government Operations

From: Thomas Carney

Acting Commissioner, Department of Transportation

CC: Tiffany Sostrin

Mayor's Office of Intergovernmental Affairs

Date: November 8, 2019

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 84-24 Automated Enforcement Program

The below information is in response to questions posed at our department's hearing on November 5, 2019 to discuss the proposed 2020 budget.

Chairwoman Dowell and Alderman Quinn both asked for the total quantity of automated speed enforcement cameras and automated red light enforcement cameras operating in the City of Chicago for 2018 and 2019 and; the violation fees and revenue associated with the enforcement cameras.

The total quantity of automated speed enforcement cameras operating in the City of Chicago for 2018 and 2019 were 161cameras operating in 68 Child Safety Zones. Each motorist is issued a \$0 dollar warning notice before any monetary violation is issued. A motorist traveling 10 mph over the posted speed limit is issued a \$35.00 violation. A motorist traveling 11 mph or over the posted speed limit is issued a \$100.00 violation. The revenue generated for the automated speed enforcement program for 2018 was \$47.5M. The revenue generated for 2019, as of 8/31/19 was \$32.0M.

The total quantity of automated red light enforcement cameras operating in the City of Chicago for 2018 and 2019 is 300 cameras at 149 intersections. The violation fee for an automated red-light camera violation is \$100.00. The revenue generated from the automated red light camera program for 2018 was \$54.4M. The revenue generated for 2019, as of 8/31/19 was \$35.2M.



To: The Honorable Pat Dowell

Chairman, Committee on the Budget and Government Operations

From: Thomas Carney

Acting Commissioner, Department of Transportation

CC: Tiffany Sostrin

Mayor's Office of Intergovernmental Affairs

Date: November 12, 2019

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 84-25 Hazardous Sidewalk Funding

The below information is in response to a question posed at our department's hearing on November 5, 2019 to discuss the proposed 2020 budget.

Chairwoman Dowell asked for information regarding the number of hazardous sidewalk locations that were repaired in 2018 and 2019 YTD.

The Hazardous Sidewalk Program, also known as the Trip and Fall Program, received \$4M in each calendar year of 2018 and 2019 through General Obligation Bonds. Below is the number of locations that were repaired:

2018 Locations Completed 1033

2019 Locations Completed (as of October 24, 2019) 1052



To: The Honorable Pat Dowell

Chairman, Committee on the Budget and Government Operations

From: Thomas Carney

Acting Commissioner, Department of Transportation

CC: Tiffany Sostrin

Mayor's Office of Intergovernmental Affairs

Date: November 8, 2019

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 84-26 Resurfacing Streets

The below information is in response to a question posed at our department's hearing on November 5, 2019 to discuss the proposed 2020 budget.

Alderman Thompson asked for the cost of resurfacing a residential street for the last four years.

2019 Per Menu Package \$ 72,000.00

2018 Per Menu Package \$ 72,000.00

2017 Per Menu Package \$ 72,000.00

2016 Per Menu Package \$ 70,500.00



To: The Honorable Pat Dowell

Chairman, Committee on the Budget and Government Operations

From: Thomas Carney

Acting Commissioner, Department of Transportation

CC: Tiffany Sostrin

Mayor's Office of Intergovernmental Affairs

Date: November 8, 2019

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 84-27 Ticketing for Poor Restoration

The below information is in response to a question posed at our department's hearing on November 5, 2019 to discuss the proposed 2020 budget.

Alderman Thompson asked for how many tickets citations have been issued for poor restoration.

There were a total of 664 citations for improper restoration issued in 2018 and 689 issued in 2019 YTD.



To: The Honorable Pat Dowell

Chairman, Committee on the Budget and Government Operations

From: Thomas Carney

Acting Commissioner, Department of Transportation

CC: Tiffany Sostrin

Mayor's Office of Intergovernmental Affairs

Date: November 8, 2019

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 84-28 Contractors for Parkway Restoration

The below information is in response to a question posed at our department's hearing on November 5, 2019 to discuss the proposed 2020 budget.

Alderman Hairston asked for a list of companies and/or crews used to restore the parkways.

The below vendors are used on CDOT contracted jobs:

Project	Parkway Restoration Contractor
CIC Area 1	G&V Construction
CIC Area 2	Sumit Construction Co
CIC Area 3	Sumit Construction Co
CIC Area 4	G&V Construction
CIC Area 5	Seven D Construction Co
CIC Area 6	Capitol Cement Co
CIC Area 7	MQ Construction
CIC Area 8	Sumit Construction Co
Residential Lighting Improvement	Beary Landscapes



To: The Honorable Pat Dowell

Chairman, Committee on the Budget and Government Operations

From: Thomas Carney

Acting Commissioner, Department of Transportation

CC: Tiffany Sostrin

Mayor's Office of Intergovernmental Affairs

Date: November 8, 2019

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 84-29 Reimbursements for Deficient Materials

The attached information is in response to questions posed at our department's hearing on November 5, 2019 to discuss the proposed 2020 budget.

Alderman Hairston asked what reimbursements have been made by companies that provided deficiencies in materials.

The attachment lists all contract modifications that accepted a material deficiency credit and processed between January 1, 2017 and November 8, 2019.

lit Amount	Deficient Material	Description
(\$10,080.00)	Arterial light poles	56 arterial light poles and mast arms were provided with a brushed aluminum finish in lieu of the contract-specified black anodized finish.
(\$21,189.15)	Subbase granular material type B, 12"	2,825.22 square yards of Subbase Granular Material Type B, 12" did not meet the quality requirements of the bid item. The material was installed properly and deemed to be acceptable to remain in place.
(\$16,995.38)	Hot-mix asphalt surface course, mix "D", N70	1,510.7 tons of hot-mix asphalt surface course, mix "D", N70 were placed on May 30 and 31, 2017. One of the four performance criteria failed (Hamburg Wheel test). In lieu of removing and replacing the surface course and impacting vehicular traffic a credit was provided.
(\$4,840.00)	Trench and Backfill with Screenings	2,420 linear feet of FA-5 aggregate screening material was installed in lieu of the contract-specified FA-6 aggregate screenings. Rather than removing the material, the Fa aggregate screening material was accepted to remain in place and a credit was provided.
(\$131,480.75)	Hot mix asphalt containing non-conforming liquid asphalt	A portion of the Hot Mix Asphalt (HMA) material placed on the project contains liquid asphalt material that failed to meet the contract specifications.
(\$81,362.25)	Hot mix asphalt containing non-conforming liquid asphalt	A portion of the Hot Mix Asphalt (HMA) material placed on the project contains liquid asphalt material that failed to meet the contract specifications.
(\$72,552.50)	Hot mix asphalt containing non-conforming liquid asphalt	A portion of the Hot Mix Asphalt (HMA) material placed on the project contains liquid asphalt material that failed to meet the contract specifications.
(\$215.64)	Concrete driveway (8 inch, high early strength)	119.8 square yards of a concrete driveway, (8 inch high early strength) did not meet the specified strength requirements in the required time frame for high strength concrete.
(\$1,447.18)	Sub-Base Granular Material, Type B	The installed sub-base granular material was not of the specified quality. The material was installed correctly and deemed acceptable to remain in place.
(\$1,790.39)	Sub Base Granular Material, Type B	The installed sub-base granular material was not of the specified quality. The material was installed correctly and deemed acceptable to remain in place.
(\$1,801.47)	Wayfinding Sign Panels	Aluminum was used in place of the contract specified stainless steel. The installed material was deemed to be acceptable.
(\$1,496.00)	Bioswale Soil Blend	The bioswale soil blend did not pass the required mechanical testing and chemical analysis. However, the material was deemed to be suitable to remain in place.
(\$345,250.71)		



To: The Honorable Pat Dowell

Chairman, Committee on the Budget and Government Operations

From: Thomas Carney

Acting Commissioner, Department of Transportation

CC: Tiffany Sostrin

Mayor's Office of Intergovernmental Affairs

Date: November 13, 2019

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 84-30 311 Average Cost

The attached information is in response to questions posed at our department's hearing on November 5, 2019 to discuss the proposed 2020 budget.

Alderman Lopez asked for the average costs for each 311 service type dedicated to CDOT.

Answer is summarized below. Please also see the attached spreadsheet.

CDOT Division	Average Range of Costs for 311 responses
Electrical Operations	10 minute repairs = \$36.42 to 3 hours =
_	\$642.57
Engineering	\$100 per hour to inspect an average of two
	locations per hour
Infrastructure Management	\$54.06 to \$108.12/per hour
In-House Construction	\$60 for pothole repairs to \$1620 for sidewalk
	repairs
Project Development	Costs vary by location and project
Sign Management	\$100-400 depending on size and installation
	method
Traffic Safety	No direct cost associated with completing

Average CDOT Costs for 311 Work Order Types

		Estimated Total Cost for Work Order
Sureau ↑	Work Order: Type Name 个	
CDOT - DIM, Public Way Management		
	Guardrail/ Bike Lane/ Roadside Protection Maintenance	\$54.06 to \$108.12/per hour
	Inspect Public Way Survey	\$54.06 to \$108.12/per hour
	Snow - Uncleared Sidewalk/Bike Lane Complaint	\$54.06 to \$108.12/per hour
	Street Cut Complaints	\$54.06 to \$108.12/per hour
	Street Furniture (All Types)	\$54.06 to \$108.12/per hour
	Street Vibration	\$54.06 to \$108.12/per hour
ubtotal		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
DOT - Division of Electrical Operations		
	Alley Light Out Complaint	20 MIN. \$70.69
	Cable Cut	1 HR. \$ 214.19
	CDOT Electrical Operations Construction Complaints	1 HR. \$ 214.19
	City Electrical Vault	3 HR. \$ 642.57
	Gym Shoe/Object On Electrical Wire	10 MIN. \$36.42
	Street Light On During Day Complaint	1 HR \$ 214.19
	Street Light On During Day Complaint Street Light Out Complaint	1 HR \$ 214.19
	· · · · · · · · · · · · · · · · · · ·	
	Street Light Pole Damage Complaint	1 HR \$ 214.19
	Street Light Pole Door Missing Complaint	10 MIN. \$36.42
	Traffic Signal Out Complaint	1.5 HRS \$321.29
	Wire Down	1 HR \$ 214.19
ubtotal		
DOT - Division of Engineering		
	Bridges and Viaducts (All Types), Landscape Median Maintenance and Sidewalk	\$100 per hour to inspect an average of
	Inspection Request	two locations per hour
ubtotal		
DOT - Division of In-House Construction		
	Alley Grading-Unimproved	\$60.00
	Alley Pothole Complaint	\$60.00
	Bike Lane Post Repair	\$197.10
	CDOT Construction Complaints	\$89.64
	Pavement Buckle Repair	\$418.92
	Pothole in Street Complaint	\$60.00
	Sidewalk Repair	\$1,620.00
	Speed Hump Repair	\$60.00
	Street Paint Marking Maintenance	\$200.24
	Viaduct Light Out Complaint	\$437.64
ubtotal	Viduace Light out complaint	7-37.04
DOT - Division of Project Development		Costs vary based on location and project
	Bicycle Request/Complaint	costs vary based on location and project
	Traffic Calming	
ubtotal		
DOT - Division of Sign Management		
DOT - DIVISION OF SIGN Wanagement	Cign Loading or Standing Zono (Now Installation, Amandment, Damoval)	
	Sign - Loading or Standing Zone (New Installation, Amendment, Removal)	\$100 to \$400 depending on size of sig
	Sign Repair - Base / Bolt Removal	\$100 to \$400 depending on size of sig
	Sign Repair Request - All Other Signs	and installation method
	Sign Repair Request - Do Not Enter Sign	
	Sign Repair Request - One Way Sign	
	Sign Repair Request - Stop Sign	
ubtotal		
DOT Division of Traffic Color		
CDOT - Division of Traffic Safety	P. JUdi C	There is no direct cost associated with
	Red Light Camera	completing these work orders.
	Speed Camera Traffic Signal Timing	completing these work orders.



To: The Honorable Pat Dowell

Chairman, Committee on the Budget and Government Operations

From: Thomas Carney

Acting Commissioner, Department of Transportation

CC: Tiffany Sostrin

Mayor's Office of Intergovernmental Affairs

Date: November 8, 2019

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 84-31 Shared Cost Sidewalk Applications

The below information is in response to a question posed at our department's hearing on November 5, 2019 to discuss the proposed 2020 budget.

Alderman Lopez asked for the number of shared cost applications in 2019 by ward and how many projects were approved.

Ward	No. of Applicants	No. Cancelled	No. of Properties Billed	No. of Paid/Constructed as of 11/6/19
1	30	2	28	14
2	31	1	30	18
3	5	0	5	1
4	19	2	17	6
5	22	2	20	3
6	84	2	82	25
7	36	2	34	7
8	116	0	116	41
9	85	1	84	25
10	56	2	54	12

11	26	0	26	13
12	9	0	9	3
13	65	1	64	22
14	20	0	20	8
15	12	0	12	5
16	13	1	12	2
17	27	1	26	10
18	93	4	89	24
19	178	5	173	76
20	8	0	8	1
21	103	1	102	25
22	26	0	26	10
23	80	0	80	39
24	10	0	10	2
25	14	0	14	2
26	10	0	10	7
27	24	0	24	13
28	8	0	8	2
29	80	1	79	32
30	50	2	48	25
31	61	2	59	34
32	39	0	39	24
33	30	0	30	11
34	95	2	93	20
35	23	2	21	8
36	69	0	69	30
37	28	1	27	4
38	84	1	83	43
39	98	3	95	55
40	68	4	64	30
41	236	5	231	95
42	12	5	7	2
43	27	1	26	15
44	18	0	18	11
45	93	0	93	54
46	3	0	3	2
47	50	2	48	32
48	31	1	30	16
49	5	0	5	4
50	136	3	133	71
TOTAL	2546	62	2484	1034



To: The Honorable Pat Dowell

Chairman, Committee on the Budget and Government Operations

From: Thomas Carney

Acting Commissioner, Department of Transportation

CC: Tiffany Sostrin

Mayor's Office of Intergovernmental Affairs

Date: November 8, 2019

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 84-32 Capital Improvement Projects

The below information is in response to a question posed at our department's hearing on November 5, 2019 to discuss the proposed 2020 budget.

Alderman Lopez asked for a list of capital improvement projects throughout the City, by ward and funding source and menu vs. non-menu.

The City produces the Capital Improvement Plan (CIP) annually, which lists the current capital projects as well as anticipated projects for the next five years. Funding sources are identified but, CIP does not track projects by ward. The CIP is posted on the City's (OBM) website.

The Menu Program detail, by ward, is also posted on the City's (OBM) website.

Below is the link for both:

https://www.chicago.gov/city/en/depts/obm.html



To: The Honorable Pat Dowell

Chairman, Committee on the Budget and Government Operations

From: Thomas Carney

Acting Commissioner, Department of Transportation

CC: Tiffany Sostrin

Mayor's Office of Intergovernmental Affairs

Date: November 12, 2019

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 84-33 APS Modernization

The below information is in response to questions posed at our department's hearing on November 5, 2019 to discuss the proposed 2020 budget.

Alderman Lopez for the number of intersections are fully modernized for APS and their cost, as well as how many more intersections need to be upgraded with APS and what is their estimate of cost.

In May of this year, CDOT enacted a policy to require new standards for technology components at traffic signals maintained by the City. One component of that policy requires the installation of Accessible Pedestrian Signals (APS) when any new traffic signal is installed or an existing traffic signal is fully modernized. APS are devices that communicate information about the WALK and DON'T WALK intervals at signalized intersections in non-visual formats (such as audible tones or vibrotactile surfaces) to pedestrians who are blind or who have low vision.

A full Traffic Signal Modernization (TSM) involves the installation of all new signal equipment at a signalized intersection, which includes a new traffic signal controller/cabinet, traffic poles, mast arms, signal heads, underground foundations, conduit, cabling, and restoration of all impacted intersection infrastructure. A TSM project is a good method to install APS since the incremental cost and site impacts are small relative to the overall project. The programming cost estimate for a TSM is \$350,000 to \$400,000 per intersection. Of 2,833 existing signalized intersections, 1,565 have been modernized since 1991. The programming cost to modernize the remaining 1,268 signals

is approximately \$500,000,000. This cost would include the installation of APS but would not address the 1,565 intersections previously modernized that do not currently have APS.

APS may also be added to existing signals as an independent project, however, this often results in a relatively intensive stand-alone project that does not achieve an economy of scale that a TSM project does. Federal standards require APS to be located at precise locations relative to each crosswalk curb ramp. Existing traffic poles are typically not located in compliant locations, so new pushbutton posts must be added to most crossings, requiring reconstruction of sidewalks, curb ramps, curb & gutters, and pavement at each corner. CDOT has not developed a programming cost for this work, however, a New York City DOT report on APS in December 2018 stated the average cost per intersection to retrofit existing traffic signals with APS is \$60,930, which is in-line with preliminary estimates CDOT has generated. Of 2,833 existing signalized intersections, 11 are equipped with APS. Up to 100 additional intersections are planned to receive APS by 2022 through various roadway and signal improvement projects. The estimated cost to retrofit the remaining 2,722 intersections with APS (neglecting that many will be upgraded or modernized through routine projects) is approximately \$170,000,000.

A combination of TSM and stand-alone APS projects may be a more realistic scenario. As noted above, the programming cost to modernize 1,268 signalized intersections is \$500,000,000. This would leave 1,454 remaining intersections that were previously modernized but do not have (or plan to have) APS installed. The estimated cost to retrofit these remaining intersections with APS is approximately \$90,000,000. Therefore, the total cost to modernize or retrofit all intersections not equipped with APS is approximately \$590,000,000. (See the Summary Table below.)

Need	No. of intersections	Cost per int. to upgrade (appx.)	Total cost (appx.)
TSM	1268	\$350k to \$400k	\$500 million
APS (neglecting TSM)	2722	¢<11.	\$170 million
APS (excl. those needing TSM)	1454	\$61k	\$90 Million
Total cost to equip all	l intersections w	ith APS:	\$170 to \$590 million

Summary Table: Cost to modernize or install APS at 2833 existing intersections



To: The Honorable Pat Dowell

Chairman, Committee on the Budget and Government Operations

From: Thomas Carney

Acting Commissioner, Department of Transportation

CC: Tiffany Sostrin

Mayor's Office of Intergovernmental Affairs

Date: November 8, 2019

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 84-34 Restoration Contract Language

The attached information is in response to questions posed at our department's hearing on November 5, 2019 to discuss the proposed 2020 budget.

Alderman Lopez asked for the restoration language within the contracts for CIC, Residential Lighting and AR.

Please see the attached language which is in all three contracts.

Protection of Existing Trees in the Right of Way

- 1. In accordance with the provisions of Chapter 10-32 of the Municipal Code you must protect all trees and shrubs at the construction site from damage. You must restore all damaged parkways to their original condition and repair or remove and replace any trees and shrubs damaged as a result of construction activity (as determined by the Department of Streets and Sanitation, Bureau of Forestry) at your expense. If any trees or shrubs damaged by construction activity must be removed and replaced, and trees or shrubs of comparable size, type, and value are unavailable or the time for planting is unsuitable, the City will charge you their appraised value determined as provided under § 10-32-200 of the Municipal Code, which amount the City will deduct from amounts due you, or, if no amounts are due, then you must promptly pay the City the amounts determined. Any tree greater than 4" D.B.H. that is permanently damaged due to the construction project and not originally marked for removal must be replaced with a new tree as identified by the Bureau of Forestry and must have a minimum of 4" caliper B&B. Any damaged tree smaller than 4" caliper measured 6" above the ground must be replaced in kind, inch for inch.
- 2. You must install a protection barrier or temporary fence of at least 1.2m (4 feet) in height around each tree to be protected and preserved. The tree protection must be installed before the actual construction starts and maintained for the duration of the project.

Within this protection zone, you must prevent construction materials from being stored, equipment from being operated and temporary storage buildings or work trailers from being placed.

The protection barrier must be constructed of orange snow fencing securely fastened to fence posts spaced a maximum of **1.5 m (5 feet)** on center. Posts are 1.8m (6 feet) in length with 61 cm (2 feet) set into the ground and 1.2m (4 feet) extending above ground. The fencing must be attached to the post with a minimum of four nylon locking ties evenly spaced at each post.

Dimensions of the **protection barrier** are as follows:

Trees located in Tree Pits: Where trees are located within Tree Pits, the temporary fencing should be installed at a minimum distance of the inside dimension of the Tree Pit opening with one stake at each corner of the opening.

Trees located in Parkways or Boulevards:

Small Trees (<9" D.B.H.): Minimum 1.5m (5 feet) from face of tree along the parkway length. In the dimension bordered by the public sidewalk or curb, the temporary fencing must be the width of the grass parkway with a maximum offset of 30cm (1 foot) from back of curb or edge of sidewalk. In no case must the closure be less than 61cm (2 feet) from the centerline of the tree.

(Example: 6" Tree in a 6' parkway as measured from back of curb to sidewalk. The dimension of the protection fencing would be 1.2m x 3m (4' x 10') with tree in the center).

Note: Larger grass parkways (>12') may allow for a ten foot by ten foot (10' x 10'). Thus, the dimension bordered by the sidewalk or curb would not affect fencing distance.

Medium (10"to 15" D.B.H.): Minimum of ten (10) feet from face of tree along the parkway length. In the dimension bordered by the public sidewalk or curb, the fencing must be the width of the grass parkway with a maximum offset of one foot from back of curb or edge of sidewalk. In no case must the closure be less than two feet from the centerline of the tree.

Large (>15" D.B.H.): Minimum of 15 feet from face of tree along the parkway length. In the dimension bordered by the public sidewalk or curb, the fencing must be the width of the grass parkway with a maximum offset of one foot from back of curb or edge of sidewalk. In no case must the closure be less than two feet from the centerline of the tree.

Care of Existing Structures and Property

You must thoroughly clean all streets, pavements, sidewalks and parkways and all private property of all surface materials, earth and rubbish and restore them to as good condition as before the commencement of the Work. Where you have removed or killed sod, you must provide new live sod. Where the areas have been seeded, you must replace top soil equivalent to that removed, fertilize it, seed and roll it to the satisfaction of the owner of the land. You must replace all trees, shrubs and plants damaged in the proper season of the year with live, growing stock of the same kind and variety and of the size ordinarily used for planting purposes.



To: The Honorable Pat Dowell

Chairman, Committee on the Budget and Government Operations

From: Thomas Carney

Acting Commissioner, Department of Transportation

CC: Tiffany Sostrin

Mayor's Office of Intergovernmental Affairs

Date: November 12, 2019

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 84-35 Restoration Complaints

The below information is in response to a question posed at our department's hearing on November 5, 2019 to discuss the proposed 2020 budget.

Alderman Lopez for the number of complaints has CDOT received regarding streets/sidewalks not being restored to its original condition.

CDOT has a public service request type "CDOT Construction Complaints" to report issues with CDOT construction projects (e.g., barricades or debris left behind, no signs posted, construction taking too long, dirt or grass needs to be restored, unfinished work, damaged property, etc.). If CDOT receives construction complaints that are not related to our projects, the complaint is transferred to the appropriate city department for resolution. Overall, CDOT received ~ 600 street and sidewalk construction complaints from January 1, 2019 to November 7, 2019.



To: The Honorable Pat Dowell

Chairman, Committee on the Budget and Government Operations

From: Thomas Carney

Acting Commissioner, Department of Transportation

CC: Tiffany Sostrin

Mayor's Office of Intergovernmental Affairs

Date: November 12, 2019

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 84-36 Demographics of C*NECT

The below information is in response to a question posed at our department's hearing on November 5, 2019 to discuss the proposed 2020 budget.

Alderman Lopez asked for the demographics of the staff of C*NECT and what their duties are.

C*NECT is a 50/50 Joint Venture of Infrastructure Engineering, an African American owner Minority Business Enterprise, and Civiltech Engineering. The team includes 6 MBE and 3 WBE firms. The total MBE/WBE participation is over 60%, well above the contract minimum of 35.1%.

Pursuant to U.S. Equal Employment Opportunity Commission and Title VII of the Civil Rights Act of 1964, Standard Form 100 (EEO-1) must be filed by all private employers who are with 100 or more employees. Due to the number of employees for the various C*NECT firms, EEO-1 is not required and staff demographics are not available. However, C*NECT's staff is very diverse with the overall program manager being an African American Chicago resident.



To: The Honorable Pat Dowell

Chairman, Committee on the Budget and Government Operations

From: Thomas Carney

Acting Commissioner, Department of Transportation

CC: Tiffany Sostrin

Mayor's Office of Intergovernmental Affairs

Date: November 12, 2019

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 84-37 Lights out by Vandalism

The attached information is in response to a question posed at our department's hearing on November 5, 2019 to discuss the proposed 2020 budget.

Alderman Lopez asked for the number of lights out caused by vandalism by ward.

Please see the attached report from CHI311 with the requested information.

CDOT Division of Electrical Operations Vandalism Report

Reporting Dates: 01/01/2019 to 10/31/2019

reporting bates. of	2/02/2020 00 20/	0 = / = 0 =																																		
	Ward →	1	3	4	5	6	7	8	9	11	12	13	15	16	17	19	20	21	25	27	28	30	31	32	34	35	36	37	38	39	42	44	45	47	50	Total
	Answer →	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	1
		Sum of	Sum of	Sum of	Sum of	Sum of	Sum of	Sum of	Sum of	Sum of	Sum of	Sum of	Sum of	Sum of	Sum of	Sum of	Sum of	Sum of	Sum of	Sum of	Sum of	Sum of	Sum of	Sum of	Sum of	Sum of	Sum of	Sum of	Sum of	Sum of	Sum of	Sum of	Sum of	Sum of	Sum of	Sum of
		Work	Work	Work	Work	Work	Work	Work	Work	Work	Work	Work	Work	Work	Work	Work	Work	Work	Work	Work	Work	Work	Work	Work	Work	Work	Work	Work	Work	Work	Work	Work	Work	Work	Work	Work
		Order	Order	Order	Order	Order	Order	Order	Order	Order	Order	Order	Order	Order	Order	Order	Order	Order	Order	Order	Order	Order	Order	Order	Order	Order	Order	Order	Order	Order	Order	Order	Order	Order	Order	Order
		Record	Record	Record	Record	Record	Record	Record	Record	Record	Record	Record	Record	Record	Record	Record	Record	Record	Record	Record	Record	Record	Record	Record	Record	Record	Record	Record	Record	Record	Record	Record	Record	Record	Record	Record
Work Order: Type Name ↑	Question ↑					_						_			_	_						_		_		Count	_				_					
Work Order: Type Ivallie	Was this a result of	Count	Count	Count	Count	Count	Count	Count	Count	Count	Count	Count	Count	Count	Count	Count	Count	Count	Count	Count	Count	Count	Count	Count	Count	Count	Count	Count	Count	Count	Count	Count	Count	Count	Count	Count
Alley Light Out Complaint	vandalism?	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	1	0	0	0	1	0	0	1	0	0	1	1	0	0	7
Alley Light Out Complaint	Was this a result of																																			
6		1	1	0	0	0	0	1	0	1	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	0	0	0	0	2	0	0	0	9
Street Light Out Complaint	vandalism?																																			
Street Light Pole Damage	Was this a result of	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	1	0	0	0	0	3
Complaint	vandalism?	ŭ	Ŭ	Ů	ŭ	Ů	ŭ	ŭ	Ü	ŭ	ŭ	ŭ		ŭ	Ü	ŭ	Ü	ŭ	ŭ	ŭ	-	ŭ	ŭ	-	Ü	ŭ	Ü		ŭ	ŭ	-	ŭ		Ü		
Street Light Pole Door Missing	Was this a result of	0	1	1	2	0	2	0	1	0	1	0	0	1	0	2	0	2	0	1	1	0	0	1	1	1	2	1	0	0	2	1	0	2	1	27
Complaint	vandalism?	U	1	1	2	U	2	U	1	U	1	U	0	1	U	2	U	2	U	1	1	U	U	1	1	1	2	1	U	U	2	1	U	2	1	27
	Was this a result of	_			_	0	0					0	0										_	0	0	_		0	0	0	0	0	0	0	0	
Street Lights - All/Out	vandalism?	U	0	"	0	U	U	U	1	1	1	U	U	U	1	U	1	U	U	1	1	U	0	U	U	0	U	U	U	U	U	U	U	U	U	_ ′
	Was this a result of	_				_	_	_	_	_	_	_		_	_	_	_				_	_	_	_		_		_	_	_	_	_		_		
Traffic Signal Out Complaint	vandalism?	0	0	0	0	1	0	0	0	0	0	0	0	0	1	1	0	0	0	1	0	0	1	0	0	0	0	0	1	0	1	0	0	0	0	/
¥	Was this a result of		_	_	_	_			_	_				_	_		_						_	_	_		_					_				
Wire Down	vandalism?	0	0	0	0	0	0	1	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	3
Total		1	2	1	2	1	2	2	2	2	4	1	1	1	2	3	1	2	1	3	3	1	1	2	2	2	2	1	2	1	4	4	1	2	1	63
					<u> </u>			<u> </u>					-																_					_	-	



To: The Honorable Pat Dowell

Chairman, Committee on the Budget and Government Operations

From: Thomas Carney

Acting Commissioner, Department of Transportation

CC: Tiffany Sostrin

Mayor's Office of Intergovernmental Affairs

Date: November 12, 2019

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 84-38 311 Response Time

The attached information is in response to a question posed at our department's hearing on November 5, 2019 to discuss the proposed 2020 budget.

Alderman Taylor asked for the 311 average response time for service calls by Ward.

Please see the attached spreadsheet with this information.

ID# 84-38: Response to the Chair for Alderman Taylor

CDOT Average Response Time for Total 2019 Work Orders by Ward

Filtered By Show: All work orders Date Field: End Date equals (1/1/2019 to 10/31/2019)

	Ward -	Und	efined Ward Lo	cation		1			2		3			4			5		6			7			8			9			10
				Sum of Work Order Record		Average Response	Sum of Work		Average Response	Sum of Work Forecast Order Record Level of			/ork Forecast			ork Forecasted	Average Response	Sum of Work	rk Forecasted Average rd Level of Response		/ork Forecasted cord Level of		Sum of Work Order Record		Average Response	Sum of Work Order Record		Average Response	Sum of Work F Order Record L		verage esponse
Bureau ↑	Work Order: Type Name ↑	Service (Days)		Count	Service (Days)		Count	Service (Days			Days) Time (Day			Days) Time (Days			s) Time (Days)		Service (Days) Time (Day											ervice (Days)	
CDOT - DIM, Public Way		, , , ,	```		` ' '	` ' '		` '								` '			1 1 1	· ·							, ,			` , , ,	`
Management	Protection Maintenance	60	28	1	60		2	2 60	0	2 3	60	2	2	60	80	2 6	60	2	2 60	0	1 6	50	7	3 (0	0 (0 6	0 1	1	60	211
	Inspect Public Way Survey	10	1	. 2	10		2 18	33 10	0	3 178	10	4	111	10	7	112	10	6 12	29 10	2	165 1	10	3 9	7 10	0	3 156	6 1	0 4	148	10	3
	Snow - Uncleared Sidewalk/Bike Lane																														
	Complaint	7	18	56	7		6 21	15	7	2 208	7	2	121	7	11	84	7	10 5	50 7	2	37	7	3 4	6	7	1 38	8	7 3	15	7	3
	Street Cut Complaints		0		0		0	0 (0	0 0	0	0	0	0	0	0	0	0	0 0	0	0	0	2	0 (0) (0	0 0	0	/	31
	Street Furniture (All Types) Street Vibration) 0) () /		0	0 (0	0 0	0	0	0	0	0	0	0	0	0 7	0	0	7 1	0	2 (n	0 7	0	0 0	0	7	5
Subtotal	Street vibration	60	18	50	60		4 40	0 60	0	2 389	60	3	235	60	9	198 6	60	7 18	81 60	2	204 6	50	3 14	8 10	n	2 194	4 6	0 0	164	60	5
CDOT - Division of								-							_			-					-								_
Electrical Operations	Alley Light Out Complaint	30	33	21	30	16	5 7	73 30	0 14	45 49	30	64	62	30	85	45	30	68 4	45 30	92	169 3	30 7	76 18	2 30	0 6	1 319	9 3	0 101	228	30	92
	Cable Cut	5	1	. 1	. 5		0	1 5	5	1 5	5	1	8	5	0	8	5	0	3 5	0	1	5	8	3 5	5	5 f	6	5 C	2	5	3
	CDOT Electrical Operations Construction																														
	Complaints	25		5 9	25	2.		34 25	5 2	25 19	25	49	10	25	32	11 2	25	18	9 25	20	9 2	25 7	70	8 25					. 8	25	89
	City Electrical Vault	40	2	! 2	2 40	-	-	3 40	0	0 1	40	181	1	40 :	163	1	0	0	0 40	82	5	7 46	0	0 40	0 13	3	3 4	0 187	9	40	135 777
	Gym Shoe/Object On Electrical Wire Street Light On During Day Complaint	-	7 34	, U	, ,	34		14	7 10	52 12	7	5	3	7 .	151	9	7 1	72	1 U	267	2	7 46		7 -	7 7	5 0	1	7 223	1	7	183
	Street Light Out Complaint	10			, 10	4				50 228	10	35	443	10	47	388			50 10	43	517 1	10 3		4 10			7 1			10	43
	Street Light Pole Damage Complaint	10				-		19 10		3 45	10	6	66	10	6		10		70 10	7			10 5					0 6	79	10	17
	Street Light Pole Door Missing Complain	t 7	7 76	3	7	29		8	7 3	, ,	7	1	5	7	153	5	7 29	30	48 7	346	2	7 16	/-	4	7 30	-	1	7 2	1	7	246
	Traffic Signal Out Complaint Wire Down	1	0	193			0 25	52	1	0 220	1	0	434 63	1	0	331	1		24 1	0	194	1	0 11		1	0 187		1 0	207	1	0
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Engineering	Bridges and Viaducts (All Types)	7	1	. 11	. 7		2	3	7	1 9	7	1	18	7	1	9	7	1 1	11 7	2	4	7	1	6	7	1 2.	2	7 1	. 22	7	1
	Landscape Median Maintenance	30	3	1	. 0	-	0	0 30	0	2 2	30	5	5	30	5	3 3	30	1	3 30	3	3 3	30	1	1 30	0 7	6	1 3	0 12	3	30	17
	Sidewalk Inspection Request	30								52 128	30	125	47		170				62 30	195		30 17								30	158 145
Subtotal		30	170	44	30	13	7 12	26 30	0 14	41 139	30	85	70	30	143	75	30 14	42 7	76 30	187	175 3	30 16	54 10	3 30	0 16	6 285	5 3	0 152	250	30	145
CDOT - Division of In- House Construction	Aller Candina Hairrana d				180	46	_	2 180	0 5	.,				180	351				0 180	272	2 18	30 22		2 180			3 18	0 111	_	180	358
House Construction	Alley Grading-Unimproved Alley Pothole Complaint	10) 19	18		6	•		-	14 Z 42 91	10	74	84	10	70	41 1	10	U FO 6	61 10	89		10 2			-	4 62	-	-	111	180	358
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	Pavement Buckle Repair	45	15	9	0		0	0 (0	0 0	45	0	3	45 !	517	14	0	0	0 45	0	1 4	45 44	17	8 45	5 4	2	2 4	5 83	5	45	0
	Pothole in Street Complaint	7	30	416	7	3	5 68	31	7 3	33 796	7	19	635	7	31	622	7	22 77	78 7	35	728	7 1	.5 61	4	7 1	.8 1095	5	7 20	1072	7	22
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	Street Paint Marking Maintenance	180			100			71 180	0 15	50 81	180	0	420	180	20				15 180	44	184 18		15			0 206			175	180	112
Subtotal	Viaduct Light Out Complaint	180					-	33 180	0	46 1016	30 180	49 17	29 1191	30 : 180	101 40			34 1 24 106	10 30 65 180	21 45	1069 18	30 11	27 91	4 30 3 180		3 12 4 1398			1439	30 180	75 31
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Development	Bicycle Request/Complaint	30	155	9	30	15	6 2	26 30	0 15	52 14	30	264	7	30	184	11 3	30 1	51 1	19 30	74	4	0	0	0 30	0 30	. 2	1 3	0 300	2	0	0
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	Sign - Loading or Standing Zone (New																														
Management	Installation, Amendment, Removal)	180			180	19:		8 180				123	13	180	97	2	0	0	0 0	0	0	0	0	0 180) 1	1 18	0 152	2	180	134
	Sign Repair - Base / Bolt Removal	50		_	2 10	19		7 10		26 15 47 477	10 50	194	974	10 50	46	488	50	79	5 10 68 50	15		10 10 50 1		1 10			8 5	0 0	0	10 50	11 29
	Sign Repair Request - All Other Signs	50	19	262	50	4	8 45	59 50	0 4	4//	50	10	9/4	50	41	488	50 :	33 50	50	19	425 5	50 1	40	5 50	U 1	+ 528	8 5	0 27	593	50	29
	Sign Repair Request - Do Not Enter Sign	3	0	10	3		1 1	14	3	1 12	3	1	8	3	1	11	3	0 1	10 3	0	16	3	0	6 3	3	0 '	9	3 0	15	3	1
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	Sign Repair Request - Stop Sign	1	1	. 57	1		0 7	71 :	1	0 57	1	0	127	1	0	75	1	0 10	09 1	0	86	1	0 5	7 1	1	0 91	1	1 0	171	1	0
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CDOT - Division of Traffic															_									_							
Safety	Red Light Camera	14	_	1	14		1	1 14	4	1 4	0	0	0	14	/	2 1	14	3	5 14	4	1 1	14	4	2 14		4 3	3 1	4 1	1	14	1
	Speed Camera	90		. 18	0		2	7 90	-	0 0 14 15	90	1	14	90			90	2 2	1 14 31 90	0	1	90	0	0 14 7 90		1 1	0 9	0 2	0	14 90	10
Subtotal	Traffic Signal Timing	90		18	90		2	8 90	-	14 15 11 19	90	1	14	90	5	-	90	3 3	31 90 37 90	3		90	7	9 90	-	3 14		-	/	90	9
Total		180		1679	180	5	3 304		-	43 2774	180	18	3802	180	36			32 290		42			3 264			5 3795		-	4187	180	39
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m of Work Forecasted	Average	Sum of Wor	k Forecasted	Average	Sum of Work	Forecasted	Average	Sum of Work	Forecasted	Average	Sum of Work	Forecasted	Average	Sum of Worl	Forecasted	Average	Sum of Work	Forecasted	Average	Sum of Work	Forecasted	Average	Sum of Work	Forecasted	Average	Sum of Work Fo	precasted	Average	Sum of Work	Forecasted	Average	Sum of Work	Forecasted	Average
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To: The Honorable Pat Dowell

Chairman, Committee on the Budget and Government Operations

From: Thomas Carney

Acting Commissioner, Department of Transportation

CC: Tiffany Sostrin

Mayor's Office of Intergovernmental Affairs

Date: November 12, 2019

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 84-39 Funding for Cook County and State

The attached information is in response to questions posed at our department's hearing on November 5, 2019 to discuss the proposed 2020 budget.

Alderman Taylor asked for a breakdown of capitol funded projects from Cook County and the State by ward:

Please see the attached document from the Capital Project Management (CPM) system which is managed by OBM for all state funded projects by ward.

Also attached is a report for the Cook County Highway Program and the funds that have been allocated to the districts.

Report : CPMR052

Run by : Davis, Grant

Report Date: 11-07-19 12:19 PM





CPMR052: Projects By Ward, Phase, Work Category, Work Type (Address-level Date Range Criteria)

Project Status = Active Publication Status = Program = TRANSPORTATION Sub Program = All Department = Transportation Project Manager = All Bureau = All Constr Phase Only? = No Include Only Work Types of Selected Dept? = Yes Work Category = All Work Type = All Geography = Ward Geo Result = All Address Date Range = None From Date = 1/1/2018To Date = 1/1/2020 Fund Source = State

Report Type =Verification

11-07-19 12:19 PM Page 2

1/1/2018 AND 1/1/2020

Ward 01 La Spata, Daniel

CIP/CPM		No of		WIP Estima	ite		WIP Actual (to Date)		%
Number	Street Address	Units	Start	End	Cost	Start	End	Cost	Cmp
nase: Desigr	1								
ork Category	y: Streets								
Work Type: De	esign/Engineering	Blocks							
210 02 / 38187	ON N CALIFORNIA AVE FROM W ADDISON ST TO W DIVERSEY AVE	1.66	10/01/14	03/05/18	6,848	09/24/14	02/21/18	6,848	10
210 02 / 38187	ON N CLYBOURN AVE FROM N SOUTHPORT AVE TO W BELMONT AVE	4.76	10/01/14	03/05/18	19,703	09/24/14	02/21/18	19,703	10
210 02 / 38188	ON N DAMEN AVE FROM W POTOMAC AVE TO W JACKSON BLVD	4.17	07/28/14	07/01/20	13,400	07/14/14		13,400	10
Totals per Design/Er	ngineering	10.59		-	39,950			39,950	
nase: Consti	ruction								
ork Category	/: Streets								
Work Type: Ar	terial - Imprvmnts	Blocks							
210 02 / 38187	ON N CALIFORNIA AVE FROM W ADDISON ST TO W DIVERSEY AVE	1.66	08/01/18	08/01/19	75,530	09/01/18	08/23/19	75,530	10
210 02 / 38187	ON N CLYBOURN AVE FROM N SOUTHPORT AVE TO W BELMONT AVE	4.76	08/01/18	08/01/19	216,431	10/08/18	08/23/19	204,180	
210 02 / 38188	ON N DAMEN AVE FROM W POTOMAC AVE TO W JACKSON BLVD	4.17	11/01/19	08/01/20	147,618			0	
Totals per Arterial - I	Imprvmnts	10.59		_	439,579			279,710	
Work Type: Ar	terial - Resurfacing	Blocks							
210 02 / 39732	ON N DAMEN AVE FROM W NORTH AVE TO W DIVISION ST	.0	10/01/19	09/01/20	0			0	
210 02 / 39731	ON N ELSTON AVE FROM N DAMEN AVE TO N WESTERN AVE	.0	10/01/19	09/01/20	0			0	
210 02 / 39732	ON W NORTH AVE FROM N CENTRAL PARK AVE TO N DAMEN AVE	.0	10/01/19	09/01/20	0			0	
Totals per Arterial - I	Resurfacing	.0		-	0			0	
tals per Streets					439,579			279,710	
ork Category	/: Traffic								
Work Type: Si	gnal Controller	Locations							
210 06 / 36036	N ASHLAND AVE AND W NORTH AVE	1.0	04/01/17	06/01/20	5,230	05/01/17		0	
210 06 / 36036	N DAMEN AVE AND W DIVERSEY PKWY	.50	04/01/17	10/31/18	2,615	05/01/17		0	
210 06 / 36036	N MILWAUKEE AVE AND N DAMEN AVE	.50	04/01/17	10/31/18	2,615	05/01/17		0	
210 06 / 36036	N WESTERN AVE AND N KENNEDY EXPY OB	1.0	04/01/17	10/31/19	5,230	05/01/17		0	
Totals per Signal Co	ntroller	3.0		_	15,690			0	
					455,269			279,710	



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Ward 01 La Spata, Daniel

CIP/CPM		No of		WIP Estimate)		WIP Actual (to Date)	%
Number	Street Address	Units	Start	End	Cost	Start	End	Cost	Cmplt
Totals for Ward 01					495,219			319,66	0



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CIP/CPM		No of _		WIP Estimate	•		WIP Actual (to Date)		%
Number	Street Address	Units	Start	End	Cost	Start	End	Cost	Cmplt
Phase: Design									
Work Category:	Bridge & Viaduct								
Work Type: Des	sign/Engineering Not Ap	plicable							
210 04 / 36586	ON S CANAL ST FROM W MADISON ST TO W TAYLOR ST	.0	08/01/13	12/31/20	2,500,000	08/15/13		2,032,357	98
210 04 / 36587	361 W VAN BUREN ST	.0	07/01/13	12/31/19	865,097	08/30/13		803,215	93
	PDR approved Note Last Updated on 01-MAY-19								
Totals per Design/Eng	ineering	.0		_	3,365,097			2,835,572	
Work Category:	Streets								
9 ,	sign/Engineering	Blocks							
• •									
210 02 / 38188	ON E CERMAK RD FROM S DR MARTIN LUTHER KING JR DR TO S CLARK ST	2.76	07/28/14	07/01/20	8,906	07/14/14		8,906	100
210 02 / 38188	ON N COLUMBUS DR FROM E WACKER DR TO E BALBO DR	1.71	07/28/14	07/01/20	5,506	07/14/14		5,506	100
210 02 / 38188	ON N DAMEN AVE FROM W POTOMAC AVE TO W JACKSON BLVD	2.73	07/28/14	07/01/20	8,787	07/14/14		8,787	100
210 02 / 38188	ON S CANAL ST FROM W HARRISON ST TO W ROOSEVELT RD	6.0	07/28/14	07/01/20	19,300	07/14/14		19,300	100
210 02 / 38188	ON S CLINTON ST FROM W JACKSON BLVD TO W ROOSEVELT RD	6.0	07/28/14	07/01/20	19,300	07/14/14		19,300	100
210 02 / 38188	ON W ADAMS ST FROM S HALSTED ST TO S MICHIGAN AVE	5.29	07/28/14	07/01/20	16,974	07/14/14		16,974	100
210 02 / 38188	ON W MADISON ST FROM N ASHLAND AVE TO N DAMEN AVE	.51	07/28/14	07/01/20	1,640	07/14/14		1,640	100
210 02 / 38188	ON W MADISON ST FROM N WESTERN AVE TO N CENTRAL AVE	6.53	07/28/14	07/01/20	20,992	07/14/14		20,992	100
210 02 / 38188	ON W OGDEN AVE FROM W MADISON ST TO S KEDZIE AVE	7.30	07/28/14	07/01/20	23,495	07/14/14		23,495	100
210 02 / 38188	ON W ROOSEVELT RD FROM S HALSTED ST TO S WESTERN AVE	11.50	07/28/14	07/01/20	36,941	07/14/14		36,941	100
Totals per Design/Eng	ineering	50.33		_	161,841			161,841	_



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1/1/2018 AND 1/1/2020

CIP/CPM		No of		WIP Estimate	e		WIP Actual (to Date)		%
Number	Street Address	Units	Start	End	Cost	Start	End	Cost	Cmplt
Phase: Design									
Work Category:	Traffic								
Work Type: Desi	gn/Engineering	Not Applicable							
210 06 0229 / 4468	ON E ROOSEVELT RD FROM S STATE ST TO S COLUMBUS DR	.0	08/15/15	12/31/19	47,300	12/01/16		C	35
210 06 0229 / 4468	ON W ROOSEVELT RD FROM S STATE ST TO S WESTERN AVE	.0	01/01/12	12/31/19	298,506	12/01/16		(35
210 06 0052 / 4319	1411 W MADISON ST	.0	02/01/01	12/01/10	3,000,000	02/01/01	12/01/10	2,250,000	100
Totals per Design/Engir	neering	.0			3,345,806			2,250,000	i
Work Type: TSM	- Design	Locations							
210 06 / 38269	S COLUMBUS DR AND E BALBO DR	.0	10/01/19	12/01/20	0			C	0
210 06 / 38269	S COLUMBUS DR AND E CONGRESS DR	.0	10/01/19	12/01/20	0			C	0
210 06 / 38269	S COLUMBUS DR AND E JACKSON DR	.0	10/01/19	12/01/20	0			C) 0
210 06 / 38269	S COLUMBUS DR AND E ROOSEVELT RD	.0	10/01/19	12/01/20	0			C	0
210 06 / 38269	S LAKE SHORE DR NB AND E MCFETRIDGE DR	.0	10/01/19	12/01/20	0			C	0
210 06 / 38269	S LAKE SHORE DR NB AND E WALDRON DR	.0	10/01/19	12/01/20	0			C	0
210 06 / 38269	S LAKE SHORE DR SB AND E BALBO DR	.0	10/01/19	12/01/20	0			C	0
210 06 / 38269	S LAKE SHORE DR SB AND E ROOSEVELT DR	.0	10/01/19	12/01/20	0			C	0
Totals per TSM - Design	1	.0		_	0			C	i
Totals per Traffic					3,345,806			2,250,000	j
Totals per Design Phase				_	6,872,744			5,247,413	

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1/1/2018 AND 1/1/2020

CIP/CPM		No of		WIP Estim	ate		WIP Actual (to Date)		%	
Number	Street Address	Units	Start	End	Cost	Start	End	Cost	Cmp	olt
Phase: Constr	ruction									
Work Category	r: Bridge & Viaduct									
Work Type: Re	ehabilitation Lo	ocations								
210 04 / 36587	361 W VAN BUREN ST	.0	01/01/21	01/02/23	0			0		0
Work Category	r: Streets									
•	terial - Imprvmnts	Blocks								
210 02 / 38188	ON E CERMAK RD FROM S DR MARTIN LUTHER KING JR DR TO S CLARK ST	2.76	11/01/19	08/01/20	97,346			0		0
210 02 / 38188	ON N COLUMBUS DR FROM E WACKER DR TO E BALBO DR	1.71	11/01/19	08/01/20	60,534			0		0
210 02 / 38188	ON N DAMEN AVE FROM W POTOMAC AVE TO W JACKSON BLVD	2.73	11/01/19	08/01/20	96,801			0		0
210 02 / 38188	ON S CANAL ST FROM W HARRISON ST TO W ROOSEVELT RD	6.0	11/01/19	08/01/20	212,000			0		0
210 02 / 38188	ON S CLINTON ST FROM W JACKSON BLVD TO W ROOSEVELT RD	6.0	11/01/19	08/01/20	212,000			0		0
210 02 / 38188	ON W ADAMS ST FROM S HALSTED ST TO S MICHIGAN AVE	5.29	11/01/19	08/01/20	187,195			0		0
210 02 / 38188	ON W MADISON ST FROM N ASHLAND AVE TO N DAMEN AVE	.51	11/01/19	08/01/20	17,921			0		0
210 02 / 38188	ON W MADISON ST FROM N WESTERN AVE TO N CENTRAL AVE	6.53	11/01/19	08/01/20	231,336			0		0
210 02 / 38188	ON W OGDEN AVE FROM W MADISON ST TO S KEDZIE AVE	7.30	11/01/19	08/01/20	258,445			0		0
210 02 / 38188	ON W ROOSEVELT RD FROM S HALSTED ST TO S WESTERN AVE	11.50	11/01/19	08/01/20	406,784			0		0
Totals per Arterial - I	mprvmnts	50.33			1,780,363			0		
Work Type: Ar	terial - Resurfacing	Blocks								
210 02 / 39731	ON N DAMEN AVE FROM W NORTH AVE TO N LISTER AVE	.0	10/01/19	09/01/20	0			0	ı	0
210 02 / 39732	ON N STATE ST FROM W DIVISION ST TO W CHICAGO AVE	.0	10/01/19	09/01/20	0			0		0
210 02 / 39732	ON W NORTH AVE FROM N CENTRAL PARK AVE TO N DAMEN AVE	.0	10/01/19	09/01/20	0			0		0
Totals per Arterial - F	Resurfacing	.0			0			0		
Totals per Streets					1,780,363			0		

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1/1/2018 AND 1/1/2020

CIP/CPM		No of _		WIP Estimate			WIP Actual (to Date)		%
Number	Street Address	Units	Start	End	Cost	Start	End	Cost	Cmpl
Phase: Const	ruction								
Work Category	v: Traffic								
•	ignal Controller	Locations							
210 06 / 36036	S ASHLAND AVE AND W ROOSEVELT RD	1.0	04/01/17	10/31/19	5 230	05/01/17		0	0
210 06 / 36036	S BLUE ISLAND AVE AND W ROOSEVELT RD	.50	04/01/17	10/31/19	-,	05/01/17		0	
210 06 / 36036	S CLARK ST AND W CONGRESS PKWY	1.0	04/01/17	10/31/19	,	05/01/17		0	
210 06 / 36036	S CLARK ST AND W JACKSON BLVD	.50	04/01/17	10/31/19		05/01/17		0	
210 06 / 38269	S COLUMBUS DR AND E BALBO DR	.0	06/01/21	12/01/22	2,010	00/01/11		0	
210 06 / 38269	S COLUMBUS DR AND E CONGRESS DR	.0	06/01/21	12/01/22	0			0	
210 06 / 38269	S COLUMBUS DR AND E JACKSON DR	.0	06/01/21	12/01/22	0			0	
210 06 / 38269	S COLUMBUS DR AND E ROOSEVELT RD	.0	06/01/21	12/01/22	0			0	
210 06 / 36036	S DEARBORN ST AND W CONGRESS PKWY	1.0	04/01/17	10/31/19		05/01/17		0	
210 06 / 36036	S DEARBORN ST AND W JACKSON BLVD	.50	04/01/17	10/31/19		05/01/17		0	-
210 06 / 36036	S FEDERAL ST AND W CONGRESS PKWY	1.0	04/01/17	10/31/19	· · · · · · · · · · · · · · · · · · ·	05/01/17		0	
210 06 / 36036	S FINANCIAL PL AND W CONGRESS PKWY	1.0	04/01/17	10/31/19		05/01/17		0	-
210 06 / 36036	S LA SALLE ST AND W CONGRESS PKWY	1.0	04/01/17	10/31/19	· · · · · · · · · · · · · · · · · · ·	05/01/17		0	
210 06 / 36036	S LA SALLE ST AND W JACKSON BLVD	.50	04/01/17	10/31/19		05/01/17		0)
210 06 / 38269	S LAKE SHORE DR NB AND E MCFETRIDGE DR	.0	06/01/21	12/01/22	0			0	0
210 06 / 38269	S LAKE SHORE DR NB AND E WALDRON DR	.0	06/01/21	12/01/22	0			0)
210 06 / 36036	S LAKE SHORE DR SB AND E BALBO DR	.50	04/01/17	10/31/19	2,615	05/01/17		0	0
210 06 / 38269	S LAKE SHORE DR SB AND E BALBO DR	.0	06/01/21	12/01/22	0			0)
210 06 / 36036	S LAKE SHORE DR SB AND E ROOSEVELT DR	1.0	04/01/17	10/31/19	5,230	05/01/17		0	0
210 06 / 38269	S LAKE SHORE DR SB AND E ROOSEVELT DR	.0	12/01/21	12/01/22	0			0)
210 06 / 36036	S LAKE SHORE DR SB AND S COLUMBUS DR	1.0	04/01/17	10/31/19	5,230	05/01/17		0	0
210 06 / 36036	S MICHIGAN AVE AND E 11TH ST	1.0	04/01/17	10/31/19	5,230	05/01/17		0)
210 06 / 36036	S MICHIGAN AVE AND E 14TH ST	1.0	04/01/17	10/31/19	5,230	05/01/17		0	0
210 06 / 36036	S MICHIGAN AVE AND E 16TH ST	1.0	04/01/17	10/31/19	5,230	05/01/17		0)
210 06 / 36036	S MICHIGAN AVE AND E 18TH ST	.50	04/01/17	10/31/19	2,615	05/01/17		0	0
210 06 / 36036	S MICHIGAN AVE AND E 24TH PL	1.0	04/01/17	10/31/19	5,230	05/01/17		0)
210 06 / 36036	S MICHIGAN AVE AND E 26TH ST	1.0	04/01/17	10/31/19	5,230	05/01/17		0	0
210 06 / 36036	S MICHIGAN AVE AND E 29TH ST	1.0	04/01/17	10/31/19	5,230	05/01/17		0)
210 06 / 36036	S MICHIGAN AVE AND E 31ST ST	.50	04/01/17	10/31/19	2,615	05/01/17		0	0
210 06 / 36036	S MICHIGAN AVE AND E 8TH ST	1.0	04/01/17	10/31/19	5,230	05/01/17		0)
210 06 / 36036	S MICHIGAN AVE AND E 9TH ST	1.0	04/01/17	10/31/19	5,230	05/01/17		0	0

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CIP/CPM		No of		WIP Estimate		WIP Actual (to Date)		%
Number	Street Address	Units	Start	End	Cost Start	End End	Cost C	% Cmplt
Phase: Constru	uction							
Work Category:	Traffic							
Work Type: Sig		Locations						
210 06 / 36036	S MICHIGAN AVE AND E BALBO DR	1.0	04/01/17	10/31/19	5,230 05/01/17		0	0
210 06 / 36036	S MICHIGAN AVE AND E CONGRESS PKWY	1.0	04/01/17	10/31/19	5,230 05/01/17		0	0
210 06 / 36036	S MICHIGAN AVE AND E CULLERTON ST	.50	04/01/17	10/31/19	2,615 05/01/17		0	0
210 06 / 36036	S MICHIGAN AVE AND E HARRISON ST	1.0	04/01/17	10/31/19	5,230 05/01/17		0	0
210 06 / 36036	S MICHIGAN AVE AND E JACKSON DR	.50	04/01/17	10/31/19	2,615 05/01/17		0	0
210 06 / 36036	S MICHIGAN AVE AND E ROOSEVELT RD	1.0	04/01/17	10/31/18	5,230 05/01/17		0	0
210 06 / 36036	S MICHIGAN AVE AND E VAN BUREN ST	1.0	04/01/17	10/31/18	5,230 05/01/17		0	0
210 06 / 36036	S MORGAN ST AND W JACKSON BLVD	1.0	04/01/17	10/31/18	5,230 05/01/17		0	0
210 06 / 36036	S PLYMOUTH CT AND W CONGRESS PKWY	1.0	04/01/17	10/31/18	5,230 05/01/17		0	C
210 06 / 36036	S STATE ST AND W CONGRESS PKWY	1.0	04/01/17	10/31/18	5,230 05/01/17		0	C
210 06 / 36036	S STATE ST AND W JACKSON BLVD	.50	04/01/17	10/31/18	2,615 05/01/17		0	C
210 06 / 36036	S WABASH AVE AND E CONGRESS PKWY	1.0	04/01/17	10/31/18	5,230 05/01/17		0	C
210 06 / 36036	S WABASH AVE AND E JACKSON BLVD	.50	04/01/17	10/31/18	2,615 05/01/17		0	C
210 06 / 36036	S WACKER DR AND W ADAMS ST	1.0	04/01/17	10/31/18	5,230 05/01/17		0	C
210 06 / 36036	S WACKER DR AND W JACKSON BLVD	1.0	04/01/17	10/31/18	5,230 05/01/17		0	C
210 06 / 36036	S WELLS ST AND W ADAMS ST	.50	04/01/17	10/31/18	2,615 05/01/17		0	C
210 06 / 36036	S WELLS ST AND W CONGRESS PKWY	1.0	04/01/17	10/31/18	5,230 05/01/17		0	C
210 06 / 36036	S WELLS ST AND W JACKSON BLVD	.50	04/01/17	10/31/18	2,615 05/01/17		0	C
Totals per Signal Con	troller	34.50			180,435		0	
Work Type: Sig	nal Interconnect	Intersections						
210 06 0229 / 4468	ON E ROOSEVELT RD FROM S STATE ST TO S COLUMBUS DR	.0	01/01/20	01/01/23	0		0	0
210 06 0229 / 4468	ON W ROOSEVELT RD FROM S STATE ST TO S WESTERN AVE	.0	01/01/20	01/01/23	0		0	C
Totals per Signal Inter	rconnect	.0		_	0		0	
Totals per Traffic					180,435		0	
Totals per Construction F	^o hase			_	1,960,798		0	
Totals for Ward 02				_	8,833,542		5,247,413	



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Ward 03 Dowell, Pat

CIP/CPM		No of		WIP Estimate	9		WIP Actual (to Date)		%
Number	Street Address	Units	Start	End	Cost	Start	End	Cost	Cmplt
Phase: Design									
Work Category	: Streets								
Work Type: De	sign/Engineering	Blocks							
210 02 / 38188	ON E CERMAK RD FROM S DR MARTIN LUTHER KING JR DR TO S CLARK ST	1.24	07/28/14	07/01/20	3,994	07/14/14		3,994	100
210 02 / 38188	ON S ARCHER AVE FROM S STATE ST TO W CERMAK RD	1.70	07/28/14	07/01/20	5,475	07/14/14		5,475	100
210 02 / 38188	ON W CERMAK RD FROM S CLARK ST TO S HALSTED ST	.10	07/28/14	07/01/20	320	07/14/14		320	100
210 02 / 35572	ON W PERSHING RD FROM S WENTWORTH AVE TO S ASHLAND AVE	1.47	12/01/10	04/01/20	132,796	01/03/11		118,170	90
Totals per Design/Eng	gineering	4.51			142,584		_	127,958	

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Ward 03 Dowell, Pat

CIP/CPM Number	Street Address	No of _	01	WIP Estima			WIP Actual (to Date)		%
		Units	Start	End	Cost	Start	End	Cost	Cmp
ase: Const	ruction								
ork Categor	y: Streets								
Nork Type: A	rterial - Imprvmnts	Blocks							
210 02 / 38188	ON E CERMAK RD FROM S DR MARTIN LUTHER KING JR DR TO S CLARK	1.24	11/01/19	08/01/20	43,654			0	
210 02 / 38188	ST ON S ARCHER AVE FROM S STATE ST TO W CERMAK RD	1.70	11/01/19	08/01/20	59,840			0	
210 02 / 38188	ON W CERMAK RD FROM S CLARK ST TO S HALSTED ST	.10	11/01/19	08/01/20	3,522			0	
210 02 / 35572	ON W PERSHING RD FROM S WENTWORTH AVE TO S ASHLAND AVE	.0	08/01/21	08/01/23	0			0	
Totals per Arterial -	Imprvmnts	3.04		-	107,016			0	
Nork Type: A	rterial - Resurfacing	Blocks							
210 02 / 39733	ON S STATE ST FROM W 35TH ST TO W 31ST ST	.0	10/01/19	09/01/20	0			0	
210 02 / 39733	ON W 51ST ST FROM S HALSTED ST TO S LOWE AVE	.0	10/01/19	09/01/20	0			0	
Totals per Arterial -	Resurfacing	.0		-	0			0	
tals per Streets	resultating			<u> </u>	107,016			0	
ork Categor	v. Traffic				101,010			J	
		ocations							
210 06 / 36036	S MICHIGAN AVE AND E 18TH ST	.50	04/01/17	10/31/19	2 615	05/01/17		0	
210 06 / 36036	S MICHIGAN AVE AND E 31ST ST	.50	04/01/17	10/31/19	,	05/01/17		0	
210 06 / 36036	S MICHIGAN AVE AND E 33RD ST	1.0	04/01/17	10/31/19		05/01/17		0	
210 06 / 36036	S MICHIGAN AVE AND E 35TH ST	1.0	04/01/17	10/31/19	,	05/01/17		0	
210 06 / 36036	S MICHIGAN AVE AND E 37TH ST	1.0	04/01/17	10/31/19	5,230	05/01/17		0	
210 06 / 36036	S MICHIGAN AVE AND E 41ST ST	1.0	04/01/17	10/31/19	5,230	05/01/17		0	
210 06 / 36036	S MICHIGAN AVE AND E 43RD ST	1.0	04/01/17	10/31/19	5,230	05/01/17		0	
210 06 / 36036	S MICHIGAN AVE AND E 45TH ST	1.0	04/01/17	10/31/19	5,230	05/01/17		0	
210 06 / 36036	S MICHIGAN AVE AND E 47TH ST	1.0	04/01/17	10/31/19	5,230	05/01/17		0	
210 06 / 36036	S MICHIGAN AVE AND E 49TH ST	1.0	04/01/17	10/31/19	5,230	05/01/17		0	
210 06 / 36036	S MICHIGAN AVE AND E 51ST ST	1.0	04/01/17	10/31/19	5,230	05/01/17		0	
210 06 / 36036	S MICHIGAN AVE AND E 53RD ST	1.0	04/01/17	10/31/19	5,230	05/01/17		0	
210 06 / 36036	S MICHIGAN AVE AND E CULLERTON ST	.50	04/01/17	10/31/19	2,615	05/01/17		0	
210 06 / 36036	S MICHIGAN AVE AND E GARFIELD BLVD	.67	04/01/17	10/31/19	3,487	05/01/17		0	
210 06 / 36036	S MICHIGAN AVE AND E PERSHING RD	1.0	04/01/17	10/31/19	5 230	05/01/17		0	
210 007 00000			0 1/0 1/11	10/01/10	0,200	00/01/11			



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Ward 03 Dowell, Pat

CIP/CPM		No of		WIP Estimate			WIP Actual (to Date	e)	%
Number	Street Address	Units	Start	End	Cost	Start	End	Cost	Cmplt
Phase: Cons	struction								
Totals per Construct	tion Phase				175,877			0	
Totals for Ward 03					318,461			127,958	3



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1/1/2018 AND 1/1/2020

Ward 04 King, Sophia D.

CIP/CPM	S	No of _		WIP Estimate			WIP Actual (to Date)		%
Number	Street Address	Units	Start	End	Cost	Start	End	Cost	Cmplt
Phase: Design									
Work Category:	Bridge & Viaduct								
Work Type: Des	sign/Engineering	Not Applicable							
210 04 0203 / 4226	628 E 31ST DR	.0	04/12/04	02/03/20	1,205,000	01/01/05		789,706	90
	Phase I/II update funds \$315,006.06 of which \$69,829.43 has beer Phase I/II update funds \$315,006.06 of which \$17,801.08 has bee In Phase 1 design. Currently addressing IDOT's comments on the	n spent to date Note Last Up	odated on 0	1-OCT-18	7-OCT-19				
Work Category:	Transit								
Work Type: Des	sign/Engineering	Projects							
210 04 0036 / 4665	950 E OAKWOOD BLVD	1.0	01/01/07	10/28/16	1,124,771	03/05/14	10/15/16	1,040,097	7 92
	Phase II Design is complete pending approval of Local Labor hire sphase II cost is \$11,971.48 Note Last Updated on 28-AUG-14 Phase II is 2% complete Note Last Updated on 31-JUL-14 Phase I is complete. Contract for Phase II is approved. Design to I				on 28-MAR-14				
210 24 / 32551	4300 S LAKE SHORE DR SB	.0	07/01/07	09/20/19	1,979,641	07/01/07		1,811,432	2 95
	IDOT provided the authorization to advertise 09/20/19. Currently we Phase 2 contract was awarded 11/24/2014. 41st Street has Tiger				Jpdated on 05-MA	Y-15			
Totals per Design/Eng	ineering	1.0			3,104,412			2,851,529	į
Totals per Design Phase					4,309,412			3,641,235	5



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1/1/2018 AND 1/1/2020

Ward 04 King, Sophia D.

CIP/CPM		No of		WIP Estima	ate	WIP Actual ((to Date)	%
Number	Street Address	Units	Start	End	Cost	Start End	Cost	
Phase: Constru	ıction							
Work Category:	Bridge & Viaduct							
Work Type: Con	struction	Bridges						
210 04 0203 / 4226	628 E 31ST DR	.0	02/03/20	04/28/21	0		(0 0
210 04 0036 / 4665	950 E OAKWOOD BLVD	.0	11/15/17	01/31/20	9,880,835 12/	11/17	7,928,823	3 70
210 24 / 32551	4300 S LAKE SHORE DR SB	.0	09/16/19	12/01/21	0		(0 0
Totals per Constructio	n	.0		-	9,880,835		7,928,823	3
Work Category:	Streets							
Work Type: Arte	erial - Resurfacing	Blocks						
210 02 / 39732	ON S DEARBORN ST FROM W MADISON ST TO W POLK ST	.0	10/01/19	09/01/20	0		(0 0
210 02 / 39733	3942-5300 S DREXEL BLVD	.0	10/01/19	09/01/20	0		(0 0
210 02 / 39733	3947-5057 S DREXEL BLVD	.0	10/01/19	09/01/20	0		(0 0
Totals per Arterial - Re	surfacing	.0		-	0			j
Totals per Construction P	hase				9,880,835		7,928,823	3
Totals for Ward 04					14,190,247		11,570,058	3



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1/1/2018 AND 1/1/2020

Ward 05 Hairston, Leslie A.

CIP/CPM		No of		WIP Estimate			WIP Actual (to Date)		%
Number	Street Address	Units	Start	End	Cost	Start	End	Cost	Cmplt
Phase: Design									
Work Category:	Bridge & Viaduct								
Work Type: Des	sign/Engineering	Not Applicable							
210 04 / 39749	S COLUMBIA DR AND E SCIENCE DR	.0	10/01/16	10/01/20	398,391	10/14/16		343,54	8 86
	Dollars reported for phase I only. Note Last Updated on 08-JUN-18	3							
Work Category:	Traffic								
Work Type: Des	sign/Engineering	Not Applicable							
210 06 0258 / 4494	ON S STONY ISLAND AVE FROM E 59TH ST TO E 95TH ST	.0	07/01/14	02/19/20	156,000	09/01/15		(0 35
Work Category:	Transit								
Work Type: Des	sign/Engineering	Projects							
210 24 / 36038	6900-7700 S STONY ISLAND AVE	.64	04/01/12	11/15/20	339,518	08/28/13		147,10	0 43
Totals per Design Phase					893,909			490,64	8



1/1/2018 AND 1/1/2020

Ward 05 Hairston, Leslie A.

CIP/CPM Number	Street Address	No of _ Units	Start	WIP Estin	nate Cost	Start	WIP Actual (to Date)	Cost	%
Phase: Constru			Start	Liiu	Cost	Start	Liid	Cost	Cilipit
Work Category	Bridge & Viaduct								
Work Type: Cor	_	Bridges							
210 04 / 39749	S COLUMBIA DR AND E SCIENCE DR	.0	10/01/20	06/01/21	0			0	0
Work Type: Pair	ntina	Locations							
210 04 / 39166	E HYDE PARK BLVD AND S LAKE SHORE DR W	1.0	03/02/20	03/01/21	103,070			0	0
Totals per Bridge & Viad	luct				103,070			0	
Work Category:	Streets								
	erial - Resurfacing	Blocks							
210 02 / 39733	3942-5300 S DREXEL BLVD	.0	10/01/19	09/01/20	0			0	0
Work Category:	Traffic								
Work Type: Sign	nal Interconnect	Intersections							
210 06 0258 / 4494	ON S STONY ISLAND AVE FROM E 59TH ST TO E 95TH ST	.0	02/19/20	02/19/21	2,121,600			0	0
210 32 / 34684	E 71ST ST AND S DORCHESTER AVE	1.0	06/30/10	12/31/19	149,666	09/23/10		0	99
210 32 / 34684	E 71ST ST AND S JEFFERY BLVD	1.0	06/30/10	12/31/19	149,666	09/23/10		0	99
210 32 / 34684	E 71ST ST AND S STONY ISLAND AVE	1.0	06/30/10	12/31/19	149,666	09/23/10		0	99
210 32 / 34684	E 71ST ST AND S YATES BLVD	.50	06/30/10	12/31/19	74,833	09/23/10		0	75
Totals per Signal Inter	connect	3.50			2,645,431			0	
Work Category:	Transit								
Work Type: Cyc	ele Track	Blocks							
210 24 / 36038	6900-7700 S STONY ISLAND AVE	.64	05/01/21	11/15/21	2,129,354			0	0
Totals per Construction P	hase				4,877,855			0	
Totals for Ward 05					5,771,764			490,648	



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Ward 06 Sawyer, Roderick T.

CIP/CPM	O	No of		WIP Estimate		WIP Actual (to Date)		%
Number	Street Address	Units	Start	End	Cost Start	End	Cost	Cmplt
Phase: Design								
Work Category:	: Traffic							
Work Type: Des	sign/Engineering	Not Applicable						
210 06 0197 / 4442	ON E 95TH ST FROM S STATE ST TO S EWING AVE	.0	07/31/07	12/31/20	44,520 07/31/07		8,904	20
Phase: Constru	uction							
Work Category:	Streets							
Work Type: Art	erial - Resurfacing	Blocks						
210 02 / 39735	ON S LAFAYETTE AVE FROM W MARQUETTE RD TO W 79TH ST	.0	10/01/19	09/01/20	0		C	0
Work Category:	: Traffic							
Work Type: Sig	nal Controller	Locations						
210 06 / 36036	S DR MARTIN LUTHER KING JR DR AND E 71ST ST	1.0	04/01/17	10/31/19	5,230 05/01/17		(0
Work Type: Sig	nal Interconnect	Intersections						
210 06 0197 / 4442	ON E 95TH ST FROM S STATE ST TO S EWING AVE	.0	01/15/21	12/31/21	821,100		(0
Totals per Traffic					826,330		C	
Totals per Construction F	Phase				826,330		C	
Totals for Ward 06					870,850		8,904	



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1/1/2018 AND 1/1/2020

Ward 07 Mitchell, Gregory I.

CIP/CPM		No of _		WIP Estima	ate WI	P Actual (to Date)	. %
Number	Street Address	Units	Start	End	Cost Start	End Cost	Cmplt
Phase: Design							
Work Category:	Traffic						
Work Type: Des	sign/Engineering	Not Applicable					
210 06 0197 / 4442	ON E 95TH ST FROM S STATE ST TO S EWING AVE	.0	07/31/07	12/31/20	79,500 07/31/07	15,90	00 20
Phase: Constru	uction						
Work Category:	Streets						
Work Type: Art	erial - Resurfacing	Blocks					
210 02 / 39735	ON E 79TH ST FROM E CHELTENHAM PL TO S SOUTH SHORE DE	٥. ۶	10/01/19	09/01/20	0		0 0
210 02 / 39735	ON S EXCHANGE AVE FROM S YATES BLVD TO E 79TH ST	.0	10/01/19	09/01/20	0		0 0
Totals per Arterial - R	esurfacing	.0		-	0		0
Work Category:	Traffic						
Work Type: Sig	nal Interconnect	Intersections					
210 06 0197 / 4442	ON E 95TH ST FROM S STATE ST TO S EWING AVE	.0	01/15/21	12/31/21	1,466,250		0 0
210 32 / 34684	E 71ST ST AND S YATES BLVD	.50	06/30/10	12/31/19	74,833 09/23/10		0 75
Totals per Signal Inter	connect	.50		-	1,541,083		0
Totals per Construction F	Phase				1,541,083		0
Totals for Ward 07				_	1,620,583	15,90	00



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1/1/2018 AND 1/1/2020

Ward 08 Harris, Michelle A.

CIP/CPM		No of _		WIP Estima	ate		WIP Actual (to Date)		%
Number	Street Address	Units	Start	End	Cost	Start	End	Cost	Cmplt
Phase: Design									
Work Category:	Traffic								
Work Type: Des	ign/Engineering	Not Applicable							
210 06 0197 / 4442	ON E 95TH ST FROM S STATE ST TO S EWING AVE	.0	07/31/07	12/31/20	85,860 0	7/31/07		17,172	20
210 06 0258 / 4494	ON S STONY ISLAND AVE FROM E 59TH ST TO E 95TH ST	.0	07/01/14	02/19/20	240,000 09	9/01/15		0	35
Totals per Design/Eng	ineering	.0		=	325,860			17,172	
Work Category:	Transit								
	ign/Engineering	Projects							
210 24 / 36038	6900-7700 S STONY ISLAND AVE	.36	04/01/12	11/15/20	190,482 08	8/28/13		82,528	43
Totals per Design Phase					516,342			99,700	
Phase: Constru									
Work Category:	Streets								
Work Type: Arte	erial - Resurfacing	Blocks							
210 02 / 39735	ON S WOODLAWN AVE FROM E 95TH ST TO E 93RD ST	.0	10/01/19	09/01/20	0			0	0
Work Category:	Traffic								
Work Type: Sig	nal Interconnect	Intersections							
210 06 0197 / 4442	ON E 95TH ST FROM S STATE ST TO S EWING AVE	.0	01/15/21	12/31/21	1,583,550			0	0
210 06 0258 / 4494	ON S STONY ISLAND AVE FROM E 59TH ST TO E 95TH ST	.0	02/19/20	02/19/21	3,264,000			0	0
Totals per Signal Inter	connect	.0		-	4,847,550			0	
Work Category:	Transit								
Work Type: Cyc	le Track	Blocks							
210 24 / 36038	6900-7700 S STONY ISLAND AVE	.36	05/01/21	11/15/21	1,194,646			0	0
Totals per Construction P	hase				6,042,196			0	
Totals for Ward 08				_	6,558,538			99,700	



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1/1/2018 AND 1/1/2020

Ward 09 Beale, Anthony

CIP/CPM		No of		WIP Estimate		WIP Actual (to Date)		%
Number	Street Address	Units	Start	End	Cost Start	End	Cost	Cmplt
Phase: Design								
Work Category:	Traffic							
Work Type: Des	ign/Engineering	Not Applicable						
210 06 0197 / 4442	ON E 95TH ST FROM S STATE ST TO S EWING AVE	.0	07/31/07	12/31/20	28,620 07/31/0	7	5,724	20
Phase: Constru	ıction							
Work Category:	Streets							
Work Type: Arte	erial - Resurfacing	Blocks						
210 02 / 39735	ON S LEYDEN AVE FROM S INDIANA AVE TO E 138TH ST	.0	10/01/19	09/01/20	0		(0
Work Category:	Traffic							
Work Type: Sig	nal Controller	Locations						
210 06 / 36036	S COTTAGE GROVE AVE AND E 111TH ST	1.0	04/01/17	10/31/19	5,230 05/01/1	7	(0
Work Type: Sig	nal Interconnect	Intersections						
210 06 0197 / 4442	ON E 95TH ST FROM S STATE ST TO S EWING AVE	.0	01/15/21	12/31/21	527,850		(0
Totals per Traffic					533,080		(
Totals per Construction P	hase				533,080		(
Totals for Ward 09					561,700		5,724	



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Ward 10 Sadlowski Garza, Susan

Not Age State Address State Address State End Cost Cross C	CIP/CPM		No of		WIP Estim	ate	WIP Actual (to Date)		%
Mork Category: Bridge & Viaduct Not Applicable Section Se		Street Address		Start			<u> </u>	Cost	% Cmplt
Mork Type: Design/Engineering	Phase: Design								
210 04 /41466 3300 € 100TH ST	Work Category	: Bridge & Viaduct							
210 04 / 41467 2050 E 130TH ST	Work Type: Des	sign/Engineering	Not Applicable						
210 04 / 41470 3317 E 92ND ST	210 04 / 41466	3300 E 100TH ST	.0	01/01/20	06/01/22	0		0	0
20 04 / 41471 3256 E 95TH ST .0 0 10101/20 06/01/22 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	210 04 / 41467	2050 E 130TH ST	.0	01/01/20	06/01/22	0		0	0
Nork Category: Streets Slocks Sl	210 04 / 41470	3317 E 92ND ST	.0	01/01/20	06/30/22	0		0	0
Work Category: Streets Work Type: Design/Engineering Blocks 210 02 0105 / 1875 10700-12200 S BURLEY AVE 20.50 02/01/04 09/29/23 2,650,000 02/01/04 0 Work Category: Traffic Work Type: Design/Engineering Not Applicable 210 06 0197 / 4442 0N E 95TH ST FROM S STATE ST TO S EWING AVE 0 07/31/07 12/31/20 79,500 07/31/07 15,900 Phase: Construction Work Category: Streets Work Type: Arterial - Resurfacing Blocks 210 02 / 39735 ON E 134TH ST FROM S BRAINARD AVE TO S MACKINAW AVE 0 10/01/19 09/01/20 0 0 0 Work Type: Signal Interconnect Intersections 210 06 0197 / 4442 ON E 95TH ST FROM S STATE ST TO S EWING AVE 0 0 1/15/21 12/31/21 1,466,250 0 Totals per Construction Phase 1,466,250 0	210 04 / 41471	3256 E 95TH ST	.0	01/01/20	06/01/22	0		0	0
Work Type: Design/Engineering Blocks 210 02 0105 / 1875 10 700-12200 S BURLEY AVE 20.50 02/01/04 09/29/23 2,650,000 02/01/04 0 Work Category: Traffic Work Type: Design/Engineering Not Applicable Section 1097 / 4442 0N E 95TH ST FROM'S STATE ST TO S EWING AVE 0.0 07/31/07 12/31/20 79,500 07/31/07 15,900 Phase: Construction Work Category: Streets Work Type: Arterial - Resurfacing Blocks Section 10/01/19 09/01/20 0 0 0 0 Work Category: Traffic Work Category: Traffic Work Type: Signal Interconnect Intersections 210 06 0197 / 4442 ON E 95TH ST FROM'S STATE ST TO S EWING AVE 0 01/15/21 12/31/21 1,466,250 0 Totals per Construction Phase 1,466,250 0	Totals per Design/Eng	gineering	.0		•	0		0	
20 00 0105 / 1875 10700-12200 SBURLEY AVE 20.50 02/01/04 09/29/23 2,650,000 02/01/04 0 0	Work Category	: Streets							
210 02 0105 / 1875 10700-12200 S BURLEY AVE 20.50 02/01/04 09/29/23 2,650,000 02/01/04 09 0 Work Category: Traffic Work Type: Design/Engineering Not Applicable 210 06 0197 / 4442 0N E 95TH ST FROM S STATE ST TO S EWING AVE 0 07/31/07 12/31/20 79,500 07/31/07 15,900 15,900 Phase: Construction Work Category: Streets Work Type: Arterial - Resurfacing Blocks 210 02 / 39735 0N E 134TH ST FROM S BRAINARD AVE TO S MACKINAW AVE 0 10/01/19 09/01/20 0 0 0 0 0 Work Category: Traffic Work Type: Signal Interconnect Intersections 210 06 0197 / 4442 0N E 95TH ST FROM S STATE ST TO S EWING AVE 0 01/15/21 12/31/21 1,466,250 0 0 Totals per Construction Phase 1,466,250 0	Work Type: Des	sian/Engineering	Blocks						
Work Type: Design/Engineering Not Applicable 210 06 0197 / 4442 ON E 95TH ST FROM S STATE ST TO S EWING AVE .0 07/31/07 12/31/20 79,500 07/31/07 15,900 Totals per Design Phase 2,729,500 15,900 Phase: Construction Work Category: Streets Work Type: Arterial - Resurfacing Blocks 210 02 / 39735 ON E 134TH ST FROM S BRAINARD AVE TO S MACKINAW AVE .0 10/01/19 09/01/20 0 0 0 Work Category: Traffic Work Type: Signal Interconnect Intersections 210 06 0197 / 4442 ON E 95TH ST FROM S STATE ST TO S EWING AVE .0 01/15/21 12/31/21 1,466,250 0 Totals per Construction Phase 1,466,250 0			20.50	02/01/04	09/29/23	2,650,000 02/01/04		0	0
Work Type: Design/Engineering Not Applicable 210 06 0197 / 4442 ON E 95TH ST FROM S STATE ST TO S EWING AVE .0 07/31/07 12/31/20 79,500 07/31/07 15,900 15,900 Totals per Design Phase: Construction Work Category: Streets Work Type: Arterial - Resurfacing Blocks 210 02 / 39735 ON E 134TH ST FROM S BRAINARD AVE TO S MACKINAW AVE .0 10/01/19 09/01/20 0 0 0 0 0 Work Category: Traffic Work Type: Signal Interconnect Intersections 210 06 0197 / 4442 ON E 95TH ST FROM S STATE ST TO S EWING AVE .0 01/15/21 12/31/21 1,466,250 0 0 0 Totals per Construction Phase 1,466,250 0 0	Work Category	: Traffic							
210 06 0197 / 4442 ON E 95TH ST FROM S STATE ST TO S EWING AVE			Not Applicable						
Totals per Design Phase				07/31/07	12/31/20	79 500 07/31/07		15 900	20
Phase: Construction Work Category: Streets Work Type: Arterial - Resurfacing Blocks 210 02 / 39735 ON E 134TH ST FROM S BRAINARD AVE TO S MACKINAW AVE .0 10/01/19 09/01/20 0 0 0 Work Category: Traffic Work Type: Signal Interconnect Intersections 210 06 0197 / 4442 ON E 95TH ST FROM S STATE ST TO S EWING AVE .0 01/15/21 12/31/21 1,466,250 0 Totals per Construction Phase 1,466,250 0						<u> </u>			
Work Category: Streets Work Type: Arterial - Resurfacing Blocks 210 02 / 39735 ON E 134TH ST FROM S BRAINARD AVE TO S MACKINAW AVE .0 10/01/19 09/01/20 0 0 Work Category: Traffic Work Type: Signal Interconnect Intersections 210 06 0197 / 4442 ON E 95TH ST FROM S STATE ST TO S EWING AVE .0 01/15/21 12/31/21 1,466,250 0 Totals per Construction Phase 1,466,250 0	Totals per Design Phase					2,729,500		15,900	
Work Type: Arterial - Resurfacing Blocks 210 02 / 39735 ON E 134TH ST FROM S BRAINARD AVE TO S MACKINAW AVE .0 10/01/19 09/01/20 0 0 0 Work Category: Traffic Work Type: Signal Interconnect Intersections 210 06 0197 / 4442 ON E 95TH ST FROM S STATE ST TO S EWING AVE .0 01/15/21 12/31/21 1,466,250 0 Totals per Construction Phase 1,466,250 0	Phase: Constru	uction							
210 02 / 39735 ON E 134TH ST FROM S BRAINARD AVE TO S MACKINAW AVE .0 10/01/19 09/01/20 0 0 Work Category: Traffic Work Type: Signal Interconnect Intersections 210 06 0197 / 4442 ON E 95TH ST FROM S STATE ST TO S EWING AVE .0 01/15/21 12/31/21 1,466,250 0 Totals per Construction Phase 1,466,250 0	Work Category	: Streets							
210 02 / 39735 ON E 134TH ST FROM S BRAINARD AVE TO S MACKINAW AVE .0 10/01/19 09/01/20 0 0 Work Category: Traffic Work Type: Signal Interconnect Intersections 210 06 0197 / 4442 ON E 95TH ST FROM S STATE ST TO S EWING AVE .0 01/15/21 12/31/21 1,466,250 0 Totals per Construction Phase .1 1,466,250 0	Work Type: Art	erial - Resurfacing	Blocks						
Work Type: Signal Interconnect Intersections 210 06 0197 / 4442 ON E 95TH ST FROM S STATE ST TO S EWING AVE .0 01/15/21 12/31/21 1,466,250 0 Totals per Construction Phase 1,466,250 0	• •	•	.0	10/01/19	09/01/20	0		0	0
210 06 0197 / 4442 ON E 95TH ST FROM S STATE ST TO S EWING AVE .0 01/15/21 12/31/21 1,466,250 0 Totals per Construction Phase .1,466,250 0	Work Category	: Traffic							
210 06 0197 / 4442 ON E 95TH ST FROM S STATE ST TO S EWING AVE .0 01/15/21 12/31/21 1,466,250 0 Totals per Construction Phase 1,466,250 0	Work Type: Sig	nal Interconnect	Intersections						
			.0	01/15/21	12/31/21	1,466,250		0	0
Totals for Ward 10 4,195,750 15.900	Totals per Construction F	Phase				1,466,250		0	
	Totals for Ward 10					4,195,750		15,900	



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Ward 11 Thompson, Patrick D.

CIP/CPM		No of		WIP Estimat	te	WIP Actu	ual (to Date)	%
Number	Street Address	Units	Start	End	Cost S	tart End	Cost	Cmplt
Phase: Design	า							
Work Category	y: Streets							
Work Type: De	esign/Engineering	Blocks						
210 02 / 35572	ON W PERSHING RD FROM S WENTWORTH AVE TO S ASHLAND AVE	14.50	12/01/10	04/01/20	1,309,748 01/0	03/11	1,165,49	90
Work Category	y: Traffic							
Work Type: De	esign/Engineering No	t Applicable						
210 06 / 38171	900 W TAYLOR ST	.0	09/15/15	12/31/19	0 09/1	15/15		0 0
Totals per Design Phase	e				1,309,748		1,165,49	4

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Ward 11 Thompson, Patrick D.

Number Phase: Constru	Street Address	No of _			nate		WIP Actual (to D	arc)	%
Phase: Constru		Units	Start	End	Cost	Start	End	Cost	Cmplt
	uction								
Work Category	: Bridge & Viaduct								
Work Type: Pai	_	Locations							
210 04 / 39746	501 W CERMAK RD	.0	01/02/20	12/31/20	1,500,000			0	0
Work Type: Rel	hahilitation	Locations							
210 04 / 41482	200-500 W ROOSEVELT RD	.0	10/01/19	10/01/20	42,090			0	0
Totals per Bridge & Viad	duct				1,542,090		_	0	
					, ,				
Work Category:		Diagles							
	erial - Imprvmnts	Blocks	00/04/04	00/04/00				•	•
210 02 / 35572	ON W PERSHING RD FROM S WENTWORTH AVE TO S ASHLAND AVE	.0	08/01/21	08/01/23	0			0	0
Work Type: Art	erial - Resurfacing	Blocks							
210 02 / 39732	ON S HALSTED ST FROM W 16TH ST TO S ARCHER AVE	.0	10/01/19	09/01/20	0			0	
210 02 / 39733	ON S RACINE AVE FROM W 35TH ST TO W 31ST ST	.0	10/01/19	09/01/20	0			0	0
Totals per Arterial - Re	esurfacing	.0			0			0	
Totals per Streets					0		_	0	
Work Category:	: Traffic								
	destrian Crosswalk Signals	Locations							
210 06 / 38171	900 W TAYLOR ST	.0	01/01/20	12/31/20	0			0	0
Work Type: Sig	inal Controller	Locations							
210 06 / 36036	S ASHLAND AVE AND W 31ST ST	1.0	04/01/17	10/31/19	5.230	05/01/17		0	0
210 06 / 36036	S ASHLAND AVE AND W PERSHING RD	.67	04/01/17	10/31/19		05/01/17		0	
210 06 / 36036	S DAMEN AVE AND S ARCHER AVE	1.0	04/01/17	10/31/19	5,230	05/01/17		0	0
210 06 / 36036	S WALLACE ST AND W PERSHING RD	1.0	04/01/17	10/31/18	5,230	05/01/17		0	0
210 06 / 36036	2700 S ASHLAND AVE	1.0	04/01/17	06/01/20	5,230	05/01/17		0	0
Totals per Signal Con	troller	4.67			24,407		_	0	
Totals per Traffic					24,407			0	
Totals per Construction F	Phase				1,566,497			0	
Totals for Ward 11					2,876,245		_	1,165,494	



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Ward 12 Cardenas, George A.

CIP/CPM		No of		WIP Estim	ate	WIP Actual (to Date)		%
Number	Street Address	Units	Start	End	Cost Start	End	Cost	Cmplt
Phase: Design	1							
Work Category	y: Streets							
Work Type: De	esign/Engineering	Blocks						
210 02 / 35572	ON W PERSHING RD FROM S WENTWORTH AVE TO S ASHLAND AVE	.03	12/01/10	04/01/20	2,457 01/03/11		2,186	90
Phase: Consti	ruction							
Work Category	y: Streets							
Work Type: Ar	terial - Imprvmnts	Blocks						
210 02 / 35572	ON W PERSHING RD FROM S WENTWORTH AVE TO S ASHLAND AVE	.0	08/01/21	08/01/23	0		0	0
Work Type: Ar	terial - Resurfacing	Blocks						
210 02 / 39733	ON W 31ST ST FROM S LAWNDALE AVE TO S WESTERN AVE	.0	10/01/19	09/01/20	0		0	0
Totals per Streets				-	0		0	
Work Category	y: Traffic							
Work Type: Si	gnal Controller	Locations						
210 06 / 36036	S ASHLAND AVE AND W PERSHING RD	.33	04/01/17	10/31/19	1,743 05/01/17		0	0
Totals per Construction	Phase				1,743		0	
Totals for Ward 12					4,200		2,186	



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Ward 13 Quinn, Marty

CIP/CPM		No of		WIP Estimate		WIP Actual (to Date)		%
Number	Street Address	Units	Start	End	Cost Start	End	Cost C	Cmplt
Phase: Constr	ruction							
Work Category	y: Streets							
Work Type: Ar	terial - Resurfacing	Blocks						
210 02 / 39733	ON S AUSTIN AVE FROM W 65TH ST TO W 63RD ST	.0	10/01/19	09/01/20	0		0	0
210 02 / 39733	ON W 55TH ST FROM S CICERO AVE TO S CENTRAL PARK AVE	.0	10/01/19	09/01/20	0		0	0
210 02 / 39735	ON W MARQUETTE RD FROM S HAMLIN AVE TO S CALIFORNIA AVE	.0	10/01/19	09/01/20	0		0	0
Totals per Arterial - I	Resurfacing	.0		_	0		0	
Work Category	r: Traffic							
Work Type: Sig	gnal Controller	Locations						
210 06 / 36036	S AUSTIN AVE AND W 63RD ST	.50	04/01/17	10/31/19	2,615 05/01/17		0	0
210 06 / 36036	S CICERO AVE AND W 59TH ST	1.0	04/01/17	10/31/19	5,230 05/01/17		0	0
210 06 / 36036	S CICERO AVE AND W 63RD ST	.50	04/01/17	10/31/19	2,615 05/01/17		0	0
210 06 / 36036	S PULASKI RD AND W 55TH ST	.50	04/01/17	10/31/18	2,615 05/01/17		0	0
210 06 / 36036	S PULASKI RD AND W 57TH ST	1.0	04/01/17	10/31/18	5,230 05/01/17		0	0
210 06 / 36036	S PULASKI RD AND W 59TH ST	1.0	04/01/17	10/31/18	5,230 05/01/17		0	0
210 06 / 36036	S PULASKI RD AND W 63RD ST	1.0	04/01/17	10/31/18	5,230 05/01/17		0	0
210 06 / 36036	S PULASKI RD AND W 69TH ST	1.0	04/01/17	10/31/18	5,230 05/01/17		0	0
210 06 / 36036	S PULASKI RD AND W 71ST ST	1.0	04/01/17	10/31/18	5,230 05/01/17		0	0
210 06 / 36036	S PULASKI RD AND W 75TH PL	.50	04/01/17	10/31/18	2,615 05/01/17		0	0
210 06 / 36036	S PULASKI RD AND W 76TH ST	.33	04/01/17	10/31/18	1,743 05/01/17		0	0
210 06 / 36036	S PULASKI RD AND W 79TH ST	.50	04/01/17	10/31/18	2,615 05/01/17		0	0
210 06 / 36036	S PULASKI RD AND W 83RD ST	.50	04/01/17	10/31/18	2,615 05/01/17		0	0
210 06 / 36036	S PULASKI RD AND W MARQUETTE RD	1.0	04/01/17	10/31/18	5,230 05/01/17		0	0
Totals per Signal Co	ntroller	10.33		_	54,043		0	
Totals per Construction	Phase				54,043		0	

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Ward 14 Burke, Edward M.

CIP/CPM		No of		WIP Estimate			WIP Actual (to Date)		%
Number	Street Address	Units	Start	End	Cost	Start	End	Cost	Cmplt
Phase: Constr	uction								
Work Category	: Bridge & Viaduct								
Work Type: Pai	inting	Locations							
210 04 / 39165	3600-3749 S PULASKI RD	.08	07/07/20	10/01/20	37,533			0	0
Work Category	: Streets								
Work Type: Art	erial - Resurfacing	Blocks							
210 02 / 39733	ON W 51ST ST FROM S MILLARD AVE TO S KEDZIE AVE	.0	10/01/19	09/01/20	0			0	0
Work Category	: Traffic								
Work Type: Sig		Locations							
210 06 / 36036	S CICERO AVE AND W 43RD ST	.50	04/01/17	10/31/19	2,615	05/01/17		0	0
210 06 / 36036	S CICERO AVE AND W STEVENSON EXPY OB	.50	04/01/17	10/31/19	2,615	05/01/17		0	0
210 06 / 36036	S PULASKI RD AND W 40TH ST	1.0	04/01/17	10/31/18	5,230	05/01/17		0	0
210 06 / 36036	S PULASKI RD AND W 41ST ST	1.0	04/01/17	10/31/18	5,230	05/01/17		0	0
210 06 / 36036	S PULASKI RD AND W 42ND ST	1.0	04/01/17	10/31/18	5,230	05/01/17		0	0
210 06 / 36036	S PULASKI RD AND W 43RD ST	1.0	04/01/17	10/31/18	5,230	05/01/17		0	0
210 06 / 36036	S PULASKI RD AND W 44TH ST	1.0	04/01/17	10/31/18	5,230	05/01/17		0	0
210 06 / 36036	S PULASKI RD AND W 45TH ST	1.0	04/01/17	10/31/18	5,230	05/01/17		0	0
210 06 / 36036	S PULASKI RD AND W 47TH ST	1.0	04/01/17	10/31/18	5,230	05/01/17		0	0
210 06 / 36036	S PULASKI RD AND W 49TH ST	1.0	04/01/17	10/31/18	5,230	05/01/17		0	0
210 06 / 36036	S PULASKI RD AND W 50TH ST	1.0	04/01/17	10/31/18	5,230	05/01/17		0	0
210 06 / 36036	S PULASKI RD AND W 51ST ST	.50	04/01/17	10/31/18	2,615	05/01/17		0	0
Totals per Signal Cor	ntroller	10.50			54,915			0	
Totals per Construction I	Phase				92,448			0	



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Ward 15 Lopez, Raymond A.

CIP/CPM		No of		WIP Estimate			WIP Actual (to Date)		%
Number	Street Address	Units	Start	End	Cost	Start	End	Cost	Cmplt
Phase: Constr	ruction								
Work Category	r: Streets								
Work Type: Ar	terial - Resurfacing	Blocks							
210 02 / 39733	ON W 51ST ST FROM S WESTERN AVE TO S DAMEN AVE	.0	10/01/19	09/01/20	0			C	0
210 02 / 39733	ON W 59TH ST FROM S SACRAMENTO AVE TO S DAMEN AVE	.0	10/01/19	09/01/20	0			C	0
Totals per Arterial - F	Resurfacing	.0			0			C	



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Ward 16 Coleman, Stephanie D.

CIP/CPM		No of		WIP Estim	nate	WIP Actual (to D	ate)	%
Number	Street Address	Units	Start	End	Cost St	art End	Cost C	mplt
Phase: Design								
Work Category	: Transit							
Work Type: De:	sign/Engineering	Projects						
210 24 / 40466	ON W 63RD ST FROM S SANGAMON ST TO S YALE AVE	.0	09/02/19	05/01/21	0		0	0
Phase: Constru	uction							
Work Category	: Streets							
Work Type: Art	erial - Resurfacing	Blocks						
210 02 / 39733	ON W 51ST ST FROM S WESTERN AVE TO S DAMEN AVE	.0	10/01/19	09/01/20	0		0	0
210 02 / 39733	ON W 59TH ST FROM S SACRAMENTO AVE TO S DAMEN AVE	.0	10/01/19	09/01/20	0		0	0
Totals per Arterial - R	esurfacing	.0			0	_	0	
Work Category	: Traffic							
Work Type: Sig	gnal Controller	Locations						
210 06 / 36036	S ASHLAND AVE AND W 49TH ST	.50	04/01/17	10/31/19	2,615 05/0	1/17	0	0
210 06 / 36036	S ASHLAND AVE AND W 63RD ST	1.0	04/01/17	10/31/19	5,230 05/0	1/17	0	0
Totals per Signal Con	ntroller	1.50			7,845	_	0	
Work Category	: Transit							
Work Type: Ped	destrian Path/Walkway	Projects						
210 24 / 40466	ON W 63RD ST FROM S SANGAMON ST TO S YALE AVE	.0	06/01/21	11/30/21	0		0	0
Totals per Construction F	Phase				7,845		0	
Totals for Ward 16					7,845		0	



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Ward 17 Moore, David H.

CIP/CP			No of		WIP Estimate		V	WIP Actual (to Date)		%	
Numbe	er	Street Address	Units	Start	End	Cost	Start	End	Cost	Cmp	lt
Phase:	Constru	ıction									
Work C	ategory:	Streets									
Work T	Type: Arte	erial - Resurfacing	Blocks								
210 02 /	/ 39735	ON W MARQUETTE RD FROM S HAMLIN AVE TO S CALIFORNIA AVE	.0	10/01/19	09/01/20	0			()	0
Work C	ategory:	Traffic									
Work T	Type: Sig	nal Controller	Locations								
210 06 /	/ 36036	S ASHLAND AVE AND W 76TH ST	1.0	04/01/17	10/31/19	5,230 05	/01/17		()	0
Totals per Co	onstruction P	hase				5,230			()	

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Ward 18 Curtis, Derrick G.

CIP/CPM		No of		WIP Estimate			WIP Actual (to Date)		9	6
Number	Street Address	Units	Start	End	Cost	Start	End	Cost	Cm	plt
Phase: Design	1									
Work Category	/: Bridge & Viaduct									
Work Type: De	esign/Engineering	Not Applicable								
210 32 / 34934	2532 W COLUMBUS AVE	.0	01/29/16	12/31/21	0	01/29/16		()	0
Phase: Constr	ruction									
Work Category	/: Bridge & Viaduct									
Work Type: Co	onstruction	Bridges								
210 32 / 34934	2532 W COLUMBUS AVE	.0	07/29/22	12/29/23	0			()	0
Work Category	/: Traffic									
Work Type: Sig	gnal Controller	Locations								
210 06 / 36036	S DAMEN AVE AND W 76TH ST	1.0	04/01/17	10/31/19	5,230	05/01/17		()	0
210 06 / 36036	S DAMEN AVE AND W 87TH ST	.50	04/01/17	10/31/19	2,615	05/01/17		()	0
210 06 / 36036	S LAWNDALE AVE AND W 79TH ST	1.0	04/01/17	10/31/19	5,230	05/01/17		()	0
210 06 / 36036	S PULASKI RD AND W 75TH PL	.50	04/01/17	10/31/18	2,615	05/01/17		()	0
210 06 / 36036	S PULASKI RD AND W 76TH ST	.67	04/01/17	10/31/18	3,487	05/01/17		()	0
210 06 / 36036	S PULASKI RD AND W 79TH ST	.50	04/01/17	10/31/18	2,615	05/01/17		()	0
210 06 / 36036	S PULASKI RD AND W 83RD ST	.50	04/01/17	10/31/18	2,615	05/01/17		()	0
210 06 / 36036	S PULASKI RD AND W 85TH ST	1.0	04/01/17	10/31/18	5,230	05/01/17		()	0
Totals per Signal Co	ntroller	5.67			29,637			()	
Totals per Construction	Phase				29,637			()	
Totals for Ward 18					29,637			()	

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Ward 19 O'Shea, Matthew J.

CIP/CPM		No of		WIP Estima	ate	WIP Actual (to Date)		%
Number	Street Address	Units	Start	End	Cost Start	End	Cost	Cmplt
Phase: Design								
Work Category:	Traffic							
Work Type: Des	sign/Engineering	Not Applicable						
210 06 0197 / 4442	ON W 95TH ST FROM S WESTERN AVE TO S STATE ST	.0	07/31/07	12/31/20	64,640 07/31/07		12,928	20
Phase: Constru	ıction							
Work Category:	Streets							
Work Type: Arte	erial - Resurfacing	Blocks						
210 02 / 39735	ON S KEDZIE AVE FROM W 103RD ST TO W 115TH ST	.0	10/01/19	09/01/20	0		C	0
Work Category:	Traffic							
Work Type: Sig	nal Controller	Locations						
210 06 / 36036	S DAMEN AVE AND W 95TH ST	1.0	04/01/17	10/31/19	5,230 05/01/17		C	0
Work Type: Sig	nal Interconnect	Intersections						
210 06 0197 / 4442	ON W 95TH ST FROM S WESTERN AVE TO S STATE ST	.0	01/01/21	12/31/21	1,251,200		C	0
210 32 / 34684	W 105TH ST AND S VINCENNES AVE	.50	06/30/10	12/31/19	74,833 09/23/10		C	99
210 32 / 34684	W 107TH ST AND S VINCENNES AVE	1.0	06/30/10	12/31/19	149,666 09/23/10		C	99
Totals per Signal Inter	connect	1.50		-	1,475,699		0	
Totals per Traffic					1,480,929		0	
Totals per Construction P	hase				1,480,929		0	
Totals for Ward 19					1,545,569		12,928	

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Ward 20 Taylor, Jeanette B.

CIP/CPM		No of _		WIP Estim	nate	WIP Actual (to	Date)	% _
Number	Street Address	Units	Start	End	Cost Star	t End	Cost	Cmplt
Phase: Design								
Work Category:	Traffic							
Work Type: Des	ign/Engineering	Not Applicable						
210 06 0258 / 4494	ON S STONY ISLAND AVE FROM E 59TH ST TO E 95TH ST	.0	07/01/14	02/19/20	4,000 09/01/1	15	0	35
Work Category:	Transit							
Work Type: Des		Projects						
210 24 / 40466	ON W 63RD ST FROM S SANGAMON ST TO S YALE AVE	.0	09/02/19	05/01/21	0		0	0
T. (.)					4.000	_		
Totals per Design Phase					4,000		0	
Phase: Constru	iction							
Work Category:	Streets							
	erial - Resurfacing	Blocks						
210 02 / 39733	ON W 51ST ST FROM S HALSTED ST TO S LOWE AVE	.0	10/01/19	09/01/20	0		0	0
Work Category:	Traffic							
		Locations						
Work Type: Sign 210 06 / 36036	S ASHLAND AVE AND W 49TH ST	LOCATIONS .50	04/01/17	10/31/19	2,615 05/01/1	17	0	0
210 06 / 36036	S MICHIGAN AVE AND E 59TH ST	1.0	04/01/17	10/31/19	5,230 05/01/1		0	0
210 06 / 36036	S MICHIGAN AVE AND E 60TH ST	1.0	04/01/17	10/31/19	5,230 05/01/1		0	0
210 06 / 36036	S MICHIGAN AVE AND E GARFIELD BLVD	.33	04/01/17	10/31/19	1,743 05/01/1	17	0	0
Totals per Signal Cont	roller	2.83			14,818	-	0	
Work Type: Sigr	nal Interconnect	Intersections						
210 06 0258 / 4494	ON S STONY ISLAND AVE FROM E 59TH ST TO E 95TH ST	.0	02/19/20	02/19/21	54,400		0	0
Totals per Traffic					69,218	-	0	
Work Category:	Transit							
		Projects						
210 24 / 40466	estrian Path/Walkway ON W 63RD ST FROM S SANGAMON ST TO S YALE AVE	.0	06/01/21	11/30/21	0		0	0
		.0	00/01/21	11/30/21				J
Totals per Construction Pl	hase				69,218		0	
Totals for Ward 20					73,218		0	

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Ward 21 Brookins, Jr., Howard

CIP/CPM Number	Street Address	No of _ Units	Start	WIP Estimate		WIP Actual Start End		% Cmplt
Phase: Design			Otart	Liid	Cost	otart Ena	0031	Ompie
_	: Bridge & Viaduct							
9 2	_	Not Applicable						
210 32 / 34932	sign/Engineering 400 W 95TH ST	.0	06/29/18	12/30/22	5,000,000 05	/04 /4 9	0	0
		.0	00/29/10	12/30/22	3,000,000 03/	701/16	Ü	U
Work Category:								
Work Type: Des	sign/Engineering	Not Applicable						
210 06 0197 / 4442	ON W 95TH ST FROM S WESTERN AVE TO S STATE ST	.0	07/31/07	12/31/20	137,360 07	/31/07	27,472	20
Totals per Design Phase					5,137,360		27,472	
Phase: Constru	uction							
Work Category:	: Streets							
	erial - Resurfacing	Blocks						
210 02 / 39735	ON S RACINE AVE FROM W 87TH ST TO W 83RD ST	.0	10/01/19	09/01/20	0		0	0
Work Category:								
9 -		Locations						
Work Type: Sig			04/04/47	40/04/40	5 000 05	104 147	0	0
210 06 / 36036 210 06 / 36036	S ASHLAND AVE AND W 95TH ST S DAMEN AVE AND W 87TH ST	1.0	04/01/17	10/31/19	5,230 05, 2,615 05,		0	0
		1.50	04/01/17	10/31/19		701717		O
Totals per Signal Con					7,845		0	
Work Type: Sig	nal Interconnect	Intersections						
210 06 0197 / 4442	ON W 95TH ST FROM S WESTERN AVE TO S STATE ST	.0	01/01/21	12/31/21	2,658,800		0	0
210 32 / 34684	W 103RD ST AND S VINCENNES AVE	1.0	06/30/10	12/31/19	149,666 09		0	99
210 32 / 34684	W 105TH ST AND S VINCENNES AVE	.50	06/30/10	12/31/19	74,833 09		0	99
210 32 / 34684	W 95TH ST AND S VINCENNES AVE	1.0	06/30/10	12/31/19	149,666 09		0	90
210 32 / 34684	W 99TH ST AND S VINCENNES AVE	1.0	06/30/10	12/31/19	149,666 09	/23/10	0	99
Totals per Signal Inter	rconnect	3.50		_	3,182,631		0	
Totals per Traffic					3,190,476		0	
Totals per Construction F	Phase				3,190,476		0	
Totals for Ward 21					8,327,836		27,472	



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Ward 22 Rodriguez, Michael D.

CIP/CPM		No of		WIP Estimat	te	V	VIP Actual (to Date)		%
Number	Street Address	Units	Start	End	Cost	Start	End	Cost	Cmplt
Phase: Design									
Work Category	: Bridge & Viaduct								
Work Type: De	sign/Engineering	Not Applicable							
210 04 / 39748	3900-4300 S CICERO AVE	.0	09/01/19	12/01/22	558,258			(0
Phase: Constr	uction								
Work Category	: Bridge & Viaduct								
Work Type: Pai	inting	Locations							
210 04 / 39165	3600-3749 S PULASKI RD	.92	07/07/20	10/01/20	421,311			(0
Work Category	: Streets								
Work Type: Art	erial - Resurfacing	Blocks							
210 02 / 39733	ON W 31ST ST FROM S LAWNDALE AVE TO S WESTERN AVE	.0	10/01/19	09/01/20	0			(0
Work Category	: Traffic								
Work Type: Sig	gnal Controller	Locations							
210 06 / 36036	S KOSTNER AVE AND W CERMAK RD	.50	04/01/17	10/31/19	2,615	05/01/17		(0
Totals per Construction I	Phase			_	423,926			()
Totals for Ward 22					982,184			()



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Ward 23 Tabares, Silvana

Nort Age Street Address William Start End Cotal Start End Cotal Co	CIP/CPM		No of		WIP Estima	ate	,	WIP Actual (to Date)		0/
Mork Category: Bridge & Viaduct Work Type: Design/Engineering Not Applicable 12/31/21 10/03/17/16 0/03/17/16 0/0 0/0 0/0 0/0 0/0 0/0 0/0 0/0 0/0 0		Street Address		Start					Cost	% Cmplt
Mork Type: Design/Engineering Not Applicable 210 327 34933 524 5 ARCHER AVE 0 042916 12/31/21 0 03/17/16 0 0 0 0 0 0 0 0 0	Phase: Design	1								
Mork Type: Design/Engineering Not Applicable 210 327 34933 524 5 ARCHER AVE 0 042916 12/31/21 0 03/17/16 0 0 0 0 0 0 0 0 0	Work Category	v: Bridge & Viaduct								
Phase: Construction Work Category: Streets Work Type: Arterial - Resurfacing 210 02 / 39733	•	_	ot Applicable							
Phase: Construction	7.			04/29/16	12/31/21	0	03/17/16		0	0
Work Category: Streets Work Type: Arterial - Resurfacing Blocks	210 327 34333	3204 O ANOTIEN AVE	.0	04/23/10	12/31/21	0	03/11/10		O	O
Mork Type: Arterial - Resurfacing Blocks 1	Phase: Consti	ruction								
Mork Type: Arterial - Resurfacing Blocks 1	Work Category	y: Streets								
210 02 / 39733 ON W 51ST ST FROM S MILLARD AVE TO S CENTRAL PARK AVE 0 10/01/19 09/01/20 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			Blocks							
210 02 / 39735 ON W MARQUETTE RD FROM S HAMLIN AVE TO S CALIFORNIA AVE 0. 1001/19 09/01/20 0 0 0 0 0 0 0 0 0	• •	-	.0	10/01/19	09/01/20	0			0	0
Mork Category: Traffic Locations Work Type: Signal Controller Locations 210 66 / 36036 S AUSTIN AVE AND S ARCHER AVE 1.0 04/01/17 10/31/19 5,230 05/01/17 0 0 0 210 66 / 36036 S AUSTIN AVE AND W 63RD ST .50 04/01/17 10/31/19 5,230 05/01/17 0 0 0 210 66 / 36036 S CICERO AVE AND S ARCHER AVE 1.0 04/01/17 10/31/19 5,230 05/01/17 0 0 0 210 66 / 36036 S CICERO AVE AND W 43RD ST .50 04/01/17 10/31/19 5,230 05/01/17 0 0 0 210 66 / 36036 S CICERO AVE AND W 43RD ST .50 04/01/17 10/31/19 5,230 05/01/17 0 0 0 210 66 / 36036 S CICERO AVE AND W 47TH ST 1.0 04/01/17 10/31/19 5,230 05/01/17 0 0 0 210 66 / 36036 S CICERO AVE AND W 55TH ST 1.0 04/01/17 10/31/19 5,230 05/01/17 0 0 0 210 66 / 36036 S CICERO AVE AND W 55TH ST 1.0 04/01/17 10/31/19 5,230 05/01/17 0 0 0 210 06 / 36036 S CICERO AVE AND W 55TH ST 1.0 04/01/17 10/31/19 5,230 05/01/17 0 0 0 210 06 / 36036 S CICERO AVE AND W 55TH ST 1.0 04/01/17 10/31/19 5,230 05/01/17 0 0 0 210 06 / 36036 S CICERO AVE AND W 55TH ST 1.0 04/01/17 10/31/19 2,615 05/01/17 0 0 0 210 06 / 36036 S CICERO AVE AND W 55TH ST 5.0 04/01/17 10/31/19 2,615 05/01/17 0 0 0	210 02 / 39733	ON W 55TH ST FROM S CICERO AVE TO S CENTRAL PARK AVE	.0	10/01/19	09/01/20	0			0	0
Work Category: Traffic Locations 210 06 / 36036 S AUSTIN AVE AND S ARCHER AVE 1.0 04/01/17 10/31/19 5,230 05/01/17 0 0 210 06 / 36036 S AUSTIN AVE AND W 63RD ST .50 04/01/17 10/31/19 5,230 05/01/17 0 0 210 06 / 36036 S CICERO AVE AND S ARCHER AVE 1.0 04/01/17 10/31/19 5,230 05/01/17 0 0 210 06 / 36036 S CICERO AVE AND W 43RD ST .50 04/01/17 10/31/19 5,230 05/01/17 0 0 210 06 / 36036 S CICERO AVE AND W 47TH ST .50 04/01/17 10/31/19 5,230 05/01/17 0 0 210 06 / 36036 S CICERO AVE AND W 57TH ST 1.0 04/01/17 10/31/19 5,230 05/01/17 0 0 210 06 / 36036 S CICERO AVE AND W 55TH ST 1.0 04/01/17 10/31/19 5,230 05/01/17 0 0 210 06 / 36036 S CICERO AVE AND W 63RD ST 5.0 04/01/17 10/31/19 <td>210 02 / 39735</td> <td>ON W MARQUETTE RD FROM S HAMLIN AVE TO S CALIFORNIA AVE</td> <td>.0</td> <td>10/01/19</td> <td>09/01/20</td> <td>0</td> <td></td> <td></td> <td>0</td> <td>0</td>	210 02 / 39735	ON W MARQUETTE RD FROM S HAMLIN AVE TO S CALIFORNIA AVE	.0	10/01/19	09/01/20	0			0	0
Work Type: Signal Controller Locations 210 06 / 36036 S AUSTIN AVE AND S ARCHER AVE 1.0 04/01/17 10/31/19 5,230 05/01/17 0 0 0 210 06 / 36036 S AUSTIN AVE AND W 63RD ST .50 04/01/17 10/31/19 2,615 05/01/17 0 0 0 210 06 / 36036 S CICERO AVE AND S ARCHER AVE 1.0 04/01/17 10/31/19 5,230 05/01/17 0 0 0 210 06 / 36036 S CICERO AVE AND W 43RD ST .50 04/01/17 10/31/19 5,230 05/01/17 0 0 0 210 06 / 36036 S CICERO AVE AND W 45RD ST 1.0 04/01/17 10/31/19 5,230 05/01/17 0 0 0 210 06 / 36036 S CICERO AVE AND W 50TH ST 1.0 04/01/17 10/31/19 5,230 05/01/17 0 0 0 210 06 / 36036 S CICERO AVE AND W 50TH ST 1.0 04/01/17 10/31/19 5,230 05/01/17 0 0 0 210 06 / 36036 S CICERO AVE AND W 50TH ST 1.0 04/01/17 10/31/19 5,230 05/01/17 0 0 0 210 06 / 36036 S CICERO AVE AND W 50TH ST 1.0 04/01/17 10/31/19 5,230 05/01/17 0 0 0 210 06 / 36036 S CICERO AVE AND W 50TH ST 1.0 04/01/17 10/31/19 5,230 05/01/17 0 0 0 210 06 / 36036 S CICERO AVE AND W 63RD ST 5.0 04/01/17 10/31/19 2,615 05/01/17 0 0 210 06 / 36036 S CICERO AVE AND W STEVENSON EXPY OB 5.0 04/01/17 10/31/18 5,230 05/01/17 0 0 210 06 / 36036 S PULASKI RD AND W 52ND PL	Totals per Arterial - I	Resurfacing	.0		-	0			0	
Work Type: Signal Controller Locations 210 06 / 36036 S AUSTIN AVE AND S ARCHER AVE 1.0 04/01/17 10/31/19 5,230 05/01/17 0 0 0 210 06 / 36036 S AUSTIN AVE AND W 63RD ST .50 04/01/17 10/31/19 2,615 05/01/17 0 0 0 210 06 / 36036 S CICERO AVE AND S ARCHER AVE 1.0 04/01/17 10/31/19 5,230 05/01/17 0 0 0 210 06 / 36036 S CICERO AVE AND W 43RD ST .50 04/01/17 10/31/19 5,230 05/01/17 0 0 0 210 06 / 36036 S CICERO AVE AND W 45RD ST 1.0 04/01/17 10/31/19 5,230 05/01/17 0 0 0 210 06 / 36036 S CICERO AVE AND W 50TH ST 1.0 04/01/17 10/31/19 5,230 05/01/17 0 0 0 210 06 / 36036 S CICERO AVE AND W 50TH ST 1.0 04/01/17 10/31/19 5,230 05/01/17 0 0 0 210 06 / 36036 S CICERO AVE AND W 50TH ST 1.0 04/01/17 10/31/19 5,230 05/01/17 0 0 0 210 06 / 36036 S CICERO AVE AND W 50TH ST 1.0 04/01/17 10/31/19 5,230 05/01/17 0 0 0 210 06 / 36036 S CICERO AVE AND W 50TH ST 1.0 04/01/17 10/31/19 5,230 05/01/17 0 0 0 210 06 / 36036 S CICERO AVE AND W 63RD ST 5.0 04/01/17 10/31/19 5,230 05/01/17 0 0 210 06 / 36036 S CICERO AVE AND W STEVENSON EXPY OB 5.0 04/01/17 10/31/18 5,230 05/01/17 0 0 210 06 / 36036 S PULASKI RD AND W 52ND PL<	Work Category	/: Traffic								
210 06 / 36036 S AUSTIN AVE AND S ARCHER AVE 1.0 04/01/17 10/31/19 5,230 05/01/17 0 0 0 2 10 06 / 36036 S AUSTIN AVE AND W 63RD ST 5.0 04/01/17 10/31/19 2,615 05/01/17 0 0 0 2 10 06 / 36036 S CICERO AVE AND S ARCHER AVE 1.0 04/01/17 10/31/19 5,230 05/01/17 0 0 0 2 10 06 / 36036 S CICERO AVE AND W 3RD ST 5.0 04/01/17 10/31/19 5,230 05/01/17 0 0 0 2 10 06 / 36036 S CICERO AVE AND W 3RD ST 5.0 04/01/17 10/31/19 5,230 05/01/17 0 0 0 2 10 06 / 36036 S CICERO AVE AND W 55TH ST 1.0 04/01/17 10/31/19 5,230 05/01/17 0 0 0 2 10 06 / 36036 S CICERO AVE AND W 55TH ST 1.0 04/01/17 10/31/19 5,230 05/01/17 0 0 0 2 10 06 / 36036 S CICERO AVE AND W 55TH ST 1.0 04/01/17 10/31/19 5,230 05/01/17 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0			Locations							
210 06 / 36036 S CICERO AVE AND S ARCHER AVE 1.0 04/01/17 10/31/19 5,230 05/01/17 0 0 0 2 10 06 / 36036 S CICERO AVE AND W 43RD ST 1.0 04/01/17 10/31/19 2,615 05/01/17 0 0 0 2 10 06 / 36036 S CICERO AVE AND W 47TH ST 1.0 04/01/17 10/31/19 5,230 05/01/17 0 0 0 2 10 06 / 36036 S CICERO AVE AND W 50TH ST 1.0 04/01/17 10/31/19 5,230 05/01/17 0 0 0 2 10 06 / 36036 S CICERO AVE AND W 55TH ST 1.0 04/01/17 10/31/19 5,230 05/01/17 0 0 0 2 10 06 / 36036 S CICERO AVE AND W 55TH ST 1.0 04/01/17 10/31/19 5,230 05/01/17 0 0 0 2 10 06 / 36036 S CICERO AVE AND W 55TH ST 1.0 04/01/17 10/31/19 2,615 05/01/17 0 0 0 2 10 06 / 36036 S CICERO AVE AND W STEVENSON EXPY OB 5.50 04/01/17 10/31/19 2,615 05/01/17 0 0 0 2 10 06 / 36036 S PULASKI RD AND W 51ST ST 5.0 04/01/17 10/31/18 2,615 05/01/17 0 0 0 2 10 06 / 36036 S PULASKI RD AND W 52ND PL 1.0 04/01/17 10/31/18 5,230 05/01/17 0 0 0 2 10 06 / 36036 S PULASKI RD AND W 53RD ST 1.0 04/01/17 10/31/18 5,230 05/01/17 0 0 0 0 1 2 10 06 / 36036 S PULASKI RD AND W 53RD ST 1.0 04/01/17 10/31/18 5,230 05/01/17 0 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0			1.0	04/01/17	10/31/19	5,230	05/01/17		0	0
210 06 / 36036 S CICERO AVE AND W 43RD ST 1.0 04/01/17 10/31/19 5,230 05/01/17 0 0 0 210 06 / 36036 S CICERO AVE AND W 47TH ST 1.0 04/01/17 10/31/19 5,230 05/01/17 0 0 0 210 06 / 36036 S CICERO AVE AND W 55TH ST 1.0 04/01/17 10/31/19 5,230 05/01/17 0 0 0 210 06 / 36036 S CICERO AVE AND W 55TH ST 1.0 04/01/17 10/31/19 5,230 05/01/17 0 0 0 210 06 / 36036 S CICERO AVE AND W 55TH ST 1.0 04/01/17 10/31/19 5,230 05/01/17 0 0 0 210 06 / 36036 S CICERO AVE AND W 63RD ST 5.50 04/01/17 10/31/19 2,615 05/01/17 0 0 0 210 06 / 36036 S CICERO AVE AND W STEVENSON EXPY OB 5.50 04/01/17 10/31/19 2,615 05/01/17 0 0 0 210 06 / 36036 S PULASKI RD AND W 51ST ST 5.50 04/01/17 10/31/18 2,615 05/01/17 0 0 0 210 06 / 36036 S PULASKI RD AND W 52ND PL 1.0 04/01/17 10/31/18 5,230 05/01/17 0 0 0 210 06 / 36036 S PULASKI RD AND W 53RD ST 1.0 04/01/17 10/31/18 5,230 05/01/17 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	210 06 / 36036	S AUSTIN AVE AND W 63RD ST	.50	04/01/17	10/31/19	2,615	05/01/17		0	0
210 06 / 36036 S CICERO AVE AND W 47TH ST 1.0 04/01/17 10/31/19 5.230 05/01/17 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	210 06 / 36036	S CICERO AVE AND S ARCHER AVE	1.0	04/01/17	10/31/19	5,230	05/01/17		0	0
210 06 / 36036 S CICERO AVE AND W 50TH ST 1.0 04/01/17 10/31/19 5,230 05/01/17 0 0 0 2 10 06 / 36036 S CICERO AVE AND W 55TH ST 1.0 04/01/17 10/31/19 5,230 05/01/17 0 0 0 2 10 06 / 36036 S CICERO AVE AND W 63RD ST 5.50 04/01/17 10/31/19 2,615 05/01/17 0 0 0 2 10 06 / 36036 S CICERO AVE AND W STEVENSON EXPY OB 5.50 04/01/17 10/31/19 2,615 05/01/17 0 0 0 2 10 06 / 36036 S PULASKI RD AND W 51ST ST 5.50 04/01/17 10/31/18 2,615 05/01/17 0 0 0 2 10 06 / 36036 S PULASKI RD AND W 52ND PL 1.0 04/01/17 10/31/18 5,230 05/01/17 0 0 0 2 10 06 / 36036 S PULASKI RD AND W 53RD ST 1.0 04/01/17 10/31/18 5,230 05/01/17 0 0 0 2 10 06 / 36036 S PULASKI RD AND W 53RD ST 1.0 04/01/17 10/31/18 5,230 05/01/17 0 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0	210 06 / 36036	S CICERO AVE AND W 43RD ST	.50	04/01/17	10/31/19	2,615	05/01/17		0	0
210 06 / 36036 S CICERO AVE AND W 55TH ST 1.0 04/01/17 10/31/19 5,230 05/01/17 0 0 0 2 10 06 / 36036 S CICERO AVE AND W 63RD ST 5.50 04/01/17 10/31/19 2,615 05/01/17 0 0 0 2 10 06 / 36036 S CICERO AVE AND W STEVENSON EXPY OB 5.50 04/01/17 10/31/19 2,615 05/01/17 0 0 0 2 10 06 / 36036 S PULASKI RD AND W 51ST ST 5.50 04/01/17 10/31/18 2,615 05/01/17 0 0 0 2 10 06 / 36036 S PULASKI RD AND W 52ND PL 1.0 04/01/17 10/31/18 5,230 05/01/17 0 0 0 2 10 06 / 36036 S PULASKI RD AND W 53RD ST 1.0 04/01/17 10/31/18 5,230 05/01/17 0 0 0 2 10 06 / 36036 S PULASKI RD AND W 53RD ST 1.0 04/01/17 10/31/18 5,230 05/01/17 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	210 06 / 36036	S CICERO AVE AND W 47TH ST	1.0	04/01/17	10/31/19	5,230	05/01/17		0	0
210 06 / 36036 S CICERO AVE AND W 63RD ST .50 04/01/17 10/31/19 2,615 05/01/17 0 0 0 2 10 06 / 36036 S CICERO AVE AND W STEVENSON EXPY OB .50 04/01/17 10/31/19 2,615 05/01/17 0 0 0 2 10 06 / 36036 S PULASKI RD AND W 51ST ST .50 04/01/17 10/31/18 2,615 05/01/17 0 0 0 2 10 06 / 36036 S PULASKI RD AND W 52ND PL .1.0 04/01/17 10/31/18 5,230 05/01/17 0 0 0 2 10 06 / 36036 S PULASKI RD AND W 53RD ST .1.0 04/01/17 10/31/18 5,230 05/01/17 0 0 0 2 10 06 / 36036 S PULASKI RD AND W 55TH ST .50 04/01/17 10/31/18 2,615 05/01/17 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	210 06 / 36036	S CICERO AVE AND W 50TH ST	1.0	04/01/17	10/31/19	5,230	05/01/17		0	0
210 06 / 36036 S CICERO AVE AND W STEVENSON EXPY OB .50 04/01/17 10/31/19 2,615 05/01/17 0 0 0 2 2 10 06 / 36036 S PULASKI RD AND W 51ST ST .50 04/01/17 10/31/18 2,615 05/01/17 0 0 0 2 10 06 / 36036 S PULASKI RD AND W 52ND PL .10 04/01/17 10/31/18 5,230 05/01/17 0 0 0 2 10 06 / 36036 S PULASKI RD AND W 53RD ST .10 04/01/17 10/31/18 5,230 05/01/17 0 0 0 2 10 06 / 36036 S PULASKI RD AND W 55TH ST .50 04/01/17 10/31/18 2,615 05/01/17 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	210 06 / 36036	S CICERO AVE AND W 55TH ST	1.0	04/01/17	10/31/19	5,230	05/01/17		0	0
210 06 / 36036 S PULASKI RD AND W 51ST ST	210 06 / 36036	S CICERO AVE AND W 63RD ST	.50	04/01/17	10/31/19	2,615	05/01/17		0	0
210 06 / 36036 S PULASKI RD AND W 52ND PL 1.0 04/01/17 10/31/18 5,230 05/01/17 0 0 0 210 06 / 36036 S PULASKI RD AND W 53RD ST 1.0 04/01/17 10/31/18 5,230 05/01/17 0 0 0 210 06 / 36036 S PULASKI RD AND W 55TH ST 1.50 04/01/17 10/31/18 2,615 05/01/17 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	210 06 / 36036	S CICERO AVE AND W STEVENSON EXPY OB	.50	04/01/17	10/31/19	2,615	05/01/17		0	0
210 06 / 36036 S PULASKI RD AND W 53RD ST 1.0 04/01/17 10/31/18 5,230 05/01/17 0 0 0 2 210 06 / 36036 S PULASKI RD AND W 55TH ST 5.50 04/01/17 10/31/18 2,615 05/01/17 0 0 0 Totals per Signal Controller 10.0 52,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	210 06 / 36036	S PULASKI RD AND W 51ST ST	.50	04/01/17	10/31/18	2,615	05/01/17		0	0
210 06 / 36036 S PULASKI RD AND W 55TH ST .50 04/01/17 10/31/18 2,615 05/01/17 0 0 Totals per Signal Controller 10.0 52,300 0 Totals per Construction Phase 52,300 0	210 06 / 36036	S PULASKI RD AND W 52ND PL	1.0	04/01/17	10/31/18	5,230	05/01/17		0	0
Totals per Signal Controller 10.0 52,300 0 Totals per Construction Phase 52,300 0	210 06 / 36036	S PULASKI RD AND W 53RD ST	1.0	04/01/17	10/31/18	5,230	05/01/17		0	0
Totals per Construction Phase 52,300 0	210 06 / 36036	S PULASKI RD AND W 55TH ST	.50	04/01/17	10/31/18	2,615	05/01/17		0	0
	Totals per Signal Co	ontroller	10.0			52,300			0	
Totals for Ward 23 52,300 0	Totals per Construction	Phase				52,300			0	
	Totals for Ward 23					52,300			0	



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1/1/2018 AND 1/1/2020

Ward 24 Scott, Jr. Michael

CIP/CPM		No of _		WIP Estima	ate		WIP Actual (to Date)		%
Number	Street Address	Units	Start	End	Cost	Start	End	Cost	Cmplt
Phase: Design									
Work Category:	Streets								
Work Type: Des	ign/Engineering	Blocks							
210 02 / 38188	ON N PULASKI RD FROM W LAKE ST TO W CERMAK RD	17.43	07/28/14	07/01/20	55,990	07/14/14		55,990	100
210 02 / 38188	ON S HOMAN AVE FROM W ROOSEVELT RD TO W OGDEN AVE	6.0	07/28/14	07/01/20	19,300	07/14/14		19,300	100
210 02 / 38188	ON W OGDEN AVE FROM S CENTRAL PARK AVE TO W CERMAK F	RD 4.0	07/28/14	07/01/20	12,900	07/14/14		12,900	100
210 02 / 38188	ON W OGDEN AVE FROM W MADISON ST TO S KEDZIE AVE	6.45	07/28/14	07/01/20	20,742	07/14/14		20,742	2 100
Totals per Design/Eng	ineering	33.88		<u>-</u>	108,932			108,932	2
Work Category:	Traffic								
Work Type: Des	ign/Engineering	Not Applicable							
210 06 0198 / 4443	ON S CICERO AVE FROM W MADISON ST TO W LEXINGTON ST	.0	05/01/06	12/31/18	0	08/01/06		(0
Totals per Design Phase				_	108,932			108,932	2

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1/1/2018 AND 1/1/2020

Ward 24 Scott, Jr. Michael

CIP/CPM		No of		WIP Estin	nate		WIP Actual (to Date)		0/
Number	Street Address	Units	Start	End	Cost	Start	End	Cost	% Cmplt
Phase: Constru	ıction								
Work Category:	Streets								
Work Type: Arte	erial - Imprvmnts	Blocks							
210 02 / 38188	ON N PULASKI RD FROM W LAKE ST TO W CERMAK RD	17.43	11/01/19	08/01/20	616,544			0	0
210 02 / 38188	ON S HOMAN AVE FROM W ROOSEVELT RD TO W OGDEN AVE	6.0	11/01/19	08/01/20	212,000			0	0
210 02 / 38188	ON W OGDEN AVE FROM S CENTRAL PARK AVE TO W CERMAK RI	9 4.0	11/01/19	08/01/20	141,000			0	0
210 02 / 38188	ON W OGDEN AVE FROM W MADISON ST TO S KEDZIE AVE	6.45	11/01/19	08/01/20	228,164			0	0
Totals per Arterial - Im	prvmnts	33.88			1,197,708			0	
Work Type: Arte	erial - Resurfacing	Blocks							
210 02 / 39732	ON S KEDZIE AVE FROM W JACKSON BLVD TO W OGDEN AVE	.0	10/01/19	09/01/20	0			0	0
210 02 / 39733	ON W 31ST ST FROM S LAWNDALE AVE TO S WESTERN AVE	.0	10/01/19	09/01/20	0			0	0
Totals per Arterial - Re	esurfacing	.0			0			0	
Totals per Streets					1,197,708			0	
Work Category:	Traffic								
Work Type: Sig	nal Controller	Locations							
210 06 / 36036	S CICERO AVE AND W FLOURNOY ST	1.0	04/01/17	10/31/19	5,230	05/01/17		0	0
210 06 / 36036	S CICERO AVE AND W HARRISON ST	1.0	04/01/17	10/31/19	5,230	05/01/17		0	0
210 06 / 36036	S CICERO AVE AND W JACKSON BLVD	.50	04/01/17	10/31/19	2,615	05/01/17		0	0
210 06 / 36036	S CICERO AVE AND W LEXINGTON ST	1.0	04/01/17	10/31/19	5,230	05/01/17		0	0
210 06 / 36036	S KOSTNER AVE AND W CERMAK RD	.50	04/01/17	10/31/19	2,615	05/01/17		0	0
Totals per Signal Cont	roller	4.0			20,920			0	
Work Type: Sig	nal Interconnect	Intersections							
210 06 0198 / 4443	ON S CICERO AVE FROM W MADISON ST TO W LEXINGTON ST	.0	01/15/21	12/31/21	486,480			0	0
Totals per Traffic					507,400			0	
Totals per Construction P	hase				1,705,108			0	
Totals for Ward 24					1,814,040			108,932	



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1/1/2018 AND 1/1/2020

Ward 25 Byron Sigcho-Lopez

CIP/CPM		No of		WIP Estimate			WIP Actual (to Date)		
Number	Street Address	Units	Start	End	Cost	Start	End	Cost	Cmplt
Phase: Design									
Work Category:	Streets								
Work Type: Des	ign/Engineering	Blocks							
210 02 / 38188	ON S ARCHER AVE FROM S STATE ST TO W CERMAK RD	2.30	07/28/14	07/01/20	7,425	07/14/14		7,425	100
210 02 / 38188	ON W CERMAK RD FROM S CLARK ST TO S HALSTED ST	6.90	07/28/14	07/01/20	22,181	07/14/14		22,181	100
210 02 / 38188	ON W OGDEN AVE FROM W MADISON ST TO S KEDZIE AVE	4.85	07/28/14	07/01/20	15,614	07/14/14		15,614	100
210 02 / 38188	ON W ROOSEVELT RD FROM S HALSTED ST TO S WESTERN AVE	4.50	07/28/14	07/01/20	14,459	07/14/14		14,459	100
Totals per Design/Eng	ineering	18.55		=	59,679			59,679	
Work Category:	Traffic								
Work Type: Des	ign/Engineering	Not Applicable							
210 06 0229 / 4468	ON W ROOSEVELT RD FROM S STATE ST TO S WESTERN AVE	.0	01/01/12	12/31/19	84,194	12/01/16		C	35
Totals per Design Phase				_	143,873			59,679	



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1/1/2018 AND 1/1/2020

Ward 25 Byron Sigcho-Lopez

CIP/CPM		No of		WIP Estim	ate	WIP Actual (to Date)		%
Number	Street Address	Units	Start	End	Cost Start	End	Cost	Cmplt
Phase: Const	ruction							
Work Category	y: Bridge & Viaduct							
Work Type: Pa	ainting	Locations						
210 04 / 38471	230-310 W ROOSEVELT RD	1.0	04/15/19	06/15/19	980,267 02/04/1	9	980,267	7 100
Work Type: Re	ehabilitation	Locations						
210 04 / 41482	200-500 W ROOSEVELT RD	.0	10/01/19	10/01/20	6,857,910		(0
Totals per Bridge & Vi	iaduct			-	7,838,177		980,267	1
Work Category	y: Streets							
Work Type: A	rterial - Imprvmnts	Blocks						
210 02 / 38188	ON S ARCHER AVE FROM S STATE ST TO W CERMAK RD	2.30	11/01/19	08/01/20	81,160		(0 0
210 02 / 38188	ON W CERMAK RD FROM S CLARK ST TO S HALSTED ST	6.90	11/01/19	08/01/20	244,478		(0
210 02 / 38188	ON W OGDEN AVE FROM W MADISON ST TO S KEDZIE AVE	4.85	11/01/19	08/01/20	171,754		(0 0
210 02 / 38188	ON W ROOSEVELT RD FROM S HALSTED ST TO S WESTERN AVE	4.50	11/01/19	08/01/20	159,216		(0
Totals per Arterial -	Imprvmnts	18.55		-	656,608		(j
Work Type: A	rterial - Resurfacing	Blocks						
210 02 / 39732	ON S HALSTED ST FROM W 16TH ST TO S ARCHER AVE	.0	10/01/19	09/01/20	0		(0 0
210 02 / 39733	ON W 31ST ST FROM S LAWNDALE AVE TO S WESTERN AVE	.0	10/01/19	09/01/20	0		(0 0
210 02 / 39732	ON W POLK ST FROM S DESPLAINES ST TO S CANAL ST	.0	10/01/19	09/01/20	0		(0 0
Totals per Arterial -	Resurfacing	.0		-	0		(j
Totals per Streets				•	656,608		(j



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Ward 25 Byron Sigcho-Lopez

CIP/CPM		No of		WIP Estim	ate		WIP Actual (to Date)		%
Number	Street Address	Units	Start	End	Cost	Start	End	Cost	Cmplt
Phase: Constru	ıction								
Work Category:	Traffic								
Work Type: Sig	nal Controller	Locations							
210 06 / 36036	S ASHLAND AVE AND S BLUE ISLAND AVE	1.0	04/01/17	10/31/19	5,230	05/01/17		(0
210 06 / 36036	S BLUE ISLAND AVE AND W ROOSEVELT RD	.50	04/01/17	10/31/19	2,615	05/01/17		(0
210 06 / 36036	S DAMEN AVE AND W CERMAK RD	1.0	04/01/17	10/31/19	5,230	05/01/17		(0
210 06 / 36036	2451 S ASHLAND AVE	1.0	04/01/17	06/01/20	5,230	05/01/17		() 0
Totals per Signal Cont	roller	3.50		-	18,305			()
Work Type: Sig	nal Interconnect	Intersections							
210 06 0229 / 4468	ON W ROOSEVELT RD FROM S STATE ST TO S WESTERN AVE	.0	01/01/20	01/01/23	0			(0
Totals per Traffic					18,305			()
Totals per Construction P	hase				8,513,090			980,26	7
Totals for Ward 25					8,656,962			1,039,940	5



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1/1/2018 AND 1/1/2020

Ward 26 Maldonado, Roberto

CIP/CPM Number	Street Address	No of _ Units	Start	WIP Estim		Ctout	WIP Actual (to Date)	0	%
Phase: Design		Offics	Start	End	Cost	Start	End	Cost	Cmplt
Work Category									
		Blocks							
	esign/Engineering	DIOCKS							
210 02 / 38188	ON N DAMEN AVE FROM W POTOMAC AVE TO W JACKSON BLVD	1.44	07/28/14	07/01/20	4,613	07/14/14		4,613	3 100
210 02 / 38188	ON N HOMAN AVE FROM W CHICAGO AVE TO W DIVISION ST	1.52	07/28/14	07/01/20	4,917	07/14/14		4,917	7 100
210 02 / 36560	2000-2920 W GRAND AVE	7.62	08/01/13	06/30/20	875,725	08/01/13		678,030	90
Totals per Design/Er	ngineering	10.58			885,255			687,560	j
Phase: Consti									
Work Type: Ar	rterial - Imprvmnts	Blocks							
210 02 / 38188	ON N DAMEN AVE FROM W POTOMAC AVE TO W JACKSON BLVD	1.44	11/01/19	08/01/20	50,817			(0
210 02 / 38188	ON N HOMAN AVE FROM W CHICAGO AVE TO W DIVISION ST	1.52	11/01/19	08/01/20	53,749			(0
210 02 / 36560	2000-2920 W GRAND AVE	.0	04/01/20	06/30/21	11,194,050			(0
Totals per Arterial -	Imprvmnts	2.96			11,298,616			(i
Work Type: Ar	rterial - Resurfacing	Blocks							
210 02 / 39732	ON W NORTH AVE FROM N CENTRAL PARK AVE TO N DAMEN AVE	.0	10/01/19	09/01/20	0			(0
Totals per Streets					11,298,616			(j
Totals for Ward 26					12,183,871			687,560	j

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1/1/2018 AND 1/1/2020

Ward 27 Burnett, Jr., Walter

CIP/CPM		No of		WIP Estimat	te		WIP Actual (to Date)		%
Number	Street Address	Units	Start	End	Cost	Start	End	Cost	Cmplt
Phase: Design									
Work Category:	Streets								
Work Type: Des	sign/Engineering	Blocks							
210 02 / 38188	ON N CLYBOURN AVE FROM W DIVISION ST TO W NORTH AVE	3.93	07/28/14	07/01/20	12,659	07/14/14		12,659	100
210 02 / 38188	ON N DAMEN AVE FROM W POTOMAC AVE TO W JACKSON BLVD	3.94	07/28/14	07/01/20	12,657	07/14/14		12,657	100
210 02 / 38188	ON N ELSTON AVE FROM W NORTH AVE TO W FRY ST	3.63	07/28/14	07/01/20	11,655	07/14/14		11,655	100
210 02 / 38188	ON N HALSTED ST FROM N NORTH BRANCH ST TO W DIVISION ST	1.0	07/28/14	07/01/20	3,200	07/14/14		3,200	100
210 02 / 38188	ON N HALSTED ST FROM W DIVISION ST TO W NORTH AVE	2.0	07/28/14	07/01/20	6,450	07/14/14		6,450	100
210 02 / 38188	ON N HOMAN AVE FROM W CHICAGO AVE TO W DIVISION ST	2.48	07/28/14	07/01/20	7,983	07/14/14		7,983	100
210 02 / 38188	ON N ORLEANS ST FROM W DIVISION ST TO W KINZIE ST	3.75	07/28/14	07/01/20	12,040	07/14/14		12,040	100
210 02 / 38188	ON N RACINE AVE FROM W KINZIE ST TO W SUPERIOR ST	4.0	07/28/14	07/01/20	12,900	07/14/14		10,320	80
210 02 / 38188	ON N WELLS ST FROM W CHICAGO AVE TO W NORTH AVE	2.95	07/28/14	07/01/20	9,486	07/14/14		9,486	100
210 02 / 38188	ON W ADAMS ST FROM S HALSTED ST TO S MICHIGAN AVE	.61	07/28/14	07/01/20	1,955	07/14/14		1,955	100
210 02 / 38188	ON W FULTON MARKET FROM N RACINE AVE TO N ADA ST	2.0	07/28/14	07/01/20	6,400	07/14/14		6,400	100
210 02 / 38188	ON W GRAND AVE FROM N DESPLAINES ST TO N STATE ST	.98	07/28/14	07/01/20	3,162	07/14/14		3,162	100
210 02 / 38188	ON W GRAND AVE FROM N MILWAUKEE AVE TO N OGDEN AVE	5.0	07/28/14	07/01/20	16,100	07/14/14		16,100	100
210 02 / 33328	ON W LAKE ST FROM N ASHLAND AVE TO N KENNEDY EXPY OB	8.0	08/19/13	05/01/20	774,487	08/19/13		364,000	47
210 02 / 38188	ON W MADISON ST FROM N ASHLAND AVE TO N DAMEN AVE	3.49	07/28/14	07/01/20	11,260	07/14/14		11,260	100
210 02 / 38188	ON W RANDOLPH ST FROM N CANAL ST TO N OGDEN AVE	7.48	07/28/14	07/01/20	24,019	07/14/14		24,019	100
210 02 / 38188	ON W WASHINGTON ST FROM N WACKER DR TO N OGDEN AVE	7.36	07/28/14	07/01/20	23,690	07/14/14		23,690	100
210 02 / 36560	2000-2920 W GRAND AVE	2.39	08/01/13	06/30/20	274,275	08/01/13		212,357	90
Totals per Design/Eng	ineering	64.99		_	1,224,378			749,394	
Work Category:	Transit								
-	sign/Engineering	Projects							
210 04 0251 / 4271	W CHICAGO AVE AND N HALSTED ST	1.0	05/01/07	12/31/19	1,700,000	05/01/07		170,000	10
Totals per Design Phase				_	2,924,378			919,394	

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Ward 27 Burnett, Jr., Walter

CIP/CPM		No of		WIP Estima	ate	_ V	/IP Actual (to Date)		0/.
Number	Street Address	Units	Start	End	Cost	Start	End	Cost C	mplt
Phase: Const	ruction								
Work Category	y: Streets								
•	rterial - Imprvmnts	Blocks							
210 02 / 38188	ON N CLYBOURN AVE FROM W DIVISION ST TO W NORTH AVE	3.93	11/01/19	08/01/20	139,175			0	0
210 02 / 38188	ON N DAMEN AVE FROM W POTOMAC AVE TO W JACKSON BLVD	3.94	11/01/19	08/01/20	139,441			0	0
210 02 / 38188	ON N ELSTON AVE FROM W NORTH AVE TO W FRY ST	3.63	11/01/19	08/01/20	128,341			0	0
210 02 / 38188	ON N HALSTED ST FROM N NORTH BRANCH ST TO W DIVISION ST	1.0	11/01/19	08/01/20	35,500			0	0
210 02 / 38188	ON N HALSTED ST FROM W DIVISION ST TO W NORTH AVE	2.0	11/01/19	08/01/20	70,500			0	0
210 02 / 38188	ON N HOMAN AVE FROM W CHICAGO AVE TO W DIVISION ST	2.48	11/01/19	08/01/20	87,251			0	0
210 02 / 38188	ON N ORLEANS ST FROM W DIVISION ST TO W KINZIE ST	3.75	11/01/19	08/01/20	132,586			0	0
210 02 / 38188	ON N RACINE AVE FROM W KINZIE ST TO W SUPERIOR ST	4.0	11/01/19	08/01/20	141,000			0	0
210 02 / 38188	ON N WELLS ST FROM W CHICAGO AVE TO W NORTH AVE	2.95	11/01/19	08/01/20	104,455			0	0
210 02 / 38188	ON W ADAMS ST FROM S HALSTED ST TO S MICHIGAN AVE	.61	11/01/19	08/01/20	21,559			0	0
210 02 / 38188	ON W FULTON MARKET FROM N RACINE AVE TO N ADA ST	2.0	11/01/19	08/01/20	71,000			0	0
210 02 / 38188	ON W GRAND AVE FROM N DESPLAINES ST TO N STATE ST	.98	11/01/19	08/01/20	34,763			0	0
210 02 / 38188	ON W GRAND AVE FROM N MILWAUKEE AVE TO N OGDEN AVE	5.0	11/01/19	08/01/20	177,000			0	0
210 02 / 33328	ON W LAKE ST FROM N ASHLAND AVE TO N KENNEDY EXPY OB	.0	05/01/20	05/01/21	0			0	0
210 02 / 38188	ON W MADISON ST FROM N ASHLAND AVE TO N DAMEN AVE	3.49	11/01/19	08/01/20	123,079			0	0
210 02 / 38188	ON W RANDOLPH ST FROM N CANAL ST TO N OGDEN AVE	7.48	11/01/19	08/01/20	264,290			0	0
210 02 / 38188	ON W WASHINGTON ST FROM N WACKER DR TO N OGDEN AVE	7.36	11/01/19	08/01/20	260,438			0	0
210 02 / 36560	2000-2920 W GRAND AVE	.0	04/01/20	06/30/21	3,505,950			0	0
Totals per Arterial -	Imprvmnts	54.60		_	5,436,326			0	
Work Type: A	rterial - Resurfacing	Blocks							
210 02 / 39732	ON W JACKSON BLVD FROM S CALIFORNIA AVE TO S WESTERN AVE	.0	10/01/19	09/01/20	0			0	0
Totals per Streets				_	5,436,326			0	
Work Categor	y: Traffic								
Work Type: Si	ignal Controller	Locations							
210 06 / 36036	N ASHLAND AVE AND W WASHINGTON BLVD	1.0	04/01/17	06/01/20	5,230 0	5/01/17		0	0
210 06 / 36036	N MILWAUKEE AVE AND W AUGUSTA BLVD	1.0	04/01/17	10/31/18	5,230 0	5/01/17		0	C
Totals per Signal Co	ontroller	2.0		_	10,460			0	
Totals per Construction	n Phase				5,446,786			0	
•					, , ,				



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1/1/2018 AND 1/1/2020

Ward 27 Burnett, Jr., Walter

CIP/CPM		No of _		WIP Estimate			WIP Actual (to Dat	te)	%
Number	Street Address	Units	Start	End	Cost	Start	End	Cost	Cmplt
Totals for Ward 27					8,371,164			919,394	



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1/1/2018 AND 1/1/2020

Ward 28 Ervin, Jason C.

CIP/CPM		No of		WIP Estima	ate		WIP Actual (to Date)		%
Number	Street Address	Units	Start	End	Cost	Start	End	Cost	Cmplt
Phase: Design									
Work Category:	Streets								
Work Type: Des	sign/Engineering	Blocks							
210 02 / 38188	ON N LARAMIE AVE FROM W MADISON ST TO W NORTH AVE	8.0	07/28/14	07/01/20	25,695	07/14/14		25,695	5 100
210 02 / 38188	ON N PULASKI RD FROM W LAKE ST TO W CERMAK RD	6.57	07/28/14	07/01/20	21,110	07/14/14		21,110	0 100
210 02 / 38188	ON W MADISON ST FROM N WESTERN AVE TO N CENTRAL AVE	23.13	07/28/14	07/01/20	74,376	07/14/14		74,376	6 100
210 02 / 38188	ON W OGDEN AVE FROM W MADISON ST TO S KEDZIE AVE	4.40	07/28/14	07/01/20	14,149	07/14/14		14,149	9 100
Totals per Design/Eng	ineering	42.10		=	135,330			135,330	5
Work Category:	Traffic								
Work Type: Des	sign/Engineering	Not Applicable							
210 06 0198 / 4443	ON N CICERO AVE FROM W PETERSON AVE TO W MADISON ST	.0	05/01/06	12/31/20	67,200	08/01/06		13,440	0 20
210 06 0198 / 4443	ON S CICERO AVE FROM W MADISON ST TO W LEXINGTON ST	.0	05/01/06	12/31/18	0	08/01/06		C) 0
Totals per Design/Eng	jineering	.0		-	67,200			13,440	j
Totals per Design Phase				_	202,530			148,770	j



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Ward 28 Ervin, Jason C.

CIP/CPM Number	Street Address	No of _ Units	2 : .	WIP Estima			WIP Actual (to Date)		9	6
Phase: Constr		Units	Start	End	Cost	Start	End	Cost	Cm	plt
Filase. Collsu	uction									
Work Category	v: Bridge & Viaduct									
Work Type: Pa	inting	Locations								
210 04 / 39165	120-130 N CENTRAL PARK DR	1.0	10/01/19	10/26/19	81,697	10/01/19		(0	10
Work Category	r: Streets									
Work Type: Ar	terial - Imprvmnts	Blocks								
210 02 / 38188	ON N LARAMIE AVE FROM W MADISON ST TO W NORTH AVE	8.0	11/01/19	08/01/20	282,943			(0	0
210 02 / 38188	ON N PULASKI RD FROM W LAKE ST TO W CERMAK RD	6.57	11/01/19	08/01/20	232,456			(0	0
210 02 / 38188	ON W MADISON ST FROM N WESTERN AVE TO N CENTRAL AVE	23.13	11/01/19	08/01/20	819,655			(0	0
210 02 / 38188	ON W OGDEN AVE FROM W MADISON ST TO S KEDZIE AVE	4.40	11/01/19	08/01/20	155,637			(0	0
Totals per Arterial - I	mprvmnts	42.10		_	1,490,692			(0	
Work Type: Ar	terial - Resurfacing	Blocks								
210 02 / 39732	ON S KEDZIE AVE FROM W JACKSON BLVD TO W OGDEN AVE	.0	10/01/19	09/01/20	0				0	0
210 02 / 39732	ON W JACKSON BLVD FROM S CALIFORNIA AVE TO S WESTERN AVE	.0	10/01/19	09/01/20	0			(0	0
210 02 / 39732	ON W JACKSON BLVD FROM S LARAMIE AVE TO S KOSTNER AVE	.0	10/01/19	09/01/20	0			(0	0
Totals per Arterial - I	Resurfacing	.0		_	0			(0	
Totals per Streets				_	1,490,692				D	



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1/1/2018 AND 1/1/2020

Ward 28 Ervin, Jason C.

CIP/CPM		No of		WIP Estimat	te		WIP Actual (to Date)		%	
Number	Street Address	Units	Start	End	Cost	Start	End	Cost	Cmpl	lt
Phase: Constru	ıction									
Work Category:	Traffic									
Work Type: Sigr	nal Controller	Locations								
210 06 / 36036	N CICERO AVE AND W CHICAGO AVE	.50	04/01/17	06/01/20	2,615	05/01/17		()	0
210 06 / 36036	N CICERO AVE AND W FERDINAND ST	1.0	04/01/17	06/01/20	5,230	05/01/17		()	0
210 06 / 36036	N CICERO AVE AND W LAKE ST	1.0	04/01/17	06/01/20	5,230	05/01/17		()	0
210 06 / 36036	N CICERO AVE AND W MAYPOLE AVE	1.0	04/01/17	06/01/20	5,230	05/01/17		()	0
210 06 / 36036	N CICERO AVE AND W OHIO ST	1.0	04/01/17	06/01/20	5,230	05/01/17		()	0
210 06 / 36036	N CICERO AVE AND W WASHINGTON BLVD	1.0	04/01/17	06/01/20	5,230	05/01/17		()	0
210 06 / 36036	S CICERO AVE AND W JACKSON BLVD	.50	04/01/17	10/31/19	2,615	05/01/17		()	0
210 06 / 36036	S CICERO AVE AND W MADISON ST	1.0	04/01/17	10/31/19	5,230	05/01/17		()	0
Totals per Signal Cont	roller	7.0		_	36,610			()	
Work Type: Sign	nal Interconnect	Intersections								
210 06 0198 / 4443	ON N CICERO AVE FROM W PETERSON AVE TO W MADISON ST	.0	01/15/21	12/31/21	1,118,904			()	0
210 06 0198 / 4443	ON S CICERO AVE FROM W MADISON ST TO W LEXINGTON ST	.0	01/15/21	12/31/21	324,320			(ס	0
Totals per Signal Intere	connect	.0		-	1,443,224			()	
Totals per Traffic				_	1,479,834			(<u>,</u>	
Totals per Construction Pl	hase				3,052,223			(j	
Totals for Ward 28				_	3,254,752			148,770	5	



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Ward 29 Taliaferro, Chris

CIP/CPM		No of		WIP Estimat	te		WIP Actual (to Date)		%
Number	Street Address	Units	Start	End	Cost	Start	End	Cost	Cmplt
Phase: Design									
Work Category:	Streets								
Work Type: Des	sign/Engineering	Blocks							
210 02 / 38187	ON N AUSTIN AVE FROM W GRAND AVE TO W ADDISON ST	4.57	10/01/14	03/05/18	18,893 0	09/24/14	02/21/18	18,893	3 100
210 02 / 38188	ON W MADISON ST FROM N WESTERN AVE TO N CENTRAL AVE	2.34	07/28/14	07/01/20	7,522 0	07/14/14		7,522	2 100
Totals per Design/Eng	gineering	6.91		_	26,415			26,415	5
Work Category:	Traffic								
Work Type: Des	sign/Engineering	Not Applicable							
210 06 / 38171	N AUSTIN BLVD AND W CHICAGO AVE	.0	09/15/15	12/31/19	0 0	09/15/15		(0
Totals per Design Phase				_	26,415			26,415	5



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1/1/2018 AND 1/1/2020

Ward 29 Taliaferro, Chris

CIP/CPM		No of		WIP Estin	nate		WIP Actual (to Da	ate)	%
Number	Street Address	Units	Start	End	Cost	Start	End	 _	Cmplt
Phase: Consti	ruction								
Work Category	y: Streets								
Work Type: Ar	terial - Imprvmnts	Blocks							
210 02 / 38187	ON N AUSTIN AVE FROM W GRAND AVE TO W ADDISON ST	4.57	08/01/18	08/01/19	207,527	09/01/18	08/23/19	207,527	100
210 02 / 38188	ON W MADISON ST FROM N WESTERN AVE TO N CENTRAL AVE	2.34	11/01/19	08/01/20	82,895			0	0
Totals per Arterial -	Imprvmnts	6.91			290,422		_	207,527	
Work Type: Ar	terial - Resurfacing	Blocks							
210 02 / 39731	ON N AUSTIN AVE FROM W NORTH AVE TO W GRAND AVE	.0	10/01/19	09/01/20	0			0	0
210 02 / 39732	ON N AUSTIN BLVD FROM W LAKE ST TO W NORTH AVE	.0	10/01/19	09/01/20	0			0	0
210 02 / 39732	ON W JACKSON BLVD FROM S LARAMIE AVE TO S KOSTNER AVE	.0	10/01/19	09/01/20	0			0	0
Totals per Arterial -	Resurfacing	.0					_	0	
Totals per Streets					290,422		_	207,527	
Work Category	v: Traffic								
Work Type: Pe	edestrian Crosswalk Signals	Locations							
210 06 / 38171	N AUSTIN BLVD AND W CHICAGO AVE	.0	01/01/20	12/31/20	0			0	0
Work Type: Si	gnal Controller	Locations							
210 06 / 36036	N MENARD AVE AND W NORTH AVE	1.0	04/01/17	10/31/18	5,230	05/01/17		0	0
Totals per Traffic					5,230		_	0	
Totals per Construction	Phase				295,652			207,527	
Totals for Ward 29					322,067			233,942	



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1/1/2018 AND 1/1/2020

Ward 30 Reboyras, Ariel

CIP/CPM		No of _		WIP Estim	ate		WIP Actual (to Date)		%
Number	Street Address	Units	Start	End	Cost	Start	End	Cost	Cmplt
Phase: Design									
Work Category:	Streets								
Work Type: Des	ign/Engineering	Blocks							
210 02 / 38187	ON N AUSTIN AVE FROM W GRAND AVE TO W ADDISON ST	3.04	10/01/14	03/05/18	12,587	09/24/14	02/21/18	12,587	100
210 02 / 38187	ON N LARAMIE AVE FROM W WARWICK AVE TO W BELMONT AVE	.55	10/01/14	03/05/18	2,254	09/24/14	02/21/18	2,254	100
210 02 / 33330	ON N MILWAUKEE AVE FROM W ADDISON ST TO W BELMONT AV	E 3.27	12/01/13	12/31/18	579,727	12/01/13		556,287	100
Totals per Design/Eng	ineering	6.86			594,569			571,129	
Work Category:	Traffic								
Work Type: Des	ign/Engineering	Not Applicable							
210 06 0198 / 4443	ON N CICERO AVE FROM W PETERSON AVE TO W MADISON ST	.0	05/01/06	12/31/20	22,400	08/01/06		4,480	20
Totals per Design Phase					616,969			575,609	



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Ward 30 Reboyras, Ariel

CIP/CPM		No of		WIP Estim	ate		WIP Actual (to Date	e)	%
Number	Street Address	Units	Start	End	Cost	Start	End	Cost	Cmplt
Phase: Constru	ection								
Work Category:	Streets								
Work Type: Arte	erial - Imprvmnts	Blocks							
210 02 / 38187	ON N AUSTIN AVE FROM W GRAND AVE TO W ADDISON ST	3.04	08/01/18	08/01/19	138,266	09/01/18	08/23/19	138,266	100
210 02 / 38187	ON N LARAMIE AVE FROM W WARWICK AVE TO W BELMONT AVE	.55	08/01/18	08/01/19	24,816	09/01/18	08/23/19	24,816	100
210 02 / 33330	ON N MILWAUKEE AVE FROM W ADDISON ST TO W BELMONT AVE	3.27	10/31/17	08/31/19	6,132,000	10/31/17		4,877,901	99
	Project Substantially completed 11/25/19. Signal turn on, landscaping and	minor paving/ stripin	g required p	rior to final com	npletion. Note Last Up	dated on 0	7-MAR-19		
Totals per Arterial - Imp	prvmnts	6.86			6,295,082			5,040,983	
Work Category:	Traffic								
Work Type: Sigr	nal Controller	Locations							
210 06 / 36036	N CICERO AVE AND W ADDISON ST	.50	04/01/17	06/01/20	2,615	05/01/17		0	0
210 06 / 36036	N CICERO AVE AND W BELMONT AVE	.50	04/01/17	06/01/20	2,615	05/01/17		0	0
210 06 / 36036	N CICERO AVE AND W ROSCOE ST	.50	04/01/17	06/01/20	2,615	05/01/17		0	0
210 06 / 36036	N PULASKI RD AND W DIVERSEY AVE	.50	04/01/17	10/31/18	2,615	05/01/17		0	0
Totals per Signal Conti	roller	2.0			10,460			0	
Work Type: Sigr	nal Interconnect	ntersections							
210 06 0198 / 4443	ON N CICERO AVE FROM W PETERSON AVE TO W MADISON ST	.0	01/15/21	12/31/21	372,968			0	0
Totals per Traffic					383,428			0	
Totals per Construction Pl	nase				6,678,510			5,040,983	
Totals for Ward 30					7,295,479			5,616,592	



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Ward 31 Cardona, Jr., Felix

CIP/CPM		No of		WIP Estim	ate	WIP A	ctual (to Date)	%
Number	Street Address	Units	Start	End	Cost	Start En	nd Cost	Cmplt
Phase: Design								
Work Category:	Streets							
Work Type: Des	ign/Engineering	Blocks						
210 02 / 33330	ON N MILWAUKEE AVE FROM W ADDISON ST TO W BELMONT A	VE .73	12/01/13	12/31/18	129,333 1	2/01/13	124,10	3 100
Work Category:	Traffic							
Work Type: Des	ign/Engineering	Not Applicable						
210 06 0198 / 4443	ON N CICERO AVE FROM W PETERSON AVE TO W MADISON ST	.0	05/01/06	12/31/20	128,800 0	08/01/06	25,760	0 20
Totals per Design Phase					258,133		149,86	3

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1/1/2018 AND 1/1/2020

Ward 31 Cardona, Jr., Felix

Project Substantially completed 11/25/19, Signal turn on, landscaping and minor paving' striping required prior to final completion, Note Last Updated on 07-MAR-19 Work Type: Arterial - Resurfacing Blocks 210 02 / 39731 ON N LARAMIE AVE FROM W FULLERTON AVE TO W DIVERSEY AVE 0 10/01/19 09/01/20 0 0 0 Totals per Streets 1,366,000 1,088,221 Work Category: Traffic Locations 210 06 / 36036 N CICERO AVE AND W ARMITAGE AVE 1.0 04/01/17 06/01/20 5,230 05/01/17 0 210 06 / 36036 N CICERO AVE AND W BELMONT AVE 5.0 04/01/17 06/01/20 5,230 05/01/17 0 210 06 / 36036 N CICERO AVE AND W DRUMMOND PL 1.0 04/01/17 06/01/20 5,230 05/01/17 0 210 06 / 36036 N CICERO AVE AND W DRUMMOND PL 1.0 04/01/17 06/01/20 5,230 05/01/17 0 210 06 / 36036 N CICERO AVE AND W DRUMMOND PL 1.0 04/01/17 06/01/20 5,230 05/01/17 0 210 06 / 36036 N CICERO AVE AND W PLULERTON AVE 1.0 04/01/17 06/01/20 5,230 05/01/17 0 210 06 / 36036 N CICERO AVE AND W PLULERTON AVE 1.0 04/01/17 06/01/20 5,230 05/01/17 0 210 06 / 36036 N CICERO AVE AND W PLULERTON AVE 1.0 04/01/17 06/01/20 5,230 05/01/17 0 210 06 / 36036 N CICERO AVE AND W PLULERTON AVE 1.0 04/01/17 06/01/20 5,230 05/01/17 0 210 06 / 36036 N CICERO AVE AND W PLULERTON AVE 1.0 04/01/17 06/01/20 5,230 05/01/17 0 210 06 / 36036 N CICERO AVE AND W WRIGHTHOOD AVE 1.0 04/01/17 06/01/20 5,230 05/01/17 0 210 06 / 36036 N CICERO AVE AND W WRIGHTHOOD AVE 1.0 04/01/17 06/01/20 5,230 05/01/17 0 210 06 / 36036 N CICERO AVE AND W WRIGHTHOOD AVE 1.0 04/01/17 06/01/20 5,230 05/01/17 0 210 06 / 36036 N CICERO AVE AND W WRIGHTHOOD AVE 1.0 04/01/17 06/01/20 5,230 05/01/17 0 210 06 / 36036 N CICERO AVE AND W WRIGHTHOOD AVE 1.0 04/01/17 06/01/20 5,230 05/01/17 0 210 06 / 36036 N CICERO AVE AND W WRIGHTHOOD AVE 1.0 04/01/17 06/01/20 5,230 05/01/17 0 210 06 / 36036 N CICERO AVE AND W WRIGHTHOOD A	CIP/CPM		No of		WIP Estima	ate		WIP Actual (to Date)		%	
Mork Category: Streets Mork Type: Arterial - Improvmnts Blocks Mork Type: Arterial - Improvmnts Blocks Mork Type: Arterial - Improvmnts Mork Type: Arterial - Improvmnts Mork Type: Arterial - Improvmnts Mork Type: Arterial - Resurfacing Mork Type: Arterial - Resurfacing Blocks Mork Type: Arterial - Resurfacing Blocks Mork Type: Arterial - Resurfacing Blocks Mork Type: Arterial - Resurfacing	Number	Street Address	Units	Start	End	Cost	Start	End	Cost	Cmplt	
Work Type: Arterial - Imprymnts	Phase: Constr	uction									
210 02 / 33330	Work Category	: Streets									
Project Substantially completed 11/25/19. Signal turn on, landscaping and minor paving/ striping required prior to final completion. Note Last Updated on 07-MAR-19 Work Type: Arterial - Resurfacing	Work Type: Art	terial - Imprvmnts	Blocks								
Work Type: Arterial - Resurfacing Blocks		•	.73	10/31/17	08/31/19	1,368,000	10/31/17		1,088,221	99	
210 02 / 39731 ON N LARAMIE AVE FROM W FULLERTON AVE TO W DIVERSEY AVE		Project Substantially completed 11/25/19. Signal turn on, landscaping at	nd minor paving/ stripin	g required p	rior to final com	pletion. Note Last U	odated on 0	07-MAR-19			
210 02 / 39731 ON N LARAMIE AVE FROM W FULLERTON AVE TO W DIVERSEY AVE .0 10/01/19 09/01/20 0 0 0 0 0 0 0 1,088,221 0 0 0 0 0 0 0 0 0	Work Type: Art	terial - Resurfacing	Blocks								
Work Category: Traffic Work Type: Signal Controller Locations 210 06 / 36036 N CICERO AVE AND W ARMITAGE AVE 1.0 04/01/17 06/01/20 5.230 05/01/17 0 210 06 / 36036 N CICERO AVE AND W DIVERSEY AVE 1.0 04/01/17 06/01/20 5.230 05/01/17 0 210 06 / 36036 N CICERO AVE AND W DRUMMOND PL 1.0 04/01/17 06/01/20 5.230 05/01/17 0 210 06 / 36036 N CICERO AVE AND W PULLERTON AVE 1.0 04/01/17 06/01/20 5.230 05/01/17 0 210 06 / 36036 N CICERO AVE AND W PULLERTON AVE 1.0 04/01/17 06/01/20 5.230 05/01/17 0 210 06 / 36036 N CICERO AVE AND W PULLERTON AVE 1.0 04/01/17 06/01/20 5.230 05/01/17 0 210 06 / 36036 N CICERO AVE AND W WELLINGTON AVE 1.0 04/01/17 06/01/20 5.230 05/01/17 0 210 06 / 36036 N CICERO AVE AND W WEICHTWOOD AVE 1.0 04/01/17 06/01/20		_	/E .0	10/01/19	09/01/20	0			0) 0	
Work Type: Signal Controller Locations 210 06 / 36036 N CICERO AVE AND W ARMITAGE AVE 1.0 04/01/17 06/01/20 5,230 05/01/17 0 210 06 / 36036 N CICERO AVE AND W BELMONT AVE .50 04/01/17 06/01/20 2,615 05/01/17 0 210 06 / 36036 N CICERO AVE AND W DIVERSEY AVE 1.0 04/01/17 06/01/20 5,230 05/01/17 0 210 06 / 36036 N CICERO AVE AND W DRUMMOND PL 1.0 04/01/17 06/01/20 5,230 05/01/17 0 210 06 / 36036 N CICERO AVE AND W FULLERTON AVE 1.0 04/01/17 06/01/20 5,230 05/01/17 0 210 06 / 36036 N CICERO AVE AND W PALMER ST 1.0 04/01/17 06/01/20 5,230 05/01/17 0 210 06 / 36036 N CICERO AVE AND W PALMER ST 1.0 04/01/17 06/01/20 5,230 05/01/17 0 210 06 / 36036 N CICERO AVE AND W WELLINGTON AVE 1.0 04/01/17 06/01/20 5,230 05/01/17 0 210 06 / 36036 N CICERO AVE AND W WELLINGTON AVE 1.0 04/01/17 06/01/20 5,230 05/01/17 0 210 06 / 36036 N CICERO AVE AND W WRIGHTWOOD AVE 1.0 04/01/17 06/01/20 5,230 05/01/17 0 <td colspan<="" td=""><td>Totals per Streets</td><td></td><td></td><td></td><td>-</td><td>1,368,000</td><td></td><td></td><td>1,088,221</td><td>i</td></td>	<td>Totals per Streets</td> <td></td> <td></td> <td></td> <td>-</td> <td>1,368,000</td> <td></td> <td></td> <td>1,088,221</td> <td>i</td>	Totals per Streets				-	1,368,000			1,088,221	i
Work Type: Signal Controller Locations 210 06 / 36036 N CICERO AVE AND W ARMITAGE AVE 1.0 04/01/17 06/01/20 5,230 05/01/17 0 210 06 / 36036 N CICERO AVE AND W BELMONT AVE .50 04/01/17 06/01/20 2,615 05/01/17 0 210 06 / 36036 N CICERO AVE AND W DIVERSEY AVE 1.0 04/01/17 06/01/20 5,230 05/01/17 0 210 06 / 36036 N CICERO AVE AND W DRUMMOND PL 1.0 04/01/17 06/01/20 5,230 05/01/17 0 210 06 / 36036 N CICERO AVE AND W FULLERTON AVE 1.0 04/01/17 06/01/20 5,230 05/01/17 0 210 06 / 36036 N CICERO AVE AND W PALMER ST 1.0 04/01/17 06/01/20 5,230 05/01/17 0 210 06 / 36036 N CICERO AVE AND W PALMER ST 1.0 04/01/17 06/01/20 5,230 05/01/17 0 210 06 / 36036 N CICERO AVE AND W WELLINGTON AVE 1.0 04/01/17 06/01/20 5,230 05/01/17 0 210 06 / 36036 N CICERO AVE AND W WELLINGTON AVE 1.0 04/01/17 06/01/20 5,230 05/01/17 0 210 06 / 36036 N CICERO AVE AND W WRIGHTWOOD AVE 1.0 04/01/17 06/01/20 5,230 05/01/17 0 <td colspan<="" td=""><td>Warls Catagons</td><td>Tueffie</td><td></td><td></td><td></td><td>, ,</td><td></td><td></td><td></td><td></td></td>	<td>Warls Catagons</td> <td>Tueffie</td> <td></td> <td></td> <td></td> <td>, ,</td> <td></td> <td></td> <td></td> <td></td>	Warls Catagons	Tueffie				, ,				
210 06 / 36036 N CICERO AVE AND W ARMITAGE AVE 1.0 04/01/17 06/01/20 5,230 05/01/17 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0											
210 06 / 36036 N CICERO AVE AND W BELMONT AVE	Work Type: Sig	gnal Controller	Locations								
210 06 / 36036 N CICERO AVE AND W DIVERSEY AVE 1.0 04/01/17 06/01/20 5.230 05/01/17 0 210 06 / 36036 N CICERO AVE AND W DRUMMOND PL 1.0 04/01/17 06/01/20 5.230 05/01/17 0 210 06 / 36036 N CICERO AVE AND W FULLERTON AVE 1.0 04/01/17 06/01/20 5.230 05/01/17 0 210 06 / 36036 N CICERO AVE AND W PALMER ST 1.0 04/01/17 06/01/20 5.230 05/01/17 0 210 06 / 36036 N CICERO AVE AND W WELLINGTON AVE 1.0 04/01/17 06/01/20 5.230 05/01/17 0 210 06 / 36036 N CICERO AVE AND W WELLINGTON AVE 1.0 04/01/17 06/01/20 5.230 05/01/17 0 210 06 / 36036 N CICERO AVE AND W WRIGHTWOOD AVE 1.0 04/01/17 06/01/20 5.230 05/01/17 0 210 06 / 36036 N PULASKI RD AND W DIVERSEY AVE 5.0 04/01/17 10/31/18 2,615 05/01/17 0 Totals per Signal Controller 8.0 41,840 0 Work Type: Signal Interconnect Intersections 210 06 0198 / 4443 ON N CICERO AVE FROM W PETERSON AVE TO W MADISON ST 0 01/15/21 12/31/21 2,144,566 0 Totals per Traffic 2,186,406 0 Totals per Construction Phase 3,554,406 1,088,221	210 06 / 36036	N CICERO AVE AND W ARMITAGE AVE	1.0	04/01/17	06/01/20	5,230	05/01/17		0	0	
210 06 / 36036 N CICERO AVE AND W DRUMMOND PL 210 06 / 36036 N CICERO AVE AND W FULLERTON AVE 1.0 04/01/17 06/01/20 5,230 05/01/17 0 210 06 / 36036 N CICERO AVE AND W PALMER ST 1.0 04/01/17 06/01/20 5,230 05/01/17 0 210 06 / 36036 N CICERO AVE AND W WELLINGTON AVE 1.0 04/01/17 06/01/20 5,230 05/01/17 0 210 06 / 36036 N CICERO AVE AND W WELLINGTON AVE 1.0 04/01/17 06/01/20 5,230 05/01/17 0 210 06 / 36036 N CICERO AVE AND W WRIGHTWOOD AVE 1.0 04/01/17 06/01/20 5,230 05/01/17 0 210 06 / 36036 N PULASKI RD AND W DIVERSEY AVE 1.0 04/01/17 10/31/18 2,615 05/01/17 0 Totals per Signal Controller 8.0 41,840 0 Work Type: Signal Interconnect Intersections 210 06 0198 / 4443 ON N CICERO AVE FROM W PETERSON AVE TO W MADISON ST 0 01/15/21 12/31/21 2,144,566 0 Totals per Traffic 2,186,406 0 Totals per Construction Phase 3,554,406 1,088,221	210 06 / 36036	N CICERO AVE AND W BELMONT AVE	.50	04/01/17	06/01/20	2,615	05/01/17		0	0	
210 06 / 36036 N CICERO AVE AND W FULLERTON AVE 1.0 04/01/17 06/01/20 5,230 05/01/17 0 210 06 / 36036 N CICERO AVE AND W PALMER ST 1.0 04/01/17 06/01/20 5,230 05/01/17 0 210 06 / 36036 N CICERO AVE AND W WELLINGTON AVE 1.0 04/01/17 06/01/20 5,230 05/01/17 0 210 06 / 36036 N CICERO AVE AND W WRIGHTWOOD AVE 1.0 04/01/17 06/01/20 5,230 05/01/17 0 210 06 / 36036 N PULASKI RD AND W DIVERSEY AVE 5.0 04/01/17 10/31/18 2,615 05/01/17 0 Totals per Signal Controller 8.0 41,840 0 Work Type: Signal Interconnect Intersections 210 06 0198 / 4443 ON N CICERO AVE FROM W PETERSON AVE TO W MADISON ST 0.0 01/15/21 12/31/21 2,144,566 0 Totals per Traffic 2,186,406 0 Totals per Construction Phase 3,554,406 1,088,221	210 06 / 36036	N CICERO AVE AND W DIVERSEY AVE	1.0	04/01/17	06/01/20	5,230	05/01/17		0) 0	
210 06 / 36036 N CICERO AVE AND W PALMER ST 1.0 04/01/17 06/01/20 5,230 05/01/17 0 210 06 / 36036 N CICERO AVE AND W WELLINGTON AVE 1.0 04/01/17 06/01/20 5,230 05/01/17 0 210 06 / 36036 N CICERO AVE AND W WRIGHTWOOD AVE 1.0 04/01/17 06/01/20 5,230 05/01/17 0 210 06 / 36036 N PULASKI RD AND W DIVERSEY AVE 1.0 04/01/17 10/31/18 2,615 05/01/17 0 Totals per Signal Controller 8.0 41,840 0 Work Type: Signal Interconnect Intersections 210 06 0198 / 4443 ON N CICERO AVE FROM W PETERSON AVE TO W MADISON ST 0 01/15/21 12/31/21 2,144,566 0 Totals per Traffic Totals per Construction Phase 3,554,406 1,088,221	210 06 / 36036	N CICERO AVE AND W DRUMMOND PL	1.0	04/01/17	06/01/20	5,230	05/01/17		0	0	
210 06 / 36036 N CICERO AVE AND W WELLINGTON AVE 1.0 04/01/17 06/01/20 5,230 05/01/17 0 210 06 / 36036 N CICERO AVE AND W WRIGHTWOOD AVE 1.0 04/01/17 06/01/20 5,230 05/01/17 0 210 06 / 36036 N PULASKI RD AND W DIVERSEY AVE 5.0 04/01/17 10/31/18 2,615 05/01/17 0 0 210 06 / 36036 N PULASKI RD AND W DIVERSEY AVE 5.0 04/01/17 10/31/18 2,615 05/01/17 0 0 210 06 / 36036 N PULASKI RD AND W DIVERSEY AVE 5.0 04/01/17 10/31/18 2,615 05/01/17 0 0 210 06 / 36036 N PULASKI RD AND W DIVERSEY AVE 5.0 04/01/17 10/31/18 2,615 05/01/17 0 0 210 06 / 36036 N PULASKI RD AND W DIVERSEY AVE 5.0 04/01/17 10/31/18 2,615 05/01/17 0 0 2 2,615 05/01/17 0 0 2 2,615 05/01/17 0 0 2 2,615 05/01/17 0 0 2 2,615 05/01/17 0 0 2 2,615 05/01/17 0 0 2 2,615 05/01/17 0 0 2 2,615 05/01/17 0 0 2 2,615 05/01/17 0 0 2 2,615 05/01/17 0 0 2 2,615 05/01/17 0 0 2 2,615 05/01/17 0 0 2 2,615 05/01/17 0 0 2 2,615 05/01/17 0 0 2 2,615 05/01/17 0 0 2 2,615 05/01/17 0 0 2 2,615 05/01/17 0 0 2 2,615 05/01/17 0 0 2 2,615 05/01/17 0 0 2 2,615 05/01/17 0 0 2 2,615 05/01/17 0 0 2 2,615 05/01/17 0 0 2 2,615 05/01/17 0 0 2 2,615 05/01/17 0 0 2 2,615 05/01/17 0 0 2 2,615 05/01/17 0 0 2 2,615 05/01/17 0 0 2 2,615 05/01/17 0 0 2 2,615 05/01/17 0 0 2 2,615 05/01/17 0 0 2 2,615 05/01/17 0 0 2 2,615 05/01/17 0 0 2 2,615 05/01/17 0 2 2,615 05/01/17 0 2 2,615 05/01/17 0 2 2,615 05/01/17 0 2 2,615 05/01/17 0 2 2,615 05/01/17 0 2 2,615 05/01/17 0 2 2,615 05/01/17 0 2 2,615 05/01/17 0 2 2,615 05/01/17 0 2 2,615 05/01/17 0 2 2,615 05/01/17 0 2 2,615 05/01/17 0 2 2,615 05/01/17 0 2 2,615 05/01/17 0 2 2,615 05/01/17 0 2 2,615 05/01/17 0 2 2,615 05/01/17 0 2 2,615 05/01/17 0 2 2,615 05/01/17 0 2 2,615 05/01/17 0 2 2,615 05/01/17 0 2 2,615 05/01/17 0 2 2,615 05/01/17 0 2 2,615 05/01/17 0 2 2,615 05/01/17 0 2 2,615 05/01/17 0 2 2,615 05/01/17 0 2 2,615 05/01/17 0 2 2,615 05/01/17 0 2 2,615 05/01/17 0 2 2,615 05/01/17 0 2 2,615 05/01/17 0 2 2,615 05/01/17 0 2 2,615 05/01/17 0 2 2,615 05/01/17 0 2 2,615 05/01/17 0 2 2,615 05/01/17 0 2 2,615 05/01/17 0 2 2,615 05/01/17 0 2 2,615 05/01/17 0	210 06 / 36036	N CICERO AVE AND W FULLERTON AVE	1.0	04/01/17	06/01/20	5,230	05/01/17		0) 0	
210 06 / 36036 N CICERO AVE AND W WRIGHTWOOD AVE 1.0 04/01/17 06/01/20 5,230 05/01/17 0 210 06 / 36036 N PULASKI RD AND W DIVERSEY AVE 5.50 04/01/17 10/31/18 2,615 05/01/17 0 Totals per Signal Controller 8.0 41,840 0 Work Type: Signal Interconnect Intersections 210 06 0198 / 4443 ON N CICERO AVE FROM W PETERSON AVE TO W MADISON ST 0. 01/15/21 12/31/21 2,144,566 0 Totals per Traffic 2,186,406 0 Totals per Construction Phase 3,554,406 1,088,221	210 06 / 36036	N CICERO AVE AND W PALMER ST	1.0	04/01/17	06/01/20	5,230	05/01/17		0	0	
210 06 / 36036 N PULASKI RD AND W DIVERSEY AVE .50 04/01/17 10/31/18 2,615 05/01/17 0 Totals per Signal Controller 8.0 41,840 0 Work Type: Signal Interconnect Intersections 210 06 0198 / 4443 ON N CICERO AVE FROM W PETERSON AVE TO W MADISON ST .0 01/15/21 12/31/21 2,144,566 0 Totals per Traffic 2,186,406 0 Totals per Construction Phase 3,554,406 1,088,221	210 06 / 36036	N CICERO AVE AND W WELLINGTON AVE	1.0	04/01/17	06/01/20	5,230	05/01/17		0) 0	
Totals per Signal Controller 8.0 41,840 0 Work Type: Signal Interconnect Intersections 210 06 0198 / 4443 ON N CICERO AVE FROM W PETERSON AVE TO W MADISON ST .0 01/15/21 12/31/21 2,144,566 0 Totals per Traffic 2,186,406 0 Totals per Construction Phase 3,554,406 1,088,221	210 06 / 36036	N CICERO AVE AND W WRIGHTWOOD AVE	1.0	04/01/17	06/01/20	5,230	05/01/17		0	0	
Work Type: Signal Interconnect Intersections 210 06 0198 / 4443 ON N CICERO AVE FROM W PETERSON AVE TO W MADISON ST 0. 01/15/21 12/31/21 2,144,566 0 Totals per Traffic 2,186,406 0 Totals per Construction Phase 3,554,406 1,088,221	210 06 / 36036	N PULASKI RD AND W DIVERSEY AVE	.50	04/01/17	10/31/18	2,615	05/01/17		0) 0	
210 06 0198 / 4443 ON N CICERO AVE FROM W PETERSON AVE TO W MADISON ST .0 01/15/21 12/31/21 2,144,566 0 Totals per Traffic 2,186,406 0 Totals per Construction Phase 3,554,406 1,088,221	Totals per Signal Cor	ntroller	8.0		-	41,840			0	i	
210 06 0198 / 4443 ON N CICERO AVE FROM W PETERSON AVE TO W MADISON ST .0 01/15/21 12/31/21 2,144,566 0 Totals per Traffic 2,186,406 0 Totals per Construction Phase 3,554,406 1,088,221	Work Type: Sig	gnal Interconnect	Intersections								
Totals per Construction Phase 3,554,406 1,088,221			.0	01/15/21	12/31/21	2,144,566			0	0	
	Totals per Traffic				_	2,186,406			0	i	
	Totals per Construction	Phase			-	3,554,406			1,088,221	Í	
	Totals for Ward 31				_	3,812,539			1,238,084		



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1/1/2018 AND 1/1/2020

Ward 32 Waguespack, Scott

CIP/CPM		No of		WIP Estima	te		WIP Actual (to Date)		%
Number	Street Address	Units	Start	End	Cost	Start	End	Cost	Cmplt
Phase: Design									
Work Category:	Bridge & Viaduct								
Work Type: Des	ign/Engineering Not A	pplicable							
210 04 / 36558	1420 W CORTLAND ST	.0	07/01/13	12/31/19	1,530,205	07/19/13		842,202	65
210 04 0138 / 4166	832 W DIVISION ST	.0	10/10/03	12/31/20	1,400,000	10/10/03		380,000	20
210 04 0139 / 4167	1132 W DIVISION ST	.0	09/01/02	12/31/20	2,000,000	09/01/02		200,000	20
210 04 / 36571	1550 W WEBSTER AVE	.0	07/01/13	12/31/19	1,999,839	08/30/13		1,437,315	75
	No update to report Note Last Updated on 05-MAY-15								
Totals per Design/Eng	ineering	.0		_	6,930,044			2,859,517	
Work Category:	Streets								
Work Type: Des	ign/Engineering	Blocks							
210 02 / 38187	ON N CLYBOURN AVE FROM N SOUTHPORT AVE TO W BELMONT AVE	9.24	10/01/14	03/05/18	38,197	09/24/14	02/21/18	38,197	100
210 02 / 38187	ON N CLYBOURN AVE FROM W NORTH AVE TO N SHEFFIELD AVE	2.0	10/01/14	03/05/18	8,300	09/24/14	02/21/18	8,300	100
210 02 / 38187	ON N DAMEN AVE FROM W BELMONT AVE TO W ADDISON ST	3.0	10/01/14	03/05/18	12,367	09/24/14	02/21/18	12,367	100
210 02 / 38188	ON N DAMEN AVE FROM W POTOMAC AVE TO W JACKSON BLVD	2.72	07/28/14	07/01/20	8,743	07/14/14		8,743	100
210 02 / 38188	ON N ELSTON AVE FROM W NORTH AVE TO W FRY ST	4.37	07/28/14	07/01/20	14,045	07/14/14		14,045	100
210 02 / 38188	ON N HALSTED ST FROM N NORTH BRANCH ST TO W DIVISION ST	1.0	07/28/14	07/01/20	3,200	07/14/14		3,200	100
210 02 / 38188	ON N HALSTED ST FROM W DIVISION ST TO W NORTH AVE	1.36	07/28/14	07/01/20	4,376	07/14/14		4,376	100
210 02 / 38187	ON W WEBSTER AVE FROM N LEAVITT ST TO N ELSTON AVE	4.0	10/01/14	03/05/18	16,500	09/24/14	02/21/18	16,500	100
Totals per Design/Eng	ineering	27.69		_	105,728			105,728	
Totals per Design Phase				_	7,035,772			2,965,245	

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Ward 32 Waguespack, Scott

CIP/CPM		No of		WIP Estima	ate		WIP Actual (to Date)		%
Number	Street Address	Units	Start	End	Cost	Start	End	Cost	Cmplt
Phase: Constr	ruction								
Work Category	r: Bridge & Viaduct								
Work Type: Co	onstruction	Bridges							
210 04 / 36571	1550 W WEBSTER AVE	.0	10/01/19	12/31/20	0			0	0
Work Type: Re	ehabilitation	Locations							
210 04 / 36558	1420 W CORTLAND ST	.0	01/01/21	12/01/22	0			0	0
Totals per Bridge & Via	aduct			=	0			0	
Work Category	v: Streets								
	terial - Imprvmnts	Blocks							
210 02 / 38187	ON N CLYBOURN AVE FROM N SOUTHPORT AVE TO W BELMONT AVE	9.24	08/01/18	08/01/19	419,569	10/08/18	08/23/19	395,820	95
210 02 / 38187	ON N CLYBOURN AVE FROM W NORTH AVE TO N SHEFFIELD AVE	2.0	08/01/18	08/01/19	· · · · · · · · · · · · · · · · · · ·	10/14/18	08/23/19	45,500	100
210 02 / 38187	ON N DAMEN AVE FROM W BELMONT AVE TO W ADDISON ST	3.0	08/01/18	08/01/19	136,409		08/23/19	136,409	100
210 02 / 38188	ON N DAMEN AVE FROM W POTOMAC AVE TO W JACKSON BLVD	2.72	11/01/19	08/01/20	96,323			0	0
210 02 / 38188	ON N ELSTON AVE FROM W NORTH AVE TO W FRY ST	4.37	11/01/19	08/01/20	154,660			0	0
210 02 / 38188	ON N HALSTED ST FROM N NORTH BRANCH ST TO W DIVISION ST	1.0	11/01/19	08/01/20	35,500			0	0
210 02 / 38188	ON N HALSTED ST FROM W DIVISION ST TO W NORTH AVE	1.36	11/01/19	08/01/20	47,827			0	0
210 02 / 38187	ON W WEBSTER AVE FROM N LEAVITT ST TO N ELSTON AVE	4.0	08/01/18	08/01/19	182,000	09/01/18	08/23/19	182,000	100
Totals per Arterial - I	mprvmnts	27.69		-	1,163,288			759,729	
Work Type: Ar	terial - Resurfacing	Blocks							
210 02 / 39731	ON N DAMEN AVE FROM W NORTH AVE TO N LISTER AVE	.0	10/01/19	09/01/20	0			0	0
210 02 / 39731	ON N ELSTON AVE FROM N DAMEN AVE TO N WESTERN AVE	.0	10/01/19	09/01/20	0			0	0
210 02 / 39732	ON W NORTH AVE FROM N CENTRAL PARK AVE TO N DAMEN AVE	.0	10/01/19	09/01/20	0			0	0
Totals per Arterial - F	Resurfacing	.0			0			0	
Totals per Streets					1,163,288			759,729	



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Ward 32 Waguespack, Scott

CIP/CPM		No of		WIP Estimate			WIP Actual (to Date)		%
Number	Street Address	Units	Start	End	Cost	Start	End	Cost	
Phase: Const	ruction								
Work Category	y: Traffic								
Work Type: Si	gnal Controller	Locations							
210 06 / 36036	N DAMEN AVE AND W DIVERSEY PKWY	.50	04/01/17	10/31/18	2,615 05	5/01/17		C) (
210 06 / 36036	N DAMEN AVE AND W FULLERTON AVE	1.0	04/01/17	10/31/18	5,230 05	5/01/17		()
210 06 / 36036	N DAMEN AVE AND W WEBSTER AVE	1.0	04/01/17	10/31/18	5,230 05	5/01/17		C) (
210 06 / 36036	N ELSTON AVE AND N DAMEN AVE	1.0	04/01/17	10/31/18	5,230 05	5/01/17		C)
210 06 / 36036	N ELSTON AVE AND W FULLERTON AVE	1.0	04/01/17	10/31/18	5,230 05	5/01/17		C) (
210 06 / 36036	N KENNEDY EXPY OB AND W NORTH AVE	1.0	04/01/17	10/31/18	5,230 05	5/01/17		C)
210 06 / 36036	N MILWAUKEE AVE AND N DAMEN AVE	.50	04/01/17	10/31/18	2,615 05	5/01/17		C) (
Totals per Signal Co	ontroller	6.0			31,380			C	j
Totals per Construction	n Phase				1,194,668			759,729	Š
Totals for Ward 32					8,230,440			3,724,974	Ī



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1/1/2018 AND 1/1/2020

Ward 33 Rodriguez Sanchez, Rossana

CIP/CPM		No of		WIP Estima	ite		WIP Actual (to Date)		%
Number	Street Address	Units	Start	End	Cost	Start	End	Cost	Cmplt
Phase: Design									
Work Category	: Bridge & Viaduct								
Work Type: De	sign/Engineering Not A	pplicable							
210 04 / 32667	2600-2700 W IRVING PARK RD	.0	06/16/08	08/08/20	733,506	11/20/08		678,64	93
Work Category	: Streets								
Work Type: De	sign/Engineering	Blocks							
210 02 / 38187	ON N CALIFORNIA AVE FROM W ADDISON ST TO W DIVERSEY AVE	5.66	10/01/14	03/05/18	23,341	09/24/14	02/21/18	23,34	100
210 02 / 38187	ON W MONTROSE AVE FROM N FRANCISCO AVE TO N CENTRAL PARK AVE	7.0	10/01/14	03/05/18	29,000	09/24/14	02/21/18	29,000	100
Totals per Design/En	gineering	12.66		_	52,341			52,341	
Totals per Design Phase				_	785,846			730,98	



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Ward 33 Rodriguez Sanchez, Rossana

CIP/CPM		No of		WIP Estimate	•		WIP Actual (to Date)		%
Number	Street Address	Units	Start	End	Cost	Start	End	Cost	Cmplt
Phase: Constr	ruction								
Work Category	r: Bridge & Viaduct								
Work Type: Co	onstruction	Bridges							
210 04 / 32667	2600-2700 W IRVING PARK RD	.50	03/11/19	08/08/20	7,864,720	03/07/19		351,000	4
Work Type: Pa	inting	Locations							
210 04 / 39165	5100-5125 N ALBANY AVE	1.0	10/15/19	10/26/19	81,697			0	0
210 04 / 39165	4960-5000 N KIMBALL AVE	.42	10/07/19	11/02/19	72,737			0	0
210 04 / 39165	2955-3000 W ARGYLE ST	.29	09/01/20	10/01/20	34,475			0	0
210 04 / 38471	2720-2740 W WILSON AVE	.75	08/01/18	06/28/19	241,399	10/01/18	10/23/18	241,399	100
Totals per Painting		2.46		_	430,309			241,399	
Totals per Bridge & Via	aduct				8,295,029			592,399	
Work Category	r: Streets								
Work Type: Ar	terial - Imprvmnts	Blocks							
210 02 / 38187	ON N CALIFORNIA AVE FROM W ADDISON ST TO W DIVERSEY AVE	5.66	08/01/18	08/01/19	257,457	09/01/18	08/23/19	257,457	100
210 02 / 38187	ON W MONTROSE AVE FROM N FRANCISCO AVE TO N CENTRAL PARK AVE	7.0	08/01/18	08/01/19	318,000	09/01/18	08/23/19	318,000	100
Totals per Arterial - I	mprvmnts	12.66		_	575,457			575,457	
Work Category	r: Traffic								
Work Type: Sig	gnal Controller	Locations							
210 06 / 36036	N CALIFORNIA AVE AND W IRVING PARK RD	1.0	04/01/17	06/01/20	5,230	05/01/17		0	0
210 06 / 36036	N CENTRAL PARK AVE AND W IRVING PARK RD	1.0	04/01/17	06/01/20	5,230	05/01/17		0	0
210 06 / 36036	N KEDZIE AVE AND W IRVING PARK RD	1.0	04/01/17	10/31/18	5,230	05/01/17		0	0
210 06 / 36036	N KIMBALL AVE AND W IRVING PARK RD	.50	04/01/17	10/31/18	2,615	05/01/17		0	0
210 06 / 36036	N SACRAMENTO AVE AND W IRVING PARK RD	1.0	04/01/17	10/31/18	5,230	05/01/17		0	0
Totals per Signal Co	ntroller	4.50		_	23,535			0	
Totals per Construction	Phase			_	8,894,021			1,167,856	
Totals for Ward 33				_	9,679,868			1,898,838	



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1/1/2018 AND 1/1/2020

Ward 34 Austin, Carrie M.

CIP/CPM		No of		WIP Estimate			WIP Actual (to Date)		%	
Number	Street Address	Units	Start	End	Cost	Start	End	Cost	Cmp	t
Phase: Const	ruction									-
Work Categor	y: Streets									
Work Type: A	rterial - Resurfacing	Blocks								
210.02 / 30735	ON W 110TH ST FROM S ASHLAND AVE TO S HALSTED ST	0	10/01/10	09/01/20	0			C		Λ



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Ward 35 Ramirez-Rosa, Carlos

CIP/CPM		No of		WIP Estimate		WIP Ac	ctual (to Date)	%
Number	Street Address	Units	Start	End	Cost 5	Start En	d Cost	Cmplt
Phase: Design	1							
Work Category	v: Streets							
Work Type: De	esign/Engineering	Blocks						
210 02 / 38187	ON N CALIFORNIA AVE FROM W ADDISON ST TO W DIVERSEY AVE	.68	10/01/14	03/05/18	2,812 09/	/24/14 02/21	1/18 2,81	2 100
Phase: Constr	uction							
Work Category	y: Streets							
Work Type: Ar	terial - Imprvmnts	Blocks						
210 02 / 38187	ON N CALIFORNIA AVE FROM W ADDISON ST TO W DIVERSEY AVE	.68	08/01/18	08/01/19	31,013 09/	/01/18 08/23	31,01	3 100
Work Category	r: Traffic							
Work Type: Sig	gnal Controller	Locations						
210 06 / 36036	N CENTRAL PARK AVE AND W ADDISON ST	1.0	04/01/17	06/01/20	5,230 05/	/01/17		0 0
210 06 / 36036	N KIMBALL AVE AND W IRVING PARK RD	.50	04/01/17	10/31/18	2,615 05/	/01/17		0 0
210 06 / 36036	N MILWAUKEE AVE AND W FULLERTON AVE	1.0	04/01/17	10/31/18	5,230 05/	/01/17		0 0
210 06 / 36036	W ADDISON ST AND N KENNEDY EXPY OB	1.0	04/01/17	10/31/18	5,230 05/	/01/17		0 0
210 06 / 36036	3400-3534 N CENTRAL PARK AVE	1.0	04/01/17	06/01/20	5,230 05/	/01/17		0 0
Totals per Signal Co	ntroller	4.50			23,535			0
Totals per Construction	Phase				54,548		31,01	3
Totals for Ward 35					57,359		33,82	4



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Ward 36 Villegas, Gilbert

CIP/CPM		No of		WIP Estimate			WIP Actual (to Date)		%
Number	Street Address	Units	Start	End	Cost	Start	End	Cost	Cmplt
Phase: Design	n jn								
Work Catego	ry: Streets								
Work Type: I	Design/Engineering	Blocks							
210 02 / 38187	ON N AUSTIN AVE FROM W GRAND AVE TO W ADDISON ST	1.52	10/01/14	03/05/18	6,305	09/24/14	02/21/18	6,305	100
210 02 / 38187	ON N HARLEM AVE FROM W IRVING PARK RD TO W BELMONT AVE	5.91	10/01/14	03/05/18	24,361	09/24/14	02/21/18	24,361	100
210 02 / 38187	ON W BELMONT AVE FROM N CUMBERLAND AVE TO W FOREST PRESERVE AVE	2.0	10/01/14	03/05/18	8,250	09/24/14	02/21/18	8,250	100
210 02 / 38187	ON W BELMONT AVE FROM N NOTTINGHAM AVE TO N PITTSBURGH AVE	8.64	10/01/14	03/05/18	35,722	09/24/14	02/21/18	35,722	100
210 02 / 38187	ON W BELMONT AVE FROM N SAYRE AVE TO N NARRAGANSETT AVE	6.0	10/01/14	03/05/18	24,800	09/24/14	02/21/18	24,800	100
Totals per Design	Engineering	24.07		_	99,438			99,438	



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Ward 36 Villegas, Gilbert

CIP/CPM		No of		WIP Estima	ite		WIP Actual (to Date)		%
Number	Street Address	Units	Start	End	Cost	Start	End	Cost	Cmplt
Phase: Consti	ruction								
Work Category	y: Streets								
Work Type: Ar	terial - Imprvmnts	Blocks							
210 02 / 38187	ON N AUSTIN AVE FROM W GRAND AVE TO W ADDISON ST	1.52	08/01/18	08/01/19	69,260	09/01/18	08/23/19	69,260	100
210 02 / 38187	ON N HARLEM AVE FROM W IRVING PARK RD TO W BELMONT AVE	5.91	08/01/18	08/01/19	268,705	09/01/18	08/23/19	268,705	100
210 02 / 38187	ON W BELMONT AVE FROM N CUMBERLAND AVE TO W FOREST PRESERVE AVE	2.0	08/01/18	08/01/19	,	09/01/18	08/23/19	91,000	100
210 02 / 38187	ON W BELMONT AVE FROM N NOTTINGHAM AVE TO N PITTSBURGH AVE	8.64	08/01/18	08/01/19		09/01/18	08/23/19	392,509	
210 02 / 38187	ON W BELMONT AVE FROM N SAYRE AVE TO N NARRAGANSETT AVE	6.0	08/01/18	08/01/19	273,000	09/01/18	08/23/19	273,000	100
Totals per Arterial - I	mprvmnts	24.07		_	1,094,474			1,094,474	
Work Type: Ar	terial - Resurfacing	Blocks							
210 02 / 39731	ON N AUSTIN AVE FROM W NORTH AVE TO W GRAND AVE	.0	10/01/19	09/01/20	0			0	0
210 02 / 39731	ON N LARAMIE AVE FROM W NORTH AVE TO W GRAND AVE	.0	10/01/19	09/01/20	0			0	0
Totals per Arterial - I	Resurfacing	.0		_	0			0	
Totals per Streets					1,094,474			1,094,474	ļ
Work Category	v: Traffic								
Work Type: Si	gnal Controller	Locations							
210 06 / 36036	N HARLEM AVE AND W ADDISON ST	1.0	04/01/17	10/31/18	5,230	05/01/17		0	0
210 06 / 36036	N HARLEM AVE AND W BELMONT AVE	1.0	04/01/17	10/31/18	5,230	05/01/17		0	0
210 06 / 36036	N HARLEM AVE AND W DIVERSEY AVE	.50	04/01/17	10/31/18	2,615	05/01/17		0	0
Totals per Signal Co	ntroller	2.50		_	13,075			0	
Totals per Construction	Phase				1,107,549			1,094,474	
Totals for Ward 36					1,206,987			1,193,912	



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Ward 37 Mitts, Emma

CIP/CPM		No of _		WIP Estima	te		WIP Actual (to Date)		%
Number	Street Address	Units	Start	End	Cost	Start	End	Cost	Cmplt
Phase: Design									
Work Category:	Streets								
Work Type: Des	sign/Engineering	Blocks							
210 02 / 38187	ON N AUSTIN AVE FROM W GRAND AVE TO W ADDISON ST	1.81	10/01/14	03/05/18	7,504	09/24/14	02/21/18	7,504	100
210 02 / 38188	ON N LARAMIE AVE FROM W MADISON ST TO W NORTH AVE	8.0	07/28/14	07/01/20	25,705	07/14/14		25,705	5 100
Totals per Design/Eng	ineering	9.81			33,209			33,209)
Work Category:	Traffic								
Work Type: Des	sign/Engineering	Not Applicable							
210 06 0198 / 4443	ON N CICERO AVE FROM W PETERSON AVE TO W MADISON ST	.0	05/01/06	12/31/20	95,200	08/01/06		19,040	20
Totals per Design Phase				_	128,409			52,249)



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1/1/2018 AND 1/1/2020

Ward 37 Mitts, Emma

CIP/CPM		No of		WIP Estim	nate		WIP Actual (to I	Date)	0/.
Number	Street Address	Units	Start	End	Cost	Start	End		Cmplt
Phase: Constru	ction								
Work Category:	Streets								
Work Type: Arte	rial - Imprvmnts	Blocks							
210 02 / 38187	ON N AUSTIN AVE FROM W GRAND AVE TO W ADDISON ST	1.81	08/01/18	08/01/19	82,426	09/01/18	08/23/19	82,426	100
210 02 / 38188	ON N LARAMIE AVE FROM W MADISON ST TO W NORTH AVE	8.0	11/01/19	08/01/20	283,057			0	0
Totals per Arterial - Imp	orvmnts	9.81			365,482		_	82,426	
Work Type: Arte	rial - Resurfacing	Blocks							
210 02 / 39731	ON N LARAMIE AVE FROM W NORTH AVE TO W GRAND AVE	.0	10/01/19	09/01/20	0			0	0
Totals per Streets					365,482		_	82,426	
Work Category:	Traffic								
Work Type: Sigr	nal Controller	Locations							
210 06 / 36036	N CICERO AVE AND W AUGUSTA BLVD	1.0	04/01/17	06/01/20	5,230	05/01/17		0	0
210 06 / 36036	N CICERO AVE AND W CHICAGO AVE	.50	04/01/17	06/01/20	2,615	05/01/17		0	0
210 06 / 36036	N CICERO AVE AND W DIVISION ST	1.0	04/01/17	06/01/20	5,230	05/01/17		0	0
210 06 / 36036	N CICERO AVE AND W NORTH AVE	1.0	04/01/17	06/01/20	5,230	05/01/17		0	0
Totals per Signal Contr	oller	3.50			18,305		_	0	
Work Type: Sigr	nal Interconnect	Intersections							
210 06 0198 / 4443	ON N CICERO AVE FROM W PETERSON AVE TO W MADISON ST	.0	01/15/21	12/31/21	1,585,114			0	0
Totals per Traffic					1,603,419		_	0	
Totals per Construction Ph	nase				1,968,901		_	82,426	
Totals for Ward 37					2,097,310			134,675	



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1/1/2018 AND 1/1/2020

Ward 38 Sposato, Nicholas

CIP/CPM		No of _		WIP Estima	te		WIP Actual (to Date)		%
Number	Street Address	Units	Start	End	Cost	Start	End	Cost	Cmplt
Phase: Design									
Work Category:	Streets								
Work Type: Des	ign/Engineering	Blocks							
210 02 / 38187	ON N AUSTIN AVE FROM W GRAND AVE TO W ADDISON ST	3.05	10/01/14	03/05/18	12,611	09/24/14	02/21/18	12,611	100
210 02 / 38187	ON N HARLEM AVE FROM W IRVING PARK RD TO W BELMONT AVE	2.09	10/01/14	03/05/18	8,639	09/24/14	02/21/18	8,639	100
210 02 / 38187	ON N LARAMIE AVE FROM W MONTROSE AVE TO W IRVING PARK RD	2.0	10/01/14	03/05/18	8,250	09/24/14	02/21/18	8,250	100
210 02 / 38187	ON N LARAMIE AVE FROM W WARWICK AVE TO W BELMONT AVE	5.18	10/01/14	03/05/18	21,425	09/24/14	02/21/18	21,425	100
210 02 / 38187	ON W IRVING PARK RD FROM N HARLEM AVE TO N NEENAH AVE	7.0	10/01/14	03/05/18	29,000	09/24/14	02/21/18	29,000	100
Totals per Design/Eng	ineering	19.32		_	79,925			79,925	
Work Category:	Traffic								
Work Type: Des	ign/Engineering Not A	Applicable							
210 06 0198 / 4443	ON N CICERO AVE FROM W PETERSON AVE TO W MADISON ST	.0	05/01/06	12/31/20	39,200	08/01/06		7,840	20
Totals per Design Phase					119,125			87,765	



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1/1/2018 AND 1/1/2020

Ward 38 Sposato, Nicholas

CIP/CPM		No of		WIP Estimate	,		WIP Actual (to Date)		%
Number	Street Address	Units	Start	End	Cost	Start	End	Cost	Cmplt
Phase: Const	truction								
Work Categor	ry: Streets								
Work Type: A	rterial - Imprvmnts	Blocks							
210 02 / 38187	ON N AUSTIN AVE FROM W GRAND AVE TO W ADDISON ST	3.05	08/01/18	08/01/19	138,521	09/01/18	08/23/19	138,521	100
210 02 / 38187	ON N HARLEM AVE FROM W IRVING PARK RD TO W BELMONT AVE	2.09	08/01/18	08/01/19	95,295	09/01/18	08/23/19	95,295	100
210 02 / 38187	ON N LARAMIE AVE FROM W MONTROSE AVE TO W IRVING PARK RD	2.0	08/01/18	08/01/19	91,000	09/01/18	08/23/19	91,000	100
210 02 / 38187	ON N LARAMIE AVE FROM W WARWICK AVE TO W BELMONT AVE	5.18	08/01/18	08/01/19	235,845	09/01/18	08/23/19	235,845	100
210 02 / 38187	ON W IRVING PARK RD FROM N HARLEM AVE TO N NEENAH AVE	7.0	08/01/18	08/01/19	318,000	09/01/18	08/23/19	318,000	100
Totals per Arterial	- Imprvmnts	19.32		_	878,661			878,661	
Work Type: A	rterial - Resurfacing	Blocks							
210 02 / 39731	ON W GUNNISON ST FROM N NAGLE AVE TO N AUSTIN AVE	.0	10/01/19	09/01/20	0			0	0
Totals per Streets				_	878,661			878,661	

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1/1/2018 AND 1/1/2020

Ward 38 Sposato, Nicholas

CIP/CPM		No of _		WIP Estima	ate		WIP Actual (to Date)		%
Number	Street Address	Units	Start	End	Cost	Start	End	Cost	Cmplt
Phase: Constru	uction								
Work Category:	Traffic								
Work Type: Sig	nal Controller	Locations							
210 06 / 36036	N AUSTIN AVE AND W ADDISON ST	1.0	04/01/17	06/01/20	5,230	05/01/17		0	0
210 06 / 36036	N CICERO AVE AND N MILWAUKEE AVE	.50	04/01/17	06/01/20	2,615	05/01/17		0	0
210 06 / 36036	N CICERO AVE AND W ADDISON ST	.50	04/01/17	06/01/20	2,615	05/01/17		0	0
210 06 / 36036	N CICERO AVE AND W GRACE ST	.50	04/01/17	06/01/20	2,615	05/01/17		0	0
210 06 / 36036	N CICERO AVE AND W IRVING PARK RD	.50	04/01/17	06/01/20	2,615	05/01/17		0	0
210 06 / 36036	N CICERO AVE AND W ROSCOE ST	.50	04/01/17	06/01/20	2,615	05/01/17		0	0
210 06 / 36036	N KEELER AVE AND W IRVING PARK RD	1.0	04/01/17	10/31/18	5,230	05/01/17		0	0
210 06 / 36036	N KEELER AVE AND W MONTROSE AVE	.50	04/01/17	10/31/18	2,615	05/01/17		0	0
210 06 / 36036	N KILDARE AVE AND W IRVING PARK RD	1.0	04/01/17	10/31/18	5,230	05/01/17		0	0
210 06 / 36036	N KILPATRICK AVE AND W IRVING PARK RD	.50	04/01/17	10/31/18	2,615	05/01/17		0	0
210 06 / 36036	N KOSTNER AVE AND W IRVING PARK RD	1.0	04/01/17	10/31/18	5,230	05/01/17		0	0
210 06 / 36036	N LARAMIE AVE AND W IRVING PARK RD	.50	04/01/17	10/31/18	2,615	05/01/17		0	0
210 06 / 36036	N LONG AVE AND W IRVING PARK RD	1.0	04/01/17	10/31/18	5,230	05/01/17		0	0
210 06 / 36036	N MENARD AVE AND W IRVING PARK RD	1.0	04/01/17	10/31/18	5,230	05/01/17		0	0
Totals per Signal Conf	troller	10.0		=	52,300			0	
Work Type: Sig	nal Interconnect	Intersections							
210 06 0198 / 4443	ON N CICERO AVE FROM W PETERSON AVE TO W MADISON ST	.0	01/15/21	12/31/21	652,694			0	0
Totals per Traffic					704,994			0	
Totals per Construction P	hase				1,583,655			878,661	
Totals for Ward 38				_	1,702,779			966,425	



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1/1/2018 AND 1/1/2020

Ward 39 Nugent, Samantha

CIP/CPM		No of		WIP Estima	te	WIP Actual	(to Date)	%
Number	Street Address	Units	Start	End	Cost St	art End	Cost	Cmplt
Phase: Design								
Work Category:	Streets							
Work Type: Des	ign/Engineering	Blocks						
210 02 / 38187	ON N PULASKI RD FROM W LAWRENCE AVE TO W FOSTER AVE	4.0	10/01/14	03/05/18	16,500 09/24	4/14 02/21/18	16,500	100
Work Category:	Traffic							
Work Type: Des	ign/Engineering	Not Applicable						
210 06 0198 / 4443	ON N CICERO AVE FROM W PETERSON AVE TO W MADISON ST	.0	05/01/06	12/31/20	50,400 08/0	1/06	10,080	20
210 06 / 39751	N TRIPP AVE AND W FOSTER AVE	.0	08/01/13	06/30/20	0 08/0	1/13	(95
210 06 / 39751	W FOSTER AVE AND N KOSTNER AVE	.0	08/01/13	06/30/20	0 08/0	1/13	(95
Totals per Design/Eng	ineering	.0		_	50,400		10,080	
Work Type: TSN	∥ - Design	Locations						
210 06 / 39058	W FOSTER AVE AND N AVERS AVE	.0	06/01/14	12/31/19	25,000 06/0	1/14	(100
Totals per Traffic				_	75,400		10,080	
Totals per Design Phase				_	91,900		26,580	



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1/1/2018 AND 1/1/2020

Ward 39 Nugent, Samantha

CIP/CPM		No of		WIP Estima	te		WIP Actual (to Date)		%
Number	Street Address	Units	Start	End	Cost	Start	End	Cost	Cmplt
Phase: Constru	uction								
Work Category	: Bridge & Viaduct								
Work Type: Pai	inting	Locations							
210 04 / 39165	5035-5045 N CENTRAL PARK AVE	1.0	09/01/20	10/01/20	120,712			0	0
210 04 / 39165	4960-5000 N KIMBALL AVE	.58	10/07/19	11/02/19	99,995			0	0
210 04 / 39165	5100 N RIDGEWAY AVE	1.0	10/01/19	10/12/19	68,695	10/01/19		0	10
210 04 / 39165	5106 N SPAULDING AVE	1.0	10/29/19	11/09/19	94,702			0	0
Totals per Painting		3.58		_	384,104			0	
Work Category	: Streets								
Work Type: Art	erial - Imprvmnts	Blocks							
210 02 / 38187	ON N PULASKI RD FROM W LAWRENCE AVE TO W FOSTER AVE	4.0	08/01/18	08/01/19	182,000	09/01/18	08/23/19	182,000	100
Work Type: Art	erial - Resurfacing	Blocks							
210 02 / 39731	ON W LAWRENCE AVE FROM N CENTRAL AVE TO N ELSTON AVE	.0	10/01/19	09/01/20	0			0	0
Totals per Streets				-	182,000			182,000	

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1/1/2018 AND 1/1/2020

Ward 39 Nugent, Samantha

CIP/CPM		No of		WIP Estim	ate		WIP Actual (to Date)		%
Number	Street Address	Units	Start	End	Cost	Start	End	Cost C	5% Cmplt
Phase: Constru	ıction								
Work Category:	Traffic								
Work Type: Sign	nal Controller	Locations							
210 06 / 36036	N CICERO AVE AND N EDENS EXPY OB	.50	04/01/17	06/01/20	2,615	05/01/17		0	0
210 06 / 36036	N CICERO AVE AND N ELSTON AVE	.50	04/01/17	06/01/20	2,615	05/01/17		0	0
210 06 / 36036	N CICERO AVE AND N FOREST GLEN AVE	.50	04/01/17	06/01/20	2,615	05/01/17		0	0
210 06 / 36036	N CICERO AVE AND W FOSTER AVE	.50	04/01/17	06/01/20	2,615	05/01/17		0	0
210 06 / 36036	N CICERO AVE AND W LAWRENCE AVE	.50	04/01/17	06/01/20	2,615	05/01/17		0	0
210 06 / 36036	N CICERO AVE AND W PETERSON AVE	.50	04/01/17	06/01/20	2,615	05/01/17		0	0
210 06 / 36036	N ELSTON AVE AND N HAMLIN AVE	1.0	04/01/17	10/31/18	5,230	05/01/17		0	0
210 06 / 36036	N HAMLIN AVE AND W IRVING PARK RD	1.0	04/01/17	10/31/18	5,230	05/01/17		0	0
210 06 / 36036	N PULASKI RD AND W ARGYLE ST	1.0	04/01/17	10/31/18	5,230	05/01/17		0	0
210 06 / 36036	N PULASKI RD AND W DEVON AVE	.0	09/01/12	12/01/13	0			0	0
210 06 / 36036	N PULASKI RD AND W FOSTER AVE	1.0	04/01/17	10/31/18	5,230	05/01/17		0	0
210 06 / 36036	N PULASKI RD AND W IRVING PARK RD	1.0	04/01/17	10/31/18	5,230	05/01/17		0	0
210 06 / 36036	N PULASKI RD AND W LAWRENCE AVE	1.0	04/01/17	10/31/18	5,230	05/01/17		0	0
210 06 / 36036	N PULASKI RD AND W PETERSON AVE	1.0	04/01/17	10/31/18	5,230	05/01/17		0	0
Totals per Signal Cont	roller	10.0			52,300			0	
Work Type: Sign	nal Interconnect	Intersections							
210 06 0198 / 4443	ON N CICERO AVE FROM W PETERSON AVE TO W MADISON ST	.0	01/15/21	12/31/21	839,178			0	0
Work Type: Sig	nals	Intersections							
210 06 / 39751	N TRIPP AVE AND W FOSTER AVE	.0	07/01/20	12/31/20	0			0	0
210 06 / 39058	W FOSTER AVE AND N AVERS AVE	.0	12/01/19	12/31/20	300,000			0	0
210 06 / 39751	W FOSTER AVE AND N KOSTNER AVE	.0	07/01/20	12/31/20	0			0	0
Totals per Signals		.0			300,000			0	
Totals per Traffic					1,191,478			0	
Totals per Construction P	hase				1,757,582			182,000	
Totals for Ward 39					1,849,482			208,580	



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1/1/2018 AND 1/1/2020

Ward 40 Vasquez, Andres

CIP/CPM		No of		WIP Estima	ate		WIP Actual (to Date)		%
Number	Street Address	Units	Start	End	Cost	Start	End	Cost	Cmplt
Phase: Design									
Work Category:	Streets								
Work Type: Des	sign/Engineering	Blocks							
210 02 / 38187	ON N CALIFORNIA AVE FROM W LAWRENCE AVE TO W FOSTER AVE	4.0	10/01/14	03/05/18	16,500	09/24/14	02/21/18	16,500	100
210 02 / 38187	ON N CLARK ST FROM W EDGEWATER AVE TO W ARDMORE AVE	.50	10/01/14	03/05/18	2,100	09/24/14	02/21/18	2,100	100
210 02 / 38187	ON W FOSTER AVE FROM N ASHLAND AVE TO N LAKE SHORE DR SB	.19	10/01/14	03/05/18	781	09/24/14	02/21/18	78 ⁻	100
Totals per Design/Eng	gineering	4.69		-	19,381			19,38	Ī
Work Category:	: Traffic								
Work Type: Des	sign/Engineering Not	Applicable							
210 06 0228 / 4467	ON N BROADWAY FROM W DEVON AVE TO W HOLLYWOOD AVE	.0	12/31/10	12/31/19	25,550	02/01/14		(35
Work Category:	: Transit								
Work Type: Des	sign/Engineering	Projects							
210 24 / 40493	ON W BALMORAL AVE FROM N DAMEN AVE TO N SHERIDAN RD	.0	05/01/16	05/31/20	0	03/01/17		(0
210 24 / 40493	ON W BERWYN AVE FROM N DAMEN AVE TO N SHERIDAN RD	.0	05/01/16	05/31/20	0	03/01/17		() 0
Totals per Design/Eng	gineering	.0		-	0			(Ò
Totals per Design Phase				-	44,931			19,38	Ī

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1/1/2018 AND 1/1/2020

Ward 40 Vasquez, Andres

CIP/CPM Number	Street Address	No of	21	WIP Estim			WIP Actual (to Date)		%
		Units	Start	End	Cost	Start	End	Cost	Cmplt
Phase: Constr	uction								
Work Category	r: Bridge & Viaduct								
Work Type: Pa	inting	Locations							
210 04 / 39165	2955-3000 W ARGYLE ST	.71	09/01/20	10/01/20	86,237			0	(
Work Category	: Streets								
Work Type: Ar	terial - Imprvmnts	Blocks							
210 02 / 38187	ON N CALIFORNIA AVE FROM W LAWRENCE AVE TO W FOSTER AVE	4.0	08/01/18	08/01/19	182,000	09/01/18	08/23/19	182,000	100
210 02 / 38187	ON N CLARK ST FROM W EDGEWATER AVE TO W ARDMORE AVE	.50	08/01/18	08/01/19	22,500	09/01/18	08/23/19	22,500	100
210 02 / 38187	ON W FOSTER AVE FROM N ASHLAND AVE TO N LAKE SHORE DR SB	.19	08/01/18	08/01/19	8,600	09/01/18	08/23/19	8,600	100
Totals per Arterial - I	mprvmnts	4.69			213,100			213,100	
Work Type: Ar	terial - Resurfacing	Blocks							
210 02 / 39731	ON W DEVON AVE FROM N LEAVITT ST TO N CLARK ST	.0	10/01/19	09/01/20	0			0	
Totals per Streets					213,100			213,100	
Work Category	r: Traffic								
Work Type: Sig		Locations							
210 06 / 36036	N ASHLAND BLVD AND W PRATT BLVD	.50	04/01/17	06/01/20	2,615	05/01/17		0	(
210 06 / 36036	N CLARK ST AND N RIDGE AVE	.50	04/01/17	06/01/20	2,615	05/01/17		0)
210 06 / 36036	N DAMEN AVE AND W FOSTER AVE	.50	04/01/17	10/31/18	2,615	05/01/17		0	
210 06 / 36036	N DAMEN AVE AND W PETERSON AVE	1.0	04/01/17	10/31/18	5,230	05/01/17		0	(
210 06 / 36036	N RIDGE AVE AND W PETERSON AVE	1.0	04/01/17	10/31/18	5,230	05/01/17		0	(
210 06 / 36036	N SHERIDAN RD AND W ARTHUR AVE	.50	04/01/17	10/31/18	2,615	05/01/17		0	(
210 06 / 36036	N SHERIDAN RD AND W LOYOLA AVE	.33	04/01/17	10/31/19	1,743	05/01/17		0	(
210 06 / 36036	W SHERIDAN RD AND W DEVON AVE	.50	04/01/17	10/31/18	2,615	05/01/17		0	(
Totals per Signal Cor	ntroller	4.83			25,278			0	
Work Type: Sig	gnal Interconnect In	tersections							
210 06 0228 / 4467	ON N BROADWAY FROM W DEVON AVE TO W HOLLYWOOD AVE	.0	12/31/19	12/31/20	0			0	
Totals per Traffic				-	25,278			0	
otals per Construction	Phase				324,614			213,100	İ
								232,481	



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Ward 41 Napolitano, Anthony V.

CIP/CPM Number	Street Address	No of _ Units		WIP Estim			WIP Actual (to Date)		%
	Street Address	Offits	Start	End	Cost	Start	End	Cost	Cmplt
Phase: Design									
Work Category:	Bridge & Viaduct								
Work Type: Des	sign/Engineering	Not Applicable							
210 02 0044 / 3922	W KENNEDY EXPY OB AND N CUMBERLAND AVE	.0	01/04/99	12/30/22	20,322,602	01/04/99		20,160,574	99
Work Category:	Streets								
Work Type: Des	sign/Engineering	Blocks							
210 02 / 38187	ON N EAST RIVER RD FROM W LAWRENCE AVE TO W I190 EXPY C	DB 10.14	10/01/14	03/05/18	41,892	09/24/14	02/21/18	41,892	100
210 02 / 38187	ON N NAGLE AVE FROM W GUNNISON ST TO N NORTHWEST HWY	4.87	10/01/14	03/05/18	20,113	09/24/14	02/21/18	20,110	100
210 02 / 38187	ON N NORTHWEST HWY FROM N OKETO AVE TO N OZARK AVE	6.0	10/01/14	03/05/18	24,800	09/24/14	02/21/18	24,800	100
210 02 / 38187	ON W DEVON AVE FROM N MILWAUKEE AVE TO N CALDWELL AVE	8.25	10/01/14	03/05/18	34,073	09/24/14	02/21/18	34,073	100
Totals per Design/Eng	ineering	29.26		-	120,878			120,87	
Work Category:	Traffic								
Work Type: Des	sign/Engineering	Not Applicable							
210 06 / 42029	N NAGLE AVE AND N NORTHWEST HWY	.0	05/01/19	05/31/20	0			(0
210 06 / 42029	W RAVEN ST AND N NORTHWEST HWY	.0	05/01/19	05/31/20	0			(0
Totals per Design/Eng	jineering	.0			0			(
Totals per Design Phase				_	20,443,480			20,281,452	



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Ward 41 Napolitano, Anthony V.

CIP/CPM		No of _		WIP Estimate			WIP Actual (to Date)		%_
Number	Street Address	Units	Start	End	Cost	Start	End	Cost	Cmplt
Phase: Consti	ruction								
Work Category	y: Streets								
Work Type: Ar	terial - Imprvmnts	Blocks							
210 02 / 38187	ON N EAST RIVER RD FROM W LAWRENCE AVE TO W I190 EXPY OB	10.14	08/01/18	08/01/19	460,307	09/01/18	08/23/19	460,307	7 100
210 02 / 38187	ON N NAGLE AVE FROM W GUNNISON ST TO N NORTHWEST HWY	4.87	08/01/18	08/01/19	221,585	09/01/18	08/23/19	221,585	5 100
210 02 / 38187	ON N NORTHWEST HWY FROM N OKETO AVE TO N OZARK AVE	6.0	08/01/18	08/01/19	273,000	09/01/18	08/23/19	273,000	100
210 02 / 38187	ON W DEVON AVE FROM N MILWAUKEE AVE TO N CALDWELL AVE	8.25	08/01/18	08/01/19	375,375	09/01/18	08/23/19	375,375	5 100
Totals per Arterial -	Imprvmnts	29.26			1,330,267			1,330,267	İ
Work Type: Ar	terial - Resurfacing	Blocks							
210 02 / 39731	ON W FOSTER AVE FROM N EAST RIVER RD TO N HARLEM AVE	.0	10/01/19	09/01/20	0			0) (
Totals per Streets					1,330,267			1,330,267	İ
Work Category	y: Traffic								
	gnal Controller	Locations							
210 06 / 36036	N HARLEM AVE AND N NORTHWEST HWY	1.0	04/01/17	10/31/18	5,230	05/01/17		0) (
210 06 / 36036	N HARLEM AVE AND W BRYN MAWR AVE	1.0	04/01/17	10/31/18	5,230	05/01/17		0) (
210 06 / 36036	N HARLEM AVE AND W DEVON AVE	1.0	04/01/17	10/31/18	5,230	05/01/17		0) (
210 06 / 36036	N HARLEM AVE AND W PETERSON AVE	1.0	04/01/17	10/31/18	5,230	05/01/17		0) (
210 06 / 36036	N HARLEM AVE AND W TALCOTT AVE	1.0	04/01/17	10/31/18	5,230	05/01/17		0) (
210 06 / 36036	N NAGLE AVE AND N MILWAUKEE AVE	.50	04/01/17	10/31/18	2,615	05/01/17		0) (
210 06 / 36036	N NAGLE AVE AND W DEVON AVE	.50	04/01/17	10/31/18	2,615	05/01/17		0) (
Totals per Signal Co	ontroller	6.0			31,380			0	j
Work Type: Si	gnals In	tersections							
210 06 / 40522	N HARLEM AVE AND W DEVON AVE	.0	11/01/19	12/31/20	436,267			0) (
210 06 / 42029	N NAGLE AVE AND N NORTHWEST HWY	.0	06/01/20	12/31/22	0			0) (
210 06 / 42029	W RAVEN ST AND N NORTHWEST HWY	.0	06/01/20	12/31/22	0			0) (
Totals per Signals		.0		_	436,267			0	j
Totals per Traffic					467,647			0	i
Totals per Construction	Phase				1,797,914			1,330,267	į
Fotals for Ward 41				_	22,241,394			21,611,719	j



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1/1/2018 AND 1/1/2020

CIP/CPM		No of		WIP Estimate			WIP Actual (to Date)		%
Number	Street Address	Units	Start	End	Cost	Start	End	Cost	Cmpl
Phase: Desigi	n								
Work Category	y: Bridge & Viaduct								
Work Type: De	esign/Engineering Not A	Applicable							
210 04 / 36566	307 N LA SALLE DR	.0	07/01/13	12/31/19	883,241	08/30/13		692,043	3 7
	PDR sumbitted to IDOT. Awaiting IDOT's approval Note Last Updated on 26-	AUG-19							
210 24 / 36027	350 N LAKE SHORE DR SB	.0	01/01/16	10/01/20	2,647,414	02/04/16		2,251,545	8
210 04 / 36561	464 W GRAND AVE	.0	07/01/13	12/31/19	986,395	07/22/13		963,227	' (
	BCR submitted for IDOT review. Working on compiling the PDR to send to IDO	T. Note Last Up	dated on 01	-MAY-19					
Totals per Design/E	ingineering	.0		_	4,517,050			3,906,815	
Work Category	y: Streets								
Work Type: De	esign/Engineering	Blocks							
210 02 / 38188	ON E GRAND AVE FROM N MCCLURG CT TO N STATE ST	4.0	07/28/14	07/01/20	12,900	07/14/14		12,900	10
210 02 / 38188	ON E GRAND AVE FROM N MCCLURG CT TO N STREETER DR	3.0	07/28/14	07/01/20	9,600	07/14/14		9,600	10
210 02 / 38188	ON E MONROE ST FROM S STATE ST TO S LAKE SHORE DR SB	4.0	07/28/14	07/01/20	12,900	07/14/14		12,900	10
210 02 / 38188	ON N CLARK ST FROM W NORTH AVE TO W CHICAGO AVE	8.0	07/28/14	07/01/20	25,700	07/14/14		25,700	10
210 02 / 38188	ON N CLARK ST FROM W WACKER DR TO W MADISON ST	4.0	07/28/14	07/01/20	12,900	07/14/14		12,900	10
210 02 / 38188	ON N COLUMBUS DR FROM E WACKER DR TO E BALBO DR	8.29	07/28/14	07/01/20	26,694	07/14/14		26,694	. 10
210 02 / 38188	ON N DEARBORN PKWY FROM W NORTH BLVD TO W CHICAGO AVE	8.0	07/28/14	07/01/20	25,700	07/14/14		25,700	10
210 02 / 38188	ON N LA SALLE DR FROM W DIVISION ST TO W KINZIE ST	7.35	07/28/14	07/01/20	23,618	07/14/14		23,618	10
210 02 / 32668	ON N LAKE SHORE DR FROM E GRAND AVE TO W HOLLYWOOD AVE	16.93	04/01/12	12/31/21	8,463,000	04/01/12		4,780,693	5
210 02 / 38188	ON N ORLEANS ST FROM W DIVISION ST TO W KINZIE ST	4.25	07/28/14	07/01/20	13,660	07/14/14		13,660	10
210 02 / 38188	ON N WELLS ST FROM W CHICAGO AVE TO W NORTH AVE	1.30	07/28/14	07/01/20	4,171	07/14/14		4,171	10
210 02 / 38188	ON W ADAMS ST FROM S HALSTED ST TO S MICHIGAN AVE	4.10	07/28/14	07/01/20	13,171	07/14/14		13,171	10
210 02 / 38188	ON W GRAND AVE FROM N DESPLAINES ST TO N STATE ST	9.02	07/28/14	07/01/20	29,038	07/14/14		29,038	10
210 02 / 38188	ON W OHIO ST FROM N ORLEANS ST TO N STATE ST	3.0	07/28/14	07/01/20	9,600	07/14/14		9,600	10
210 02 / 38188	ON W RANDOLPH ST FROM N CANAL ST TO N OGDEN AVE	1.52	07/28/14	07/01/20	4,881	07/14/14		4,881	
210 02 / 38188	ON W WASHINGTON ST FROM N WACKER DR TO N OGDEN AVE	2.64	07/28/14	07/01/20	8,510	07/14/14		8,510	10
210 02 / 38188	528-750 N FAIRBANKS CT	3.0	07/28/14	07/01/20	9,600	07/14/14		9,600	10
Totals per Design/E	ngineering	92.40		_	8,705,643			5,023,336	



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CIP/CPM		No of		WIP Estimate		WIP Actual (to Date)		%
Number	Street Address	Units	Start	End	Cost Start	End	Cost	Cmplt
Phase: Design								
Work Category:	Traffic							
Work Type: Des	sign/Engineering Not	Applicable						
210 06 0052 / 4319	ON N LA SALLE ST FROM W MADISON ST TO W WASHINGTON ST	.0	02/01/01	12/01/05	0		0	100
210 06 / 40109	1 N CANAL ST	.0	08/15/18	12/31/19	0 08/07/18		0	1
210 06 / 40109	100 N CANAL ST	.0	08/15/18	12/31/19	0 08/07/18		0	1
210 06 / 40109	100 N CLINTON ST	.0	08/15/18	12/31/19	0 08/07/18		0	1
210 06 / 40109	200 S CANAL ST	.0	08/15/18	12/31/19	0 08/07/18		0	1
210 06 / 40109	300 S CANAL ST	.0	08/15/18	12/31/19	0 08/07/18		0	1
210 06 / 40109	300 S CLINTON ST	.0	08/15/18	12/31/19	0 08/07/18		0	1
Totals per Design/Eng	gineering	.0			0		0	
Work Type: TSM	M - Design	Locations						
210 06 / 38269	S COLUMBUS DR AND E BALBO DR	.0	10/01/19	12/01/20	0		0	0
210 06 / 38269	S COLUMBUS DR AND E CONGRESS DR	.0	10/01/19	12/01/20	0		0	C
210 06 / 38269	S COLUMBUS DR AND E JACKSON DR	.0	10/01/19	12/01/20	0		0	0
210 06 / 38269	S COLUMBUS DR AND E MONROE DR	.0	10/01/19	12/01/20	0		0	0
210 06 / 38269	S LAKE SHORE DR SB AND E BALBO DR	.0	10/01/19	12/01/20	0		0	0
210 06 / 38269	S LAKE SHORE DR SB AND E JACKSON DR	.0	10/01/19	12/01/20	0		0	C
210 06 / 38269	S LAKE SHORE DR SB AND E MONROE DR	.0	10/01/19	12/01/20	0		0	0
Totals per TSM - Desig	gn	.0			0		0	
Totals per Traffic					0		0	
Work Category:	Transit							
Work Type: Des	sign/Engineering	Projects						
210 24 / 36683	ON N WABASH AVE FROM E WASHINGTON ST TO E MADISON ST	1.0	01/01/13	08/29/14	4,692,401 03/11/13	09/29/14	4,683,598	100
Totals per Design Phase					17,915,094		13,613,749	



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CIP/CPM		No of		WIP Estimate			WIP Actual (to Date)		%
Number	Street Address	Units	Start	End	Cost	Start	End	Cost	Cmplt
hase: Consti	ruction								
Work Category	y: Bridge & Viaduct								
Work Type: Pa	ainting	Locations							
210 04 / 39166	ON E WACKER DR FROM N MICHIGAN AVE TO N STATE ST	1.0	03/02/20	03/01/21	358,070			()
210 04 / 39166	ON E WACKER DR FROM N MICHIGAN AVE TO N STETSON AVE	1.0	03/02/20	03/01/21	716,070			()
210 04 / 38480	400-530 E WACKER DR	1.0	03/02/20	03/01/21	1,909,427			()
210 04 / 38471	300-312 N DEARBORN ST	1.0	04/02/18	11/02/18	635,267	06/11/18	12/28/18	635,267	7 9
210 04 / 39166	402 N LAKE SHORE DR	1.0	03/02/20	03/01/21	162,070			()
210 04 / 39747	309 N STATE ST	.0	01/02/20	12/31/20	1,500,000			()
210 04 / 39165	378-420 W MONROE ST	1.0	03/17/20	08/29/20	536,874			()
210 04 / 39165	356-375 W RANDOLPH ST	1.0	03/17/20	08/29/20	614,906			()
Totals per Painting		7.0			6,432,684			635,267	7
Work Type: Re	ehabilitation	Locations							
210 04 / 36566	307 N LA SALLE DR	.0	04/01/21	04/28/23	0			()
210 04 / 41483	200-500 N LAKE SHORE DR SB	.0	10/01/19	10/01/20	19,000,000			()
210 24 / 36027	350 N LAKE SHORE DR SB	.0	11/15/18	10/01/20	46,147,893	11/15/18		3,235,001	1
210 04 / 36561	464 W GRAND AVE	.0	07/01/20	03/15/23	0			() (
Totals per Rehabilita	ation	.0			65,147,893			3,235,001	i
Totals per Bridge & Vi	aduct			_	71,580,577			3,870,268	3



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CIP/CPM		No of		WIP Estimat	te		WIP Actual (to Date)		%
Number	Street Address	Units	Start	End	Cost	Start	End	Cost	Cmplt
Phase: Const	ruction								
Work Categor	y: Streets								
Work Type: A	rterial - Imprvmnts	Blocks							
210 02 / 38188	ON E GRAND AVE FROM N MCCLURG CT TO N STATE ST	4.0	11/01/19	08/01/20	141,000			0	0
210 02 / 38188	ON E GRAND AVE FROM N MCCLURG CT TO N STREETER DR	3.0	11/01/19	08/01/20	106,000			0	0
210 02 / 38188	ON E MONROE ST FROM S STATE ST TO S LAKE SHORE DR SB	4.0	11/01/19	08/01/20	141,000			0	0
210 02 / 38188	ON N CLARK ST FROM W NORTH AVE TO W CHICAGO AVE	8.0	11/01/19	08/01/20	283,000			0	0
210 02 / 38188	ON N CLARK ST FROM W WACKER DR TO W MADISON ST	4.0	11/01/19	08/01/20	141,000			0	0
210 02 / 38188	ON N COLUMBUS DR FROM E WACKER DR TO E BALBO DR	8.29	11/01/19	08/01/20	293,466			0	0
210 02 / 38188	ON N DEARBORN PKWY FROM W NORTH BLVD TO W CHICAGO AVE	8.0	11/01/19	08/01/20	283,000			0	0
210 02 / 38188	ON N LA SALLE DR FROM W DIVISION ST TO W KINZIE ST	7.35	11/01/19	08/01/20	260,077			0	0
210 02 / 38188	ON N ORLEANS ST FROM W DIVISION ST TO W KINZIE ST	4.25	11/01/19	08/01/20	150,415			0	0
210 02 / 38188	ON N WELLS ST FROM W CHICAGO AVE TO W NORTH AVE	1.30	11/01/19	08/01/20	45,931			0	0
210 02 / 38188	ON W ADAMS ST FROM S HALSTED ST TO S MICHIGAN AVE	4.10	11/01/19	08/01/20	145,246			0	0
210 02 / 38188	ON W GRAND AVE FROM N DESPLAINES ST TO N STATE ST	9.02	11/01/19	08/01/20	319,237			0	0
210 02 / 38188	ON W OHIO ST FROM N ORLEANS ST TO N STATE ST	3.0	11/01/19	08/01/20	106,000			0	0
210 02 / 38188	ON W RANDOLPH ST FROM N CANAL ST TO N OGDEN AVE	1.52	11/01/19	08/01/20	53,710			0	0
210 02 / 38188	ON W WASHINGTON ST FROM N WACKER DR TO N OGDEN AVE	2.64	11/01/19	08/01/20	93,562			0	0
210 02 / 38188	528-750 N FAIRBANKS CT	3.0	11/01/19	08/01/20	106,000			0	0
Totals per Arterial -	Imprvmnts	75.47		_	2,668,644			0	
Work Type: A	rterial - Resurfacing	Blocks							
210 02 / 39732	ON N STATE ST FROM W DIVISION ST TO W CHICAGO AVE	.0	10/01/19	09/01/20	0			0	0
210 02 / 39732	ON S DEARBORN ST FROM W MADISON ST TO W POLK ST	.0	10/01/19	09/01/20	0			0	0
Totals per Arterial -	Resurfacing	.0		_	0			0	
Totals per Streets				_	2,668,644			0	
					, ,				



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CIP/CPM	Street Address	No of		WIP Estimate		WIP Actual (t		%
Number		Units	Start	End	Cost S	Start End	Cost	Cmplt
Phase: Constru	uction							
Work Category	: Traffic							
Work Type: Inte	ersection Imprvmnts	Intersections						
210 06 / 40109	1 N CANAL ST	.0	07/01/20	12/31/21	0		(0 0
210 06 / 40109	100 N CANAL ST	.0	07/01/20	12/31/21	0		(0 0
210 06 / 40109	100 N CLINTON ST	.0	07/01/20	12/31/21	0		(0 0
210 06 / 40109	200 S CANAL ST	.0	07/01/20	12/31/21	0		(0 0
210 06 / 40109	300 S CANAL ST	.0	07/01/20	12/31/21	0		(0 0
210 06 / 40109	300 S CLINTON ST	.0	07/01/20	12/31/21	0		(0
Totals per Intersectio	n Imprvmnts	.0		-	0)
Totals per Traffic					274,575		(D



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CIP/CPM		No of _		WIP Estimate			WIP Actual (to Date)		%
Number	Street Address	Units	Start	End	Cost	Start	End	Cost	Cmplt
Phase: Const	ruction								
Work Categor	y: Traffic								
Work Type: Si	ignal Controller	Locations							
210 06 / 36036	N CLARK ST AND W OHIO ST	1.0	04/01/17	10/31/18	5,230	05/01/17		0	(
210 06 / 36036	N CLARK ST AND W ONTARIO ST	1.0	04/01/17	10/31/18	5,230	05/01/17		0	1
210 06 / 36036	N CLARK ST AND W WACKER DR	1.0	04/01/17	10/31/18	5,230	05/01/17		0	(
210 06 / 36036	N DEARBORN ST AND W OHIO ST	1.0	04/01/17	10/31/18	5,230	05/01/17		0	
210 06 / 36036	N DEARBORN ST AND W ONTARIO ST	1.0	04/01/17	10/31/18	5,230	05/01/17		0	(
210 06 / 36036	N DEARBORN ST AND W WACKER DR	1.0	04/01/17	10/31/18	5,230	05/01/17		0	
210 06 / 36036	N LA SALLE ST AND W WACKER DR	1.0	04/01/17	10/31/18	5,230	05/01/17		0	(
210 06 / 36036	N MICHIGAN AVE AND E CHESTNUT ST	1.0	04/01/17	10/31/18	5,230	05/01/17		0	
210 06 / 36036	N MICHIGAN AVE AND E CHICAGO AVE	1.0	04/01/17	10/31/18	5,230	05/01/17		0	(
210 06 / 36036	N MICHIGAN AVE AND E DELAWARE PL	1.0	04/01/17	10/31/18	5,230	05/01/17		0	1
210 06 / 36036	N MICHIGAN AVE AND E ERIE ST	1.0	04/01/17	10/31/18	5,230	05/01/17		0	(
210 06 / 36036	N MICHIGAN AVE AND E HURON ST	1.0	04/01/17	10/31/18	5,230	05/01/17		0	1
210 06 / 36036	N MICHIGAN AVE AND E ILLINOIS ST	1.0	04/01/17	10/31/18	5,230	05/01/17		0	(
210 06 / 36036	N MICHIGAN AVE AND E LAKE ST	1.0	04/01/17	10/31/18	5,230	05/01/17		0	
210 06 / 36036	N MICHIGAN AVE AND E OAK ST	1.0	04/01/17	10/31/18	5,230	05/01/17		0	(
210 06 / 36036	N MICHIGAN AVE AND E ONTARIO ST	1.0	04/01/17	10/31/18	5,230	05/01/17		0	
210 06 / 36036	N MICHIGAN AVE AND E PEARSON ST	1.0	04/01/17	10/31/18	5,230	05/01/17		0	(
210 06 / 36036	N MICHIGAN AVE AND E RANDOLPH ST	1.0	04/01/17	10/31/18	5,230	05/01/17		0	
210 06 / 36036	N MICHIGAN AVE AND E SOUTH WATER ST	1.0	04/01/17	10/31/18	5,230	05/01/17		0	(
210 06 / 36036	N MICHIGAN AVE AND E SUPERIOR ST	1.0	04/01/17	10/31/18	5,230	05/01/17		0	
210 06 / 36036	N MICHIGAN AVE AND E WACKER DR	1.0	04/01/17	10/31/18	5,230	05/01/17		0	(
210 06 / 36036	N MICHIGAN AVE AND E WALTON ST	1.0	04/01/17	10/31/18	5,230	05/01/17		0	
210 06 / 36036	N MICHIGAN AVE AND E WASHINGTON ST	1.0	04/01/17	10/31/18	5,230	05/01/17		0	(
210 06 / 36036	N MICHIGAN LOWER AVE AND E GRAND AVE	1.0	04/01/17	10/31/18	5,230	05/01/17		0	
210 06 / 36036	N RUSH ST AND E OHIO ST	1.0	04/01/17	10/31/18	5,230	05/01/17		0	(
210 06 / 36036	N RUSH ST AND E ONTARIO ST	1.0	04/01/17	10/31/18	5,230	05/01/17		0	
210 06 / 36036	N STATE ST AND E WACKER DR	1.0	04/01/17	10/31/19	5,230	05/01/17		0	(
210 06 / 36036	N STATE ST AND W OHIO ST	1.0	04/01/17	10/31/19	5,230	05/01/17		0	
210 06 / 36036	N STATE ST AND W ONTARIO ST	1.0	04/01/17	10/31/19	5,230	05/01/17		0	(
210 06 / 36036	N WABASH AVE AND E OHIO ST	1.0	04/01/17	10/31/19	5,230	05/01/17		0	
210 06 / 36036	N WABASH AVE AND E ONTARIO ST	1.0	04/01/17	10/31/19	5,230	05/01/17		0	(



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CIP/CPM		No of		WIP Estimate			WIP Actual (to Date)	%
Number	Street Address	Units -	Start	End	Cost	Start	End	Cost Cmp
Phase: Const	ruction							
Work Category	y: Traffic							
•	ignal Controller	Locations						
210 06 / 36036	N WACKER DR AND W RANDOLPH ST	1.0	04/01/17	10/31/19	5,230	05/01/17		0
210 06 / 36036	N WACKER DR AND W WASHINGTON ST	1.0	04/01/17	10/31/19	5,230	05/01/17		0
210 06 / 36036	N WELLS ST AND W WACKER DR	1.0	04/01/17	10/31/19	5,230	05/01/17		0
210 06 / 36036	S CLARK ST AND W ADAMS ST	1.0	04/01/17	10/31/19	5,230	05/01/17		0
210 06 / 36036	S CLARK ST AND W JACKSON BLVD	.50	04/01/17	10/31/19	2,615	05/01/17		0
210 06 / 38269	S COLUMBUS DR AND E BALBO DR	.0	06/01/21	12/01/22	0			0
210 06 / 38269	S COLUMBUS DR AND E CONGRESS DR	.0	06/01/21	12/01/22	0			0
210 06 / 38269	S COLUMBUS DR AND E JACKSON DR	.0	06/01/21	12/01/22	0			0
210 06 / 38269	S COLUMBUS DR AND E MONROE DR	.0	06/01/21	12/01/22	0			0
210 06 / 36036	S DEARBORN ST AND W ADAMS ST	1.0	04/01/17	10/31/19	5,230	05/01/17		0
210 06 / 36036	S DEARBORN ST AND W JACKSON BLVD	.50	04/01/17	10/31/19	2,615	05/01/17		0
210 06 / 36036	S LA SALLE ST AND W ADAMS ST	1.0	04/01/17	10/31/19	5,230	05/01/17		0
210 06 / 36036	S LA SALLE ST AND W JACKSON BLVD	.50	04/01/17	10/31/19	2,615	05/01/17		0
210 06 / 36036	S LAKE SHORE DR SB AND E BALBO DR	.50	04/01/17	10/31/19	2,615	05/01/17		0
210 06 / 38269	S LAKE SHORE DR SB AND E BALBO DR	.0	06/01/21	12/01/22	0			0
210 06 / 36036	S LAKE SHORE DR SB AND E JACKSON DR	1.0	04/01/17	10/31/19	5,230	05/01/17		0
210 06 / 38269	S LAKE SHORE DR SB AND E JACKSON DR	.0	06/01/21	12/01/22	0			0
210 06 / 36036	S LAKE SHORE DR SB AND E MONROE DR	1.0	04/01/17	10/31/19	5,230	05/01/17		0
210 06 / 38269	S LAKE SHORE DR SB AND E MONROE DR	.0	06/01/21	12/01/22	0			0
210 06 / 36036	S MICHIGAN AVE AND E ADAMS ST	1.0	04/01/17	10/31/19	5,230	05/01/17		0
210 06 / 36036	S MICHIGAN AVE AND E JACKSON DR	.50	04/01/17	10/31/19	2,615	05/01/17		0
210 06 / 36036	S MICHIGAN AVE AND E MADISON ST	1.0	04/01/17	10/31/19	5,230	05/01/17		0
210 06 / 36036	S MICHIGAN AVE AND E MONROE ST	1.0	04/01/17	10/31/19	5,230	05/01/17		0
210 06 / 36036	S STATE ST AND W ADAMS ST	1.0	04/01/17	10/31/18	5,230	05/01/17		0
210 06 / 36036	S STATE ST AND W JACKSON BLVD	.50	04/01/17	10/31/18	2,615	05/01/17		0
210 06 / 36036	S WABASH AVE AND E ADAMS ST	1.0	04/01/17	10/31/18	5,230	05/01/17		0
210 06 / 36036	S WABASH AVE AND E JACKSON BLVD	.50	04/01/17	10/31/18	2,615	05/01/17		0
210 06 / 36036	S WABASH AVE AND N WABASH AVE	1.0	04/01/17	10/31/18	5,230	05/01/17		0
210 06 / 36036	S WELLS ST AND W ADAMS ST	.50	04/01/17	10/31/18	2,615	05/01/17		0
210 06 / 36036	S WELLS ST AND W JACKSON BLVD	.50	04/01/17	10/31/18	2,615	05/01/17		0
210 06 / 36036	W WACKER DR AND W LAKE ST	1.0	04/01/17	10/31/18	5,230	05/01/17		0



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CIP/CPM		No of _		WIP Estima	ate	WIP Actual (to D	ate)	%
Number	Street Address	Units	Start	End	Cost St	art End	Cost	Cmplt
Phase: Constr	uction							
Work Category	: Traffic							
Work Type: Sig	gnal Controller	Locations						
210 06 / 36036	401 N MICHIGAN AVE	.0	04/01/17	06/01/20	5,230 05/0	1/17	0	0
210 06 / 36036	435 N MICHIGAN AVE	1.0	04/01/17	06/01/20	5,230 05/0	1/17	0	0
Totals per Signal Cor	ntroller	51.50		_	274,575	-	0	
Work Category	: Transit							
Work Type: Bil	ke Racks	Racks						
210 24 / 39750	30 N Lasalle	200.0	06/30/17	12/31/20	1,481,250 03/0	1/19	251,993	0
Work Type: Tra	ansit Stations	Stations						
210 24 / 36683	ON N WABASH AVE FROM E WASHINGTON ST TO E MADISON ST	1.0	03/05/15	12/31/19	87,000,000 01/1	9/15	86,013,547	99
Totals per Transit				_	88,481,250		86,265,540	
Totals per Construction	Phase			_	163,005,046	_	90,135,808	
Totals for Ward 42				_	180,920,140		103,749,557	



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Ward 43 Smith, Michele

CIP/CPM		No of _		WIP Estimat	e		WIP Actual (to Date)		%
Number	Street Address	Units	Start	End	Cost	Start	End	Cost	Cm
Phase: Design	n								
Work Category	y: Streets								
Work Type: De	esign/Engineering	Blocks							
210 02 / 38188	ON N CLYBOURN AVE FROM W DIVISION ST TO W NORTH AVE	1.07	07/28/14	07/01/20	3,441	07/14/14		3,441	1
210 02 / 38188	ON N HALSTED ST FROM W DIVISION ST TO W NORTH AVE	.64	07/28/14	07/01/20	2,074	07/14/14		2,074	1
210 02 / 38188	ON N LA SALLE DR FROM W DIVISION ST TO W KINZIE ST	.65	07/28/14	07/01/20	2,082	07/14/14		2,082	10
210 02 / 32668	ON N LAKE SHORE DR FROM E GRAND AVE TO W HOLLYWOOD AVE	14.42	04/01/12	12/31/21	7,212,000	04/01/12		4,074,011	;
210 02 / 38188	ON N WELLS ST FROM W CHICAGO AVE TO W NORTH AVE	3.75	07/28/14	07/01/20	12,040	07/14/14		12,040	10
210 02 / 38187	1200-3200 N LAKE SHORE DR	18.87	10/01/14	03/05/18	77,972	09/24/14	02/21/18	77,972	10
Totals per Design/E	ngineering	39.40		_	7,309,609			4,171,620	
Phase: Const	ruction								
	y: Bridge & Viaduct								
Work Type: Pa	_	Locations							
210 04 / 39166	1603 N LAKE SHORE DR	1.0	03/02/20	03/01/21	181,070			0	
Work Category	y: Streets								
	rterial - Imprvmnts	Blocks							
210 02 / 38188	ON N CLYBOURN AVE FROM W DIVISION ST TO W NORTH AVE	1.07	11/01/19	08/01/20	37,825			0	
210 02 / 38188	ON N HALSTED ST FROM W DIVISION ST TO W NORTH AVE	.64	11/01/19	08/01/20	22,673			0	
210 02 / 38188	ON N LA SALLE DR FROM W DIVISION ST TO W KINZIE ST	.65	11/01/19	08/01/20	22,923			0	
210 02 / 38188	ON N WELLS ST FROM W CHICAGO AVE TO W NORTH AVE	3.75	11/01/19	08/01/20	132,586			0	
210 02 / 38187	1200-3200 N LAKE SHORE DR	18.87	08/01/18	08/01/19	856,979	09/01/18	08/23/19	856,979	10
Totals per Arterial -	Imprvmnts	24.98		_	1,072,986			856,979	
Work Category	y: Traffic								
Work Type: Si	gnal Controller	Locations							
210 06 / 36036	N WELLS ST AND N LINCOLN AVE	1.0	04/01/17	10/31/19	5,230	05/01/17		0	
Totals per Construction	n Phase			_	1,259,286			856,979	
otals for Ward 43					8,568,894			5,028,599	



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Ward 44 Tunney, Thomas

CIP/CPM		No of		WIP Estima	te		WIP Actual (to Date)		%
Number	Street Address	Units	Start	End	Cost	Start	End	Cost	Cmplt
Phase: Design									
Work Category:	Streets								
Work Type: Des	sign/Engineering	Blocks							
210 02 / 38187	ON N CLARK ST FROM W ADDISON ST TO W DIVERSEY PKWY	8.0	10/01/14	03/05/18	33,000	09/24/14	02/21/18	33,000	100
210 02 / 38187	ON N HALSTED ST FROM W ADDISON ST TO W ALDINE AVE	2.50	10/01/14	03/05/18	10,318	09/24/14	02/21/18	10,318	100
210 02 / 38187	ON N HALSTED ST FROM W WELLINGTON AVE TO W DIVERSEY PKWY	2.0	10/01/14	03/05/18	8,300	09/24/14	02/21/18	8,300	100
210 02 / 32668	ON N LAKE SHORE DR FROM E GRAND AVE TO W HOLLYWOOD AVE	16.53	04/01/12	12/31/21	8,265,000	04/01/12		4,668,844	56
210 02 / 38187	1200-3200 N LAKE SHORE DR	13.13	10/01/14	03/05/18	54,228	09/24/14	02/21/18	54,228	100
Totals per Design/Eng	ineering	42.16		_	8,370,846			4,774,691	•
Work Category:	Traffic								
Work Type: TSN	1 - Design	Locations							
210 06 / 38268	ON W IRVING PARK RD FROM N WESTERN AVE TO N LAKE SHORE DR	.0	09/01/19	06/01/20	0			C	0
Totals per Design Phase				_	8,370,846			4,774,691	



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1/1/2018 AND 1/1/2020

Ward 44 Tunney, Thomas

CIP/CPM		No of		WIP Estima	te		WIP Actual (to Date)		0/
Number	Street Address	Units	Start	End	Cost	Start	End	Cost	% Cmplt
Phase: Constru	uction								
Work Category	Streets								
Work Type: Art	erial - Imprvmnts	Blocks							
210 02 / 38187	ON N CLARK ST FROM W ADDISON ST TO W DIVERSEY PKWY	8.0	08/01/18	08/01/19	364,000	10/18/18	08/23/19	291,200	0 100
210 02 / 38187	ON N HALSTED ST FROM W ADDISON ST TO W ALDINE AVE	2.50	08/01/18	08/01/19	113,166	10/01/18	08/23/19	90,532	2 100
210 02 / 38187	ON N HALSTED ST FROM W WELLINGTON AVE TO W DIVERSEY PKWY	2.0	08/01/18	08/01/19	91,000	09/01/18	08/23/19	91,000	100
210 02 / 38187	1200-3200 N LAKE SHORE DR	13.13	08/01/18	08/01/19	596,021	09/01/18	08/23/19	596,02°	1 100
Totals per Arterial - In	nprvmnts	25.63		-	1,164,186			1,068,75	3
Work Type: Art	erial - Resurfacing	Blocks							
210 02 / 39731	ON N CLARK ST FROM W WAVELAND AVE TO N SOUTHPORT AVE	.0	10/01/19	09/01/20	0			(0
Totals per Streets				_	1,164,186			1,068,75	Š
Work Category	: Traffic								
Work Type: Sig	nal Controller	Locations							
210 06 / 38268	ON W IRVING PARK RD FROM N WESTERN AVE TO N LAKE SHORE DR	.0	12/01/20	12/01/21	0			(0 0
210 06 / 36036	N CLARK ST AND W ADDISON ST	1.0	04/01/17	06/01/20	5,230	05/01/17		(0 0
210 06 / 36036	N CLARK ST AND W IRVING PARK RD	.33	04/01/17	06/01/20	1,743	05/01/17		(0
210 06 / 36036	N SHERIDAN RD AND W IRVING PARK RD	.50	04/01/17	10/31/18	2,615	05/01/17		(0
Totals per Signal Con	troller	1.83		_	9,588			(j
Totals per Construction F	Phase				1,173,774			1,068,753	Š
Totals for Ward 44				_	9,544,621			5,843,444	į



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1/1/2018 AND 1/1/2020

CIP/CPM		No of		WIP Estima	ite		WIP Actual (to Date)		%
Number	Street Address	Units	Start	End	Cost	Start	End	Cost	Cmplt
Phase: Design									
Work Category:	Streets								
Work Type: Des	sign/Engineering	Blocks							
210 02 / 38187	ON N LARAMIE AVE FROM W MONTROSE AVE TO W IRVING PARK R	D 2.0	10/01/14	03/05/18	8,250	09/24/14	02/21/18	8,250	100
210 02 / 38187	ON N LARAMIE AVE FROM W WARWICK AVE TO W BELMONT AVE	.27	10/01/14	03/05/18	1,121	09/24/14	02/21/18	1,121	100
210 02 / 38187	ON N NAGLE AVE FROM W GUNNISON ST TO N NORTHWEST HWY	5.0	10/01/14	03/05/18	20,650	09/24/14	02/21/18	20,650	100
210 02 / 38187	ON W DEVON AVE FROM N MILWAUKEE AVE TO N CALDWELL AVE	1.75	10/01/14	03/05/18	7,228	09/24/14	02/21/18	7,228	100
210 02 / 38187	ON W HIGGINS AVE FROM N NAGLE AVE TO N CENTRAL AVE	8.0	10/01/14	03/05/18	33,000	09/24/14	02/21/18	33,000	100
Totals per Design/Eng	ineering	17.02		_	70,248			70,248	
Work Category:	Traffic								
Work Type: Des	sign/Engineering No	ot Applicable							
210 06 0198 / 4443	ON N CICERO AVE FROM W PETERSON AVE TO W MADISON ST	.0	05/01/06	12/31/20	156,800	08/01/06		31,360	20
210 06 / 42029	N NAGLE AVE AND N NORTHWEST HWY	.0	05/01/19	05/31/20	0			0	0
210 06 / 42029	N NORTHWEST HWY AND W BRYN MAWR AVE	.0	05/01/19	05/31/20	0			0	0
Totals per Design/Eng	ineering	.0		_	156,800			31,360	
Totals per Design Phase					227,048			101,608	



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1/1/2018 AND 1/1/2020

CIP/CPM		No of		WIP Estima	ite		WIP Actual (to Date)		%
Number	Street Address	Units	Start	End	Cost	Start	End	Cost	Cmplt
Phase: Const	ruction								
Work Categor	y: Streets								
Work Type: A	rterial - Imprvmnts	Blocks							
210 02 / 38187	ON N LARAMIE AVE FROM W MONTROSE AVE TO W IRVING PARK RD	2.0	08/01/18	08/01/19	91,000	09/01/18	08/23/19	91,000	0 10
210 02 / 38187	ON N LARAMIE AVE FROM W WARWICK AVE TO W BELMONT AVE	.27	08/01/18	08/01/19	12,340	09/01/18	08/23/19	12,340	0 100
210 02 / 38187	ON N NAGLE AVE FROM W GUNNISON ST TO N NORTHWEST HWY	5.0	08/01/18	08/01/19	227,500	09/01/18	08/23/19	227,500	0 100
210 02 / 38187	ON W DEVON AVE FROM N MILWAUKEE AVE TO N CALDWELL AVE	1.75	08/01/18	08/01/19	79,625	09/01/18	08/23/19	79,62	5 100
210 02 / 38187	ON W HIGGINS AVE FROM N NAGLE AVE TO N CENTRAL AVE	8.0	08/01/18	08/01/19	364,000	09/01/18	08/23/19	364,000	0 100
Totals per Arterial -	Imprvmnts	17.02		_	774,465			774,46	5
Work Type: A	rterial - Resurfacing	Blocks							
210 02 / 39731	ON W GUNNISON ST FROM N NAGLE AVE TO N AUSTIN AVE	.0	10/01/19	09/01/20	0			() (
210 02 / 39731	ON W LAWRENCE AVE FROM N CENTRAL AVE TO N ELSTON AVE	.0	10/01/19	09/01/20	0			() (
Totals per Arterial -	Resurfacing	.0		_	0			(j
Totals per Streets				_	774,465			774,46	5

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1/1/2018 AND 1/1/2020

CIP/CPM		No of _		WIP Estir	mate		WIP Actual (to Date)		%
Number	Street Address	Units	Start	End	Cost	Start	End	Cost	Cmplt
Phase: Constru	ıction								
Work Category:	Traffic								
Work Type: Sign	nal Controller	Locations							
210 06 / 36036	N AUSTIN AVE AND W FOSTER AVE	1.0	04/01/17	06/01/20	5,230	05/01/17		0	0
210 06 / 36036	N AUSTIN AVE AND W HIGGINS AVE	1.0	04/01/17	06/01/20	5,230	05/01/17		0	0
210 06 / 36036	N CICERO AVE AND N EDENS EXPY OB	.50	04/01/17	06/01/20	2,615	05/01/17		0	0
210 06 / 36036	N CICERO AVE AND N ELSTON AVE	.50	04/01/17	06/01/20	2,615	05/01/17		0	C
210 06 / 36036	N CICERO AVE AND N FOREST GLEN AVE	.50	04/01/17	06/01/20	2,615	05/01/17		0	0
210 06 / 36036	N CICERO AVE AND N MILWAUKEE AVE	.50	04/01/17	06/01/20	2,615	05/01/17		0	C
210 06 / 36036	N CICERO AVE AND W BERTEAU AVE	1.0	04/01/17	06/01/20	5,230	05/01/17		0	0
210 06 / 36036	N CICERO AVE AND W FOSTER AVE	.50	04/01/17	06/01/20	2,615	05/01/17		0	C
210 06 / 36036	N CICERO AVE AND W GRACE ST	.50	04/01/17	06/01/20	2,615	05/01/17		0	0
210 06 / 36036	N CICERO AVE AND W IRVING PARK RD	.50	04/01/17	06/01/20	2,615	05/01/17		0	C
210 06 / 36036	N CICERO AVE AND W LAWRENCE AVE	.50	04/01/17	06/01/20	2,615	05/01/17		0	0
210 06 / 36036	N CICERO AVE AND W MONTROSE AVE	1.0	04/01/17	06/01/20	5,230	05/01/17		0	C
210 06 / 36036	N CICERO AVE AND W PETERSON AVE	.50	04/01/17	06/01/20	2,615	05/01/17		0	0
210 06 / 36036	N CICERO AVE AND W WILSON AVE	1.0	04/01/17	06/01/20	5,230	05/01/17		0	C
210 06 / 36036	N KEELER AVE AND W MONTROSE AVE	.50	04/01/17	10/31/18	2,615	05/01/17		0	0
210 06 / 36036	N KILPATRICK AVE AND W IRVING PARK RD	.50	04/01/17	10/31/18	2,615	05/01/17		0	C
210 06 / 36036	N LAMON AVE AND W IRVING PARK RD	1.0	04/01/17	10/31/18	5,230	05/01/17		0	0
210 06 / 36036	N LARAMIE AVE AND W IRVING PARK RD	.50	04/01/17	10/31/18	2,615	05/01/17		0	C
210 06 / 36036	N LAVERGNE AVE AND W IRVING PARK RD	1.0	04/01/17	10/31/18	5,230	05/01/17		0	0
210 06 / 36036	N LECLAIRE AVE AND W LAWRENCE AVE	1.0	04/01/17	10/31/18	5,230	05/01/17		0	C
210 06 / 36036	N LONG AVE AND W FOSTER AVE	1.0	04/01/17	10/31/18	5,230	05/01/17		0	0
210 06 / 36036	N MILWAUKEE AVE AND W BRYN MAWR AVE	1.0	04/01/17	10/31/18	5,230	05/01/17		0	C
210 06 / 36036	N MILWAUKEE AVE AND W FOSTER AVE	1.0	04/01/17	10/31/18	5,230	05/01/17		0	0
210 06 / 36036	N MILWAUKEE AVE AND W MONTROSE AVE	1.0	04/01/17	10/31/18	5,230	05/01/17		0	C
210 06 / 36036	N NAGLE AVE AND N MILWAUKEE AVE	.50	04/01/17	10/31/18	2,615	05/01/17		0	0
210 06 / 36036	N NAGLE AVE AND W DEVON AVE	.50	04/01/17	10/31/18	2,615	05/01/17		0	0
Totals per Signal Cont	roller	19.0			99,370			0	
Work Type: Sign	nal Interconnect	Intersections							
210 06 0198 / 4443	ON N CICERO AVE FROM W PETERSON AVE TO W MADISON ST	.0	01/15/21	12/31/21	2,610,776			0	0
Totals per Traffic					2,710,146			0	



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CIP/CPM		No of		WIP Estim	nate		WIP Actual (to Date	<u> </u>	%	
Number	Street Address	Units	Start	End	Cost	Start	End	Cost	Cmplt	
Phase: Constr	uction									
Work Category	: Traffic									
Work Type: Sig	gnals	Intersections								
210 06 / 42029	N NAGLE AVE AND N NORTHWEST HWY	.0	06/01/20	12/31/22	0			(0	
210 06 / 42029	N NORTHWEST HWY AND W BRYN MAWR AVE	.0	06/01/20	12/31/22	0			(0	
Totals per Signals		.0			0			()	
Totals per Construction	Phase				3,484,611			774,465	5	
Totals for Ward 45					3,711,659			876,073	3	



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1/1/2018 AND 1/1/2020

Ward 46 Cappleman, James

CIP/CPM		No of		WIP Estima	ite		WIP Actual (to Date)		%
Number	Street Address	Units	Start	End	Cost	Start	End	Cost	Cmplt
Phase: Design									
Work Category: \$	Streets								
Work Type: Design	gn/Engineering	Blocks							
210 02 / 38187	ON N HALSTED ST FROM W ADDISON ST TO W ALDINE AVE	.50	10/01/14	03/05/18	2,082	09/24/14	02/21/18	2,082	2 100
210 02 / 32668	ON N LAKE SHORE DR FROM E GRAND AVE TO W HOLLYWOOD AVE	12.13	04/01/12	12/31/21	6,063,000	04/01/12		3,424,949	9 56
210 02 / 38187	ON N SHERIDAN RD FROM W LAWRENCE AVE TO W FOSTER AVE	1.69	10/01/14	03/05/18	6,991	09/24/14	02/21/18	6,991	I 100
210 02 / 38187	ON W FOSTER AVE FROM N ASHLAND AVE TO N LAKE SHORE DR SB	.77	10/01/14	03/05/18	3,184	09/24/14	02/21/18	3,184	100
210 02 / 38187	ON W MONTROSE AVE FROM N LAKE SHORE DR SB TO N DAMEN AVE	8.18	10/01/14	03/05/18	33,814	09/24/14	02/21/18	33,814	100
Totals per Design/Engin	eering	23.27		_	6,109,071			3,471,020	,
Work Category:	Fraffic								
Work Type: TSM		Locations							
210 06 / 38268	ON W IRVING PARK RD FROM N WESTERN AVE TO N LAKE SHORE DR	.0	09/01/19	06/01/20	0			C	0
Totals per Design Phase				_	6,109,071			3,471,020	j



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1/1/2018 AND 1/1/2020

Ward 46 Cappleman, James

-									
CIP/CPM Number	Street Address	No of _ Units	Start	WIP Estim	nate Cost	Start	WIP Actual (to Da		% Cmplt
Phase: Constru	uction		Otart	End	0031	Otart	Ella	0031	Ompit
Work Category	: Streets								
Work Type: Art	erial - Imprvmnts	Blocks							
210 02 / 38187	ON N HALSTED ST FROM W ADDISON ST TO W ALDINE AVE	.50	08/01/18	08/01/19	22,834	10/01/18	08/23/19	18,268	100
210 02 / 38187	ON N SHERIDAN RD FROM W LAWRENCE AVE TO W FOSTER AVE	1.69	08/01/18	08/01/19	77,113	09/01/18	08/23/19	77,113	100
210 02 / 38187	ON W FOSTER AVE FROM N ASHLAND AVE TO N LAKE SHORE DR SB	.77	08/01/18	08/01/19	35,053	09/01/18	08/23/19	35,053	100
210 02 / 38187	ON W MONTROSE AVE FROM N LAKE SHORE DR SB TO N DAMEN AVE	8.18	08/01/18	08/01/19	371,424	09/01/18	08/23/19	371,424	100
Totals per Arterial - In	nprvmnts	11.14			506,425		_	501,858	
Work Type: Art	erial - Resurfacing	Blocks							
210 02 / 39731	ON N BROADWAY FROM W GUNNISON ST TO W FOSTER AVE	.0	10/01/19	09/01/20	0			0	0
210 02 / 39731	ON N CLARK ST FROM W WAVELAND AVE TO N SOUTHPORT AVE	.0	10/01/19	09/01/20	0			0	0
Totals per Arterial - R	esurfacing	.0			0		_	0	
Totals per Streets					506,425		_	501,858	
Work Category	: Traffic								
Work Type: Sig	nal Controller	Locations							
210 06 / 38268	ON W IRVING PARK RD FROM N WESTERN AVE TO N LAKE SHORE DR	.0	12/01/20	12/01/21	0			0	0
210 06 / 36036	N BROADWAY AND W IRVING PARK RD	1.0	04/01/17	06/01/20	5,230	05/01/17		0	0
210 06 / 36036	N CLARENDON AVE AND W IRVING PARK RD	1.0	04/01/17	06/01/20	5,230	05/01/17		0	0
210 06 / 36036	N CLARK ST AND W IRVING PARK RD	.33	04/01/17	06/01/20	1,743	05/01/17		0	0
210 06 / 36036	N LAKE SHORE DR AND W ADDISON ST	1.0	04/01/17	10/31/18	5,230	05/01/17		0	0
210 06 / 36036	N LAKE SHORE DR AND W IRVING PARK DR	1.0	04/01/17	10/31/18	5,230	05/01/17		0	0
210 06 / 36036	N PINE GROVE AVE AND W IRVING PARK RD	1.0	04/01/17	10/31/18	5,230	05/01/17		0	0
210 06 / 36036	N SHERIDAN RD AND W IRVING PARK RD	.50	04/01/17	10/31/18	2,615	05/01/17		0	0
Totals per Signal Con	troller	5.83			30,508		_	0	
Totals per Construction F	Phase				536,933		_	501,858	
Totals for Ward 46					6,646,004			3,972,878	



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Ward 47 Martin, Matthew J.

CIP/CPM		No of		WIP Estima	ate		WIP Actual (to Date)		%
Number	Street Address	Units	Start	End	Cost	Start	End	Cost	Cmplt
Phase: Design									
Work Category:	Bridge & Viaduct								
Work Type: Desi	ign/Engineering Not	Applicable							
210 04 / 32667	2600-2700 W IRVING PARK RD	.0	06/16/08	08/08/20	733,506	11/20/08		678,641	93
Work Category:	Streets								
Work Type: Desi	ign/Engineering	Blocks							
210 02 / 38187	ON N DAMEN AVE FROM W BELMONT AVE TO W ADDISON ST	1.0	10/01/14	03/05/18	4,133	09/24/14	02/21/18	4,133	100
210 02 / 38187	ON W MONTROSE AVE FROM N LAKE SHORE DR SB TO N DAMEN AVE	5.82	10/01/14	03/05/18	24,086	09/24/14	02/21/18	24,086	100
210 02 / 38187	ON W MONTROSE AVE FROM N WESTERN AVE TO N ROCKWELL ST	2.0	10/01/14	03/05/18	8,300	09/24/14	02/21/18	8,300	100
Totals per Design/Engir	neering	8.82		-	36,520			36,520	
Work Category:	Traffic								
Work Type: TSM	l - Design	Locations							
210 06 / 38268	ON W IRVING PARK RD FROM N WESTERN AVE TO N LAKE SHORE DE	.0	09/01/19	06/01/20	0			C	0
Totals per Design Phase				_	770,025			715,160	

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Ward 47 Martin, Matthew J.

Number Phase: Consti	Street Address								%
hase: Consti	.1	Units	Start	End	Cost	Start	End	Cost	Cmplt
	ruction								
Work Category	v: Bridge & Viaduct								
Work Type: Co	onstruction	Bridges							
210 04 / 32667	2600-2700 W IRVING PARK RD	.50	03/11/19	08/08/20	7,864,720	03/07/19		351,000	4
Work Type: Pa	intina	Locations							
210 04 / 38471	2720-2740 W WILSON AVE	.25	08/01/18	06/28/19	79,867	10/01/18	10/23/18	79,867	100
Totals per Bridge & Via	aduct				7,944,587			430,867	
Work Category	v: Streets								
	terial - Imprvmnts	Blocks							
210 02 / 38187	ON N DAMEN AVE FROM W BELMONT AVE TO W ADDISON ST	1.0	08/01/18	08/01/19	<i>1</i> 5 501	09/01/18	08/23/19	45,591	100
210 02 / 38187	ON W MONTROSE AVE FROM N LAKE SHORE DR SB TO N DAMEN AVE	5.82	08/01/18	08/01/19	<u> </u>	09/01/18	08/23/19	264,576	
210 02 / 38187	ON W MONTROSE AVE FROM N WESTERN AVE TO N ROCKWELL ST	2.0	08/01/18	08/01/19		09/01/18	08/23/19	91,000	
Totals per Arterial - I	mprymnts	8.82			401,167			401,167	
•		Blocks			,			,	
	terial - Resurfacing		10/01/10	00/04/00					
210 02 / 39731 210 02 / 39731	ON N BROADWAY FROM W GUNNISON ST TO W FOSTER AVE ON N CLARK ST FROM W WAVELAND AVE TO N SOUTHPORT AVE	.0	10/01/19	09/01/20 09/01/20	0			0	
210 02 / 39/31	ON N CLARK ST FROM W WAVELAND AVE TO N SOUTHFORT AVE		10/01/19	09/01/20				0	U
Totals per Arterial - I	Resurfacing	.0			0			0	
Totals per Streets					401,167			401,167	
Work Category	r: Traffic								
Work Type: Signature	gnal Controller	Locations							
210 06 / 38268	ON W IRVING PARK RD FROM N WESTERN AVE TO N LAKE SHORE DR	.0	12/01/20	12/01/21	0			0	0
210 06 / 36036	N CLARK ST AND W IRVING PARK RD	.33	04/01/17	06/01/20	1,743	05/01/17		0	0
210 06 / 36036	N DAMEN AVE AND W FOSTER AVE	.50	04/01/17	10/31/18	2,615	05/01/17		0	0
210 06 / 36036	N DAMEN AVE AND W IRVING PARK RD	1.0	04/01/17	10/31/18	5,230	05/01/17		0	0
210 06 / 36036	N RAVENSWOOD AVE AND W IRVING PARK RD	1.0	04/01/17	10/31/18	5,230	05/01/17		0	0
210 06 / 36036	N ROCKWELL ST AND W IRVING PARK RD	1.0	04/01/17	10/31/18	5,230	05/01/17		0	0
210 06 / 36036	N SOUTHPORT AVE AND W IRVING PARK RD	1.0	04/01/17	10/31/19	5,230	05/01/17		0	0
210 06 / 36036	N WESTERN AVE AND W IRVING PARK RD	1.0	04/01/17	10/31/19	5,230	05/01/17		0	0
Totals per Signal Co	ntroller	5.83			30,508			0	



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Ward 47 Martin, Matthew J.

CIP/CPM		No of		WIP Estimate	WIP Estimate		WIP Actual (to Dat	e)	%
Number	Street Address	Units	Start	End	Cost	Start	End	Cost	Cmplt
Phase: Cons	struction								
Totals per Construct	tion Phase				8,376,262			832,034	
Totals for Ward 47					9,146,287			1,547,194	



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Ward 48 Osterman, Harry

CIP/CPM		No of		WIP Estima	ite		WIP Actual (to Date)		%
Number	Street Address	Units	Start	End	Cost	Start	End	Cost	Cmplt
Phase: Design									
Work Category:	Streets								
Work Type: Des	ign/Engineering	Blocks							
210 02 / 38187	ON N CLARK ST FROM W EDGEWATER AVE TO W ARDMORE AVE	.50	10/01/14	03/05/18	2,100	09/24/14	02/21/18	2,100	100
210 02 / 38187	ON N SHERIDAN RD FROM W LAWRENCE AVE TO W FOSTER AVE	2.31	10/01/14	03/05/18	9,509	09/24/14	02/21/18	9,509	100
210 02 / 38187	ON W FOSTER AVE FROM N ASHLAND AVE TO N LAKE SHORE DR SB	5.04	10/01/14	03/05/18	20,834	09/24/14	02/21/18	20,834	100
210 02 / 38187	5200-5700 N LAKE SHORE DR SB	12.0	10/01/14	03/05/18	49,600	09/24/14	02/21/18	49,600	100
Totals per Design/Eng	ineering	19.85		_	82,043			82,043	•
Work Category:	Traffic								
Work Type: Des	ign/Engineering Not A	Applicable							
210 06 0228 / 4467	ON N BROADWAY FROM W DEVON AVE TO W HOLLYWOOD AVE	.0	12/31/10	12/31/19	288,350	02/01/14		(35
210 06 0228 / 4467	ON N SHERIDAN RD FROM W DEVON AVE TO W HOLLYWOOD AVE	.0	12/31/10	12/31/19	227,500	02/01/14		(35
Totals per Design/Eng	ineering	.0		-	515,850			(
Work Category:	Transit								
Work Type: Des	ign/Engineering	Projects							
210 24 / 40493	ON W BALMORAL AVE FROM N DAMEN AVE TO N SHERIDAN RD	.0	05/01/16	05/31/20	0	03/01/17		(0
210 24 / 40493	ON W BERWYN AVE FROM N DAMEN AVE TO N SHERIDAN RD	.0	05/01/16	05/31/20	0	03/01/17		(0
Totals per Design/Eng	ineering	.0		_	0			(
Totals per Design Phase				_	597,893			82,043	•



1/1/2018 AND 1/1/2020

Ward 48 Osterman, Harry

CIP/CPM		No of		WIP Estin	nate		WIP Actual (to Date	e)	%
Number	Street Address	Units	Start	End	Cost	Start	End		6 Cmplt
Phase: Constru	ıction								
Work Category:	Streets								
Work Type: Arte	erial - Imprvmnts	Blocks							
210 02 / 38187	ON N CLARK ST FROM W EDGEWATER AVE TO W ARDMORE AVE	.50	08/01/18	08/01/19	22,500	09/01/18	08/23/19	22,500	100
210 02 / 38187	ON N SHERIDAN RD FROM W LAWRENCE AVE TO W FOSTER AVE	2.31	08/01/18	08/01/19	104,887	09/01/18	08/23/19	104,887	100
210 02 / 38187	ON W FOSTER AVE FROM N ASHLAND AVE TO N LAKE SHORE DR SB	5.04	08/01/18	08/01/19	229,347	09/01/18	08/23/19	229,347	100
210 02 / 38187	5200-5700 N LAKE SHORE DR SB	12.0	08/01/18	08/01/19	545,000	09/01/18	08/23/19	545,000	100
Totals per Arterial - Im	prvmnts	19.85			901,734			901,734	
Work Type: Arte	erial - Resurfacing	Blocks							
210 02 / 39731	ON N BROADWAY FROM W GUNNISON ST TO W FOSTER AVE	.0	10/01/19	09/01/20	0			0	0
210 02 / 39731	ON N SHERIDAN RD FROM W DEVON AVE TO W TOUHY AVE	.0	10/01/19	09/01/20	0			0	0
210 02 / 39731	ON W DEVON AVE FROM N LEAVITT ST TO N CLARK ST	.0	10/01/19	09/01/20	0			0	0
Totals per Arterial - Re	esurfacing	.0			0		_	0	
Totals per Streets					901,734			901,734	
Work Category:	Traffic								
Work Type: Sign	nal Controller	Locations							
210 06 / 36036	N CLARK ST AND N RIDGE AVE	.50	04/01/17	06/01/20	2,615	05/01/17		0	0
210 06 / 36036	N RIDGE AVE AND W HOLLYWOOD AVE	1.0	04/01/17	10/31/18	5,230	05/01/17		0	0
Totals per Signal Cont	roller	1.50			7,845			0	
Work Type: Sign	nal Interconnect Int	ersections							
210 06 0228 / 4467	ON N BROADWAY FROM W DEVON AVE TO W HOLLYWOOD AVE	.0	12/31/19	12/31/20	0			0	0
210 06 0228 / 4467	ON N SHERIDAN RD FROM W DEVON AVE TO W HOLLYWOOD AVE	.0	12/31/19	12/31/20	0			0	0
Totals per Signal Inter	connect	.0			0		_	0	
Totals per Traffic					7,845			0	
Totals per Construction P	hase				909,579			901,734	
Totals for Ward 48					1,507,472			983,777	



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1/1/2018 AND 1/1/2020

CIP/CPM		No of _		WIP Estimate			WIP Actual (to Date)		%
Number	Street Address	Units	Start	End	Cost	Start	End	Cost	Cmplt
Phase: Design									
Work Category:	Traffic								
Work Type: Des	sign/Engineering	Not Applicable							
210 06 0228 / 4467	ON N BROADWAY FROM W DEVON AVE TO W HOLLYWOOD AVE	.0	12/31/10	12/31/19	51,100	02/01/14		0	35
210 06 0228 / 4467	ON N SHERIDAN RD FROM W DEVON AVE TO W HOLLYWOOD AVE	.0	12/31/10	12/31/19	122,500 (02/01/14		0	35
Totals per Design/Eng	jineering	.0			173,600			0	



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1/1/2018 AND 1/1/2020

CIP/CPM		No of		WIP Estimate			WIP Actual (to Date)		%	
Number	Street Address	Units	Start	End	Cost	Start	End	Cost	Cmp	lt
Phase: Const	ruction									_
Work Categor	y: Streets									
Work Type: A	rterial - Resurfacing	Blocks								
210 02 / 39731	ON N SHERIDAN RD FROM W DEVON AVE TO W TOUHY AVE	.0	10/01/19	09/01/20	0			()	0

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1/1/2018 AND 1/1/2020

CIP/CPM		No of _		WIP Estimate			WIP Actual (to Date)		%
Number	Street Address	Units	Start	End	Cost	Start	End	Cost	Cmpl
ase: Constr	uction								
ork Category	: Traffic								
Work Type: Sig	ınal Controller	Locations							
210 06 / 36036	N ASHLAND BLVD AND W PRATT BLVD	.50	04/01/17	06/01/20	2,615	05/01/17		0	
210 06 / 36036	N SHERIDAN RD AND N ROGERS AVE	1.0	04/01/17	10/31/18	5,230	05/01/17		0	
210 06 / 36036	N SHERIDAN RD AND W ALBION AVE	1.0	04/01/17	10/31/18	5,230	05/01/17		0	
210 06 / 36036	N SHERIDAN RD AND W ARTHUR AVE	.50	04/01/17	10/31/18	2,615	05/01/17		0	
210 06 / 36036	N SHERIDAN RD AND W BIRCHWOOD AVE	1.0	04/01/17	10/31/18	5,230	05/01/17		0	
210 06 / 36036	N SHERIDAN RD AND W COLUMBIA AVE	1.0	04/01/17	10/31/18	5,230	05/01/17		0	
210 06 / 36036	N SHERIDAN RD AND W ESTES AVE	1.0	04/01/17	10/31/18	5,230	05/01/17		0	
210 06 / 36036	N SHERIDAN RD AND W FARGO AVE	1.0	04/01/17	10/31/18	5,230	05/01/17		0	
210 06 / 36036	N SHERIDAN RD AND W FARWELL AVE	1.0	04/01/17	10/31/18	5,230	05/01/17		0	
210 06 / 36036	N SHERIDAN RD AND W GREENLEAF AVE	1.0	04/01/17	10/31/18	5,230	05/01/17		0	
210 06 / 36036	N SHERIDAN RD AND W HOWARD ST	1.0	04/01/17	10/31/18	5,230	05/01/17		0	
210 06 / 36036	N SHERIDAN RD AND W JARVIS AVE	1.0	04/01/17	10/31/18	5,230	05/01/17		0	
210 06 / 36036	N SHERIDAN RD AND W JUNEWAY TER	1.0	04/01/17	10/31/18	5,230	05/01/17		0	
210 06 / 36036	N SHERIDAN RD AND W LOYOLA AVE	.67	04/01/17	10/31/19	3,487	05/01/17		0	
210 06 / 36036	N SHERIDAN RD AND W LUNT AVE	1.0	04/01/17	10/31/19	5,230	05/01/17		0	
210 06 / 36036	N SHERIDAN RD AND W MORSE AVE	1.0	04/01/17	10/31/19	5,230	05/01/17		0	
210 06 / 36036	N SHERIDAN RD AND W NORTH SHORE AVE	1.0	04/01/17	10/31/19	5,230	05/01/17		0	
210 06 / 36036	N SHERIDAN RD AND W PRATT BLVD	1.0	04/01/17	10/31/19	5,230	05/01/17		0	
210 06 / 36036	N SHERIDAN RD AND W SHERWIN AVE	1.0	04/01/17	10/31/19	5,230	05/01/17		0	
210 06 / 36036	N SHERIDAN RD AND W TOUHY AVE	1.0	04/01/17	10/31/19	5,230	05/01/17		0	
210 06 / 36036	W SHERIDAN RD AND W DEVON AVE	.50	04/01/17	10/31/18	2,615	05/01/17		0	
otals per Signal Con	troller	19.17		_	100,242			0	
Nork Type: Sig	ınal Interconnect	ntersections							
210 06 0228 / 4467	ON N BROADWAY FROM W DEVON AVE TO W HOLLYWOOD AVE	.0	12/31/19	12/31/20	0			0	
210 06 0228 / 4467	ON N SHERIDAN RD FROM W DEVON AVE TO W HOLLYWOOD AVE	.0	12/31/19	12/31/20	0			0	
Totals per Signal Inte	rconnect	.0			0			0	
tals per Traffic					100,242			0	
als per Construction F	21				100,242			0	

CPMR052



Projects By Ward, Phase, Work Category, Work Type

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1/1/2018 AND 1/1/2020

CIP/CPM		No of		WIP Estimat	9		WIP Actual (to I	Date)	%
Number	Street Address	Units	Start	End	Cost	Start	End	Cost	Cmplt
Totals for Ward 49					273,842		_		0

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1/1/2018 AND 1/1/2020

Ward 50 Silverstein, Debra L.

CIP/CPM		No of		WIP Estimat	e	WIP Actual (to Date)	%
Number	Street Address	Units	Start	End	Cost Sta	<u>`</u>	Cost	Cmplt
Phase: Design	1							
Work Category	: Streets							
Work Type: De	sign/Engineering	Blocks						
210 02 / 38187	ON N CALIFORNIA AVE FROM W DEVON AVE TO W PETERSON AVE	4.0	10/01/14	03/05/18	16,500 09/24	/14 02/21/18	16,500	100
Phase: Constr	uction							
Work Category	r: Bridge & Viaduct							
Work Type: Pa	inting	Locations						
210 04 / 39165	3219-3235 W DEVON AVE	.50	03/17/20	04/25/20	216,417		0	0
Work Category	r: Streets							
Work Type: Ar	terial - Imprvmnts	Blocks						
210 02 / 38187	ON N CALIFORNIA AVE FROM W DEVON AVE TO W PETERSON AVE	4.0	08/01/18	08/01/19	182,000 09/01	/18 08/23/19	182,000	100
Work Type: Ar	terial - Resurfacing	Blocks						
210 02 / 39731	ON N CALIFORNIA AVE FROM W TOUHY AVE TO W PRATT BLVD	.0	10/01/19	09/01/20	0		0	0
210 02 / 39731	ON N KEDZIE AVE FROM W DEVON AVE TO N LINCOLN AVE	.0	10/01/19	09/01/20	0		0	0
210 02 / 39731	ON W DEVON AVE FROM N LEAVITT ST TO N CLARK ST	.0	10/01/19	09/01/20	0		0	0
Totals per Arterial - F	Resurfacing	.0		_	0		0	
Totals per Streets					182,000		182,000	
Totals per Construction	Phase			_	398,417		182,000	
Totals for Ward 50					414,917		198,500	
Totals for Report					371,347,285		181,308,613	



CPMR052

End of Report

#84-39 INVEST IN COOK PROGRAM FUNDING BY WARD

Wards	Total
1	\$275,000.00
2	\$75,000.00
3	\$0.00
4	\$100,000.00
5	\$0.00
6	\$0.00
7	\$65,000.00
8	\$65,000.00
9	\$0.00
10	\$65,000.00
11	\$150,000.00
12	\$300,000.00
13	\$150,000.00
14	\$75,000.00
15	\$70,000.00
16	\$0.00
17	\$345,000.00
18	\$315,000.00
19	\$150,000.00
20	\$0.00
21	\$65,000.00
22	\$460,000.00
23	\$150,000.00
24	\$85,000.00
25	\$100,000.00

Wards	Total
26	\$250,000.00
27	\$0.00
28	\$250,000.00
29	\$24,430.00
30	\$300,000.00
31	\$125,000.00
32	\$300,000.00
33	\$150,000.00
34	\$350,000.00
35	\$200,000.00
36	\$350,000.00
37	\$0.00
38	\$100,000.00
39	\$125,000.00
40	\$300,000.00
41	\$79,751.97
42	\$150,000.00
43	\$0.00
44	\$553,000.00
45	\$75,000.00
46	\$0.00
47	\$75,000.00
48	\$150,000.00
49	\$68,500.00
50	\$68,500.00
	\$7,104,181.97



DEPARTMENT OF TRANSPORTATION CITY OF CHICAGO

To: The Honorable Pat Dowell

Chairman, Committee on the Budget and Government Operations

From: Thomas Carney

Acting Commissioner, Department of Transportation

CC: Tiffany Sostrin

Mayor's Office of Intergovernmental Affairs

Date: November 8, 2019

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 84-40 CSX Funding

The below information is in response to a question posed at our department's hearing on November 5, 2019 to discuss the proposed 2020 budget.

Alderman Coleman asked for a report on CSX funding for infrastructure improvements in the 16th Ward and where the funds are located.

The City has funding that the 16th Ward is entitled to from CSX. The funds are in the below account:

CAPS CODE: AC53

Fund: 0407 Dept: 054 ORG: 2005 ACCT: 9999

CDOT will work with the Alderman in determining how to program the money in the ward.

As always, please let me know if you have any further questions.



DEPARTMENT OF TRANSPORTATION CITY OF CHICAGO

To: The Honorable Pat Dowell

Chairman, Committee on the Budget and Government Operations

From: Thomas Carney

Acting Commissioner, Department of Transportation

CC: Tiffany Sostrin

Mayor's Office of Intergovernmental Affairs

Date: November 8, 2019

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 84-41 Columbus Drive

The below information is in response to a question posed at OEMC's budget hearing. OEMC forwarded the question to CDOT to be answered.

Chairwoman Dowell asked OEMC/CDOT to provide the number of shutdowns for Columbus Drive for 2017 thru 2019 YTD.

The Chicago Data Portal reports the following special event permits issued for "full closures" of Columbus Drive.

As always, please let me know if you have any further questions.

- 2017 = 25 closures
 - 1. BTN Big 10K & 5K
 - 2. BTN Big 10k &5K
 - 3. Chicago Marathon
 - 4. J.P. Morgan Corporate Challenge
 - 5. Magnificent Mile Lights Fest
 - 6. March for Babies 5K walk
 - 7. MB Bike the Drive
 - 8. MB Hot Chocolate 15k/5k
 - 9. Robert H. Lurie Comprehensive
 - 10. Robert H. Lurie Walk & 5K
 - 11. Rock n Roll 5K Chicago
 - 12. Rock n Roll Chicago 5K
 - 13. Rock n Roll Chicago Half
 - 14. Rock n Roll Chicago Half 2017
 - 15. Run Mag Mile 10k & 5k
 - 16. Run Mag Mile 10k/5k
 - 17. Shamrock Shuffle
 - 18. Taste of Chicago
 - 19. Chicago Women's March
 - 20. St Patrick's Day Parade
 - 21. Polish Parade
 - 22. The Color Run
 - 23. Blue's Fest
 - 24. Girls on the Run
 - 25. ABC7 Gibbons 5k/3K Walk

• 2018 = 16 closures

- 1. Shamrock Shuffle
- 2. Allstate HOT CHOCOLATE 15K/5K
- 3. BofA Chicago Marathon
- 4. Chicago Triathlon
- 5. J.P. Morgan Corporate Challenge
- 6. Lollapalooza
- 7. Mag Mile Lights Festival
- 8. MB Bike the Drive
- 9. Robert H. Lurie Walk & 5K
- 10. Run Mag Mile 10k & 5k
- 11. Taste of Chicago
- 12. Chicago Women's March
- 13. St Patrick's Day Parade
- 14. Polish Parade
- 15. Blue's Fest
- 16. Girls on the Run

- 2019 = 21 closures
 - 1. 2019 BofA Shamrock Shuffle
 - 2. 2019 Chicago Marathon Course
 - 3. 2019 March of Dimes March
 - 4. 2019 Rock'n Roll Chicago
 - 5. 2019 Rock'n Roll Chicago 5K
 - 6. Allstate HOT CHOCOLATE 15K/5K
 - 7. Bike the Drive 2019
 - 8. Chicago Triathlon
 - 9. Hoops in the Hood
 - 10. J.P. Morgan Corporate Challenge
 - 11. Lollapalooza 2019
 - 12. NFL Kickoff 2019
 - 13. Run Mag Mile 10k/5k
 - 14. Girl's on the Run
 - 15. Taste of Chicago
 - 16. Chicago Women's March
 - 17. St Patrick's Day Parade
 - 18. Polish Parade
 - 19. Blue's Fest
 - 20. Pokemon Go Fest
 - 21. Batwoman